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1982-83

volume 1 – financial statements

Ontario

ONTARIO

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To The Honourable John Black Aird, O.C., Q.C., LL.D., B.A.
Lieutenant Governor of the Province of Ontario

May It Please Your Honour:

The undersigned has the honour to present, to Your Honour, the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1983, in accordance with the requirements of the Ministry of Treasury and Economics Act.

Respectfully submitted,

Honourable Larry Grossman, Q.C.
Treasurer of Ontario and
Minister of Economics

Toronto, September 2, 1983

TREASURER'S REPORT

It is with pleasure that I present the 1982-83 Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1983.

To assist readers, the organization and content of the Public Accounts is described in A Guide to Public Accounts on page viii of this volume.

Comments or queries will be welcomed and should be directed to the Financial Information and Accounting Policy Branch, Office of the Treasury, Ministry of Treasury and Economics.

HONOURABLE LARRY GROSSMAN, Q.C.
Treasurer of Ontario and
Minister of Economics

TORONTO, SEPTEMBER 2, 1983

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A GUIDE TO PUBLIC ACCOUNTS

1. Scope of the Public Accounts

The 1982-83 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province and schedules of supporting information.

Volume 2, a supplementary volume, contains the financial statements of those provincial crown corporations, boards and commissions in which the Province has an investment or which have borrowed from the Province or from others with a guarantee by the Province. Also included are certain significant operational agencies which are funded in whole or in part by revenues generated from their operations.

Volume 3, also a supplementary volume, contains the details of expenditures required by the Standing Public Accounts Committee.

2. A Guide to Volume I of the Public Accounts

(1) Financial Statements

The financial statements of the Province are presented on a comparative basis and rounded to millions of dollars. The financial statements and notes disclose in summary, the major financial activities of the Province in the fiscal period and report on the significant aspects of financial position at the close of the fiscal period. Also included in this section is a summary of the Province's significant accounting policies.

(2) Schedules to the Financial Statements

The schedules to the financial statements report in greater detail and to the nearest dollar the content of the various financial statements. Supplementary analyses of both budgetary revenue and budgetary expenditure are provided. Also included are complete details of direct debt obligations and contingent liabilities at the fiscal year end, and a ten year review of both the Consolidated Revenue Fund and the recorded assets and liabilities.

(3) Miscellaneous Statements

Statements of certain special purpose accounts and other supplementary financial data are provided in this section. The financial statements of The Province of Ontario Savings Office, a branch of the Ministry of Revenue, also appear in this section.

(4) Ministry Statements

A Government-wide tabular Summary of Appropriations and Actual Expenditure is provided as an introduction to this section on page 4-3. Individual ministry reports of financial activity are provided on pages 4-5 to 4-443. The following six separate statements are presented for each ministry as applicable.

(a) "Statement of Expenditure by Program"

This Statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures. Ministry totals for budgetary expenditures and disbursements and charges are also shown.

(b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

(c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program on the basis of the Standard Accounts Classification within each activity. Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation - Loan Forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

(d) "Statement of Budgetary Revenue"

This ministry statement reports on a comparative basis the fiscal year revenues analyzed by the thirteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

(e) "Statement of Receipts"

This statement reports on a comparative basis the "receipts" which are the repayments of loans or recoveries of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

(f) "Statement of Credits"

This statement reports on a comparative basis the "credits" which are payments into deposit, trust, reserve and special purpose accounts received by the ministry. Reporting by a ministry generally denotes responsibility for the related trust administration account.

section 1

financial statements

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

THE ACCOUNTING BASIS

The following financial statements, prepared using the concept of a Consolidated Revenue Fund, have been designed primarily to provide an accounting of the financial resources appropriated by the Ontario Legislature. The fundamental requirement to report compliance with legislative authority results in a presentation of financial information in a manner significantly different from that used in the private sector. The accrual basis of accounting used in the private sector best reflects the costs incurred to earn revenues; the policies and practices followed by the Province, under which the financial transactions of government ministries are recorded and displayed as Consolidated Revenue Fund cash inflows and outflows, best accommodates reporting to the Legislature.

The cash basis of accounting used by the Province is modified to allow for an additional thirty days to pay for debts incurred during the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years. Cash inflows, on the other hand, are closed at March 31 for cash received or in transit. With respect to provincial crown corporations, agencies, boards and commissions, the financial statements of the Consolidated Revenue Fund reflect only the extent to which their operations have been financed or have contributed to the Fund for the year.

CLASSIFICATION OF TRANSACTIONS

The transactions of the Province of Ontario are presented in summary form according to the four distinct areas of government activity through the Consolidated Revenue Fund.

"Budgetary Transactions" are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the Federal government under fiscal arrangements and shared-cost programs, and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions, subsidies and grants, and the acquisition or creation of fixed assets.

"Non-Budgetary Transactions" are the lending, investment and trust administration functions which include the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Also included in this category is the activity within deposit, trust, reserve, and certain special purpose accounts. "Disbursements" is the term used to describe the lending and investment transactions of the government. "Receipts" consist of the repayment of loans or recovery of investments. "Credits" is the term used to describe payments into deposit, trust, reserve, and special purpose accounts. Payments made from these same accounts are termed "Charges".

"Debt Transactions" are the borrowing and repayment transactions which include obligations issued for both non-public and public sources of funds.

"Ontario Hydro Transactions" relate to amounts borrowed by the Province on behalf of Ontario Hydro. The Province issues securities and advances the proceeds to Ontario Hydro in exchange for bonds with like terms and conditions. Since these transactions and the ensuing retirement and debt servicing costs are the result of a financing alternative and are not a part of the Province's own budget plan, they are classified separately.

ASSETS AND LIABILITIES

The assets and liabilities reported in the financial statements are financial claims which have been created by cash transactions. The recorded assets are claims by the Consolidated Revenue Fund on other parties. As indicated in the Notes to the financial statements, under current government policy, the funds required to repay some of the advances and loans included in the recorded assets are effectively provided out of future provincial expenditure appropriations. The liabilities are claims by other parties on the Consolidated Revenue Fund. Since expenditures on fixed assets do not represent financial claims on other parties and are not considered to differ from any other service to the public, they are not reported as assets but are expensed as budgetary items in the year of acquisition.

Debentures, notes and treasury bills are recorded as liabilities at the face value of the debt instrument. Discount, premium and commission expenses are treated as current year budgetary transactions. The general resources of the Province are used for the continued orderly retirement of debt and no sinking funds are maintained for this purpose.

The contingent liabilities of the Province consist of guarantees by the Treasurer of Ontario. Other significant commitments and liabilities are disclosed in Notes to the financial statements.

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

STATEMENT OF CONSOLIDATED REVENUE FUND

for the year ended March 31, 1983
($ millions)

	Budget 1983		Actual 1983		Actual 1982	
Opening Balance						
Cash and temporary investments				1,594		1,734
Budgetary Transactions						
Revenue	19,471		19,322		17,884	
Expenditure	22,291		22,509		19,651	
Budgetary deficit		(2,820)		(3,187)		(1,767)
Non-Budgetary Transactions						
Loans, Advances and Investments						
Receipts	311		341		342	
Disbursements	269		181		544	
Net (Increase) Decrease in Loans, Advances and Investments	42		160		(202)	
Trust Administration Functions						
Credits	763		770		660	
Charges	217		221		194	
Net Increase in Trust Administration Functions	546		549		466	
Non-Budgetary Transactions (net)		588		709		264
Net Cash Requirements		(2,232)		(2,478)		(1,503)
Debt Transactions						
Proceeds of Loans	1,948		2,181		1,439	
Retirements of Loans	131		130		76	
Debt Transactions (net)		1,817		2,051		1,363
Ontario Hydro Transactions						
Proceeds of Debentures			600		1,450	
Retirements of Debentures			220		110	
			380		1,340	
Related Advances, Interest and Recoveries			(380)		(1,340)	
Ontario Hydro Transactions (net)				—		—
Closing Balance						
Cash and temporary investments				1,167		1,594

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983
($ millions)

	Budget 1983	Actual 1983	Actual 1982
Taxation			
Personal Income Tax	5,584	5,858	4,928
Retail Sales Tax	3,677	3,420	2,853
Corporations Tax	1,491	1,361	1,769
Gasoline Tax	931	848	759
Tobacco Tax	428	448	345
Fuel Tax	215	184	172
Land Transfer Tax	125	100	129
Race Tracks Tax	65	65	59
Mining Profits Tax	40	27	56
Succession Duty		11	9
Public Utilities Income Tax		(14)	8
Other	5	4	1
	12,561	12,312	11,088
Other Revenue			
Premiums—Ontario Health Insurance Plan	1,402	1,365	1,179
Profits from Crown Corporations and Boards			
Liquor Control Board of Ontario	530	533	502
Ontario Lottery Corporation	137	117	137
Vehicle registration fees	293	280	296
Liquor Licence Board of Ontario revenues	185	210	170
Other fees and licences	214	195	179
Utility Service Charges	66	84	73
Fines and Penalties	78	76	76
Royalties	70	73	67
Sales and Rentals	73	62	64
Other	107	122	122
	3,155	3,117	2,865
Government of Canada			
Established Programs Financing			
Cash Contribution	1,979	1,894	2,044
Extended Health Care Services	288	288	257
Canada Assistance Plan	681	774	630
National Training Agreement	124	152	124
Other	223	237	253
	3,295	3,345	3,308
Interest on Loans, Advances and Investments	460	548	623
Total Budgetary Revenue	19,471	19,322	17,884

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF BUDGETARY EXPENDITURE

for the year ended March 31, 1983
($ millions)

	Budget 1983	Actual 1983	Actual 1982
Social Development Policy Field			
Health	6,544	6,733	5,776
Education	3,291	3,161	3,045
Community and Social Services	1,970	2,123	1,770
Colleges and Universities	1,860	1,883	1,669
Citizenship and Culture	222	216	160
Social Development Policy	5	5	4
	13,892	14,121	12,424
Resources Development Policy Field			
Transportation and Communications	1,414	1,446	1,323
Municipal Affairs and Housing	1,074	1,024	996
Natural Resources	357	374	353
Agriculture and Food	252	282	273
Environment	246	267	241
Industry and Trade	69	149	65
Energy	66	102	41
Tourism and Recreation	89	90	101
Labour	65	67	59
Resources Development Policy	3	3	3
	3,635	3,804	3,455
Justice Policy Field			
Solicitor General	285	281	248
Attorney General	219	237	207
Correctional Services	185	206	174
Consumer and Commercial Relations	92	107	85
Justice Policy	1	1	1
	782	832	715
General Government			
Revenue	605	612	537
Treasury and Economics	351	401	144
Government Services	365	384	311
Northern Affairs	179	180	169
Office of The Assembly	28	32	35
Management Board of Cabinet	16	14	12
Intergovernmental Affairs	7	7	5
Other	13	12	12
	1,564	1,642	1,225
Public Debt – interest	2,172	2,110	1,832
Contingency Fund (Note 10)	246		
Total Budgetary Expenditure	22,291	22,509	19,651

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF NON-BUDGETARY TRANSACTIONS

for the year ended March 31, 1983
($ millions)

	Budget 1983	Actual 1983	Actual 1982
Loans, Advances and Investments			
Receipts			
Corporations, boards and commissions			
The Ontario Education Capital Aid Corporation	87	87	82
The Ontario Universities Capital Aid Corporation	32	32	31
Ontario Land Corporation (note 3)	34	67	32
Development Corporations	22	25	31
Ontario Municipal Improvement Corporation	3	3	3
Ontario Housing Corporation		2	4
The Crop Insurance Commission of Ontario	10		5
Other	23	6	5
Water treatment and waste control facilities	70	68	101
Loans to municipalities	15	34	30
Other loans and investments	15	17	18
	311	341	342
Disbursements			
Corporations, boards and commissions			
The Crop Insurance Commission of Ontario		16	
Development Corporations	33	14	36
BILD	20	13	28
Ontario Energy Corporation	62	11	325
Ontario Land Corporation	13	11	15
Ontario Municipal Improvement Corporation	4	6	
Ontario Housing Corporation	4	4	4
Other		1	4
Water treatment and waste control facilities	100	72	100
Loans to municipalities	30	33	32
Other loans and investments	3		
	269	181	544
Net (Increase) Decrease in Loans, Advances and Investments	42	160	(202)
Trust Administration Functions			
Credits			
Pension funds	494	489	418
Deposit, trust and reserve accounts	241	261	211
The Province of Ontario Savings Office Deposits — net increase	28	20	31
	763	770	660
Charges			
Pension funds	119	110	101
Deposit, trust and reserve accounts	98	111	93
	217	221	194
Net Increase in Trust Administration Functions	546	549	466
Total Non-Budgetary Transactions	588	709	264

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF DEBT TRANSACTIONS

for the year ended March 31, 1983
($ millions)

	Budget 1983	Actual 1983	Actual 1982
Proceeds of Loans			
Non-public			
Canada Pension Plan Investment Fund	1,200	1,236	769
Teachers' Superannuation Fund	748	945	670
Total Proceeds of Loans	1,948	2,181	1,439
Retirements of Loans			
Non-public	84	84	14
Public			
For general purposes	47	46	62
Total Retirements of Loans	131	130	76
Debt Transactions (net)	1,817	2,051	1,363

STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1983
($ millions)

	1983	1982
Proceeds of debentures (public)	600	950
(non-public)		500
Retirements of debentures (public)	(220)	(110)
Net increase in debentures for Ontario Hydro purposes	380	1,340
Related advances, interest and recoveries		
Loans to Ontario Hydro	600	1,450
Interest on debentures	617	421
Recovery of interest and debenture retirements	(837)	(531)
Related advances, interest and recoveries (net)	380	1,340

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1983
($ millions)

	1983	1982
Assets		
Cash and temporary investments (Note 1)	1,167	1,594
Advances to Ontario Hydro, secured by bonds (Note 2)	5,910	5,530
Advances and investments – other corporations, boards and commissions (Note 3)	4,203	4,349
Investments in water treatment and waste control facilities (at cost less recoveries) (Note 4)	1,119	1,115
Loans to municipalities	368	369
Other loans and investments (Note 5)	177	194
Total recorded assets	12,944	13,151
Net debt	16,942	13,755
	29,886	26,906
Liabilities		
Deposits with the Province of Ontario Savings Office	674	654
Pension funds (Note 6)	2,787	2,407
Deposit, trust and reserve accounts	872	723
Debentures and notes (Note 7)	25,553	23,122
	29,886	26,906
Contingent liabilities (Note 8)	10,823	8,964

See accompanying Summary of Significant Accounting Policies and Notes to the Financial Statements.

Approved on behalf of the Ministry of Treasury and Economics:

Tom Campbell

T. CAMPBELL, Deputy Treasurer of Ontario and Deputy Minister of Economics

G. McIntyre

G. McINTYRE, F.C.A., Assistant Deputy Minister, Office of the Treasury

NOTES TO THE FINANCIAL STATEMENTS

(all figures in millions of dollars)

1. Cash and Temporary Investments

Temporary investments consist mainly of short-term securities issued or guaranteed by Canadian chartered banks and are recorded at cost. Also included are $55 million (1982 $53 million) of debentures and bonds issued or guaranteed by the Province, which at March 31, 1983 had a market value of $50 million (1982 $40 million).

2. Advances to Ontario Hydro

The Province has advanced funds to Ontario Hydro, secured by bonds with like terms and conditions to the securities issued by the Province on behalf of Ontario Hydro. The bonds consist of $4,910 million (1982 $4,530 million) in U.S. dollars, recorded at par, and $1,000 million (1982 $1,000 million) in Canadian dollars with respect to Canada Pension Plan funds. At March 31, 1983, the Canadian dollar equivalent of the U.S. dollar bonds was $6,058 million (1982 $5,573 million).

3. Advances and Investments – Other Corporations, Boards and Commissions

	1983	1982
The Ontario Universities Capital Aid Corporation	$1,082	$1,113
The Ontario Education Capital Aid Corporation	1,026	1,114
Ontario Land Corporation	1,012	1,068
Ontario Energy Corporation	351	341
Development Corporations	274	272
Ontario Housing Corporation	192	190
Other	266	251
	$4,203	$4,349

The Ontario Universities Capital Aid Corporation received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. Effective April 1, 1978 the loan program was replaced by grants from the Province to the institutions. During the fiscal year ending March 31, 1983, $111 million (1982 $112 million) was included in these grants from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities. The Corporation has continued to administer the repayment of outstanding loans.

The Ontario Education Capital Aid Corporation received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However under support arrangements for the repayment of advances, the Province has given grants, currently averaging 75% of approved debt charges, to local school boards. The Corporation has continued to administer loan repayments, although since April 1, 1980, no new advances have been made. The loan program has been replaced by direct grants to school boards from the Ministry of Education.

The Ontario Land Corporation assumed the assets and liabilities of the Ontario Mortgage Corporation during 1982. Of the total advances outstanding, $502 million (1982 $519 million) relates to Ontario Land Corporation. $398 million (1982 $402 million) of this amount was used to finance land holdings and is non-interest bearing. The balance of advances outstanding, $510 million (1982 $549 million), has been used to provide primary and secondary mortgage financing for eligible persons.

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation, including a $325 million non-interest bearing demand loan advanced in 1981 to finance the purchase of one-half of approximately 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of $7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs: of all administrative expenses, of loans made at low interest rates, of certain loan forgiveness, of honouring guarantees, and of loan and loss write-offs. In 1983 these transfers amounted to $34 million (1982 $31 million).

NOTES TO THE FINANCIAL STATEMENTS—Continued

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation. Assisted housing and rent supplement operations are subsidized under a cost sharing arrangement between the Province and the Canada Mortgage and Housing Corporation. The Province's share of the subsidy for the 1982 calendar year was $142 million (1981 $139 million).

4. Investments in Water Treatment and Waste Control Facilities

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreements with the municipalities. Agreements covering $1,031 million of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods of up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in these funds, which are included in deposit, trust and reserve accounts, was $52 million at March 31, 1983 (1982 $46 million). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

5. Other Loans and Investments

Included in other loans and investments are Ministry of Health capital construction loans to public hospitals amounting to $164 million (1982 $181 million). During the current fiscal year, the Province made grants of $14 million (1982 $16 million) to assist public hospitals in meeting principal and interest payments. No new loans have been made since 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

6. Pension Funds

	1983	1982
Public Service Superannuation Fund	$2,764	$2,387
Legislative Assembly Retirement Allowances Account	23	20
	$2,787	$2,407

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these pension plans.

Based on the latest actuarial report as at December 31, 1979, the Public Service Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of $83 million, upon which an interest contribution of $7 million is required to be credited annually in accordance with the Pension Benefits Act.
2. Residual unfunded liabilities of $233.5 million which are required to be amortized by annual payments of $33 million until January 1, 1990 and $32 million on January 1, 1991 and 1992.

An actuarial review of the Legislative Assembly Retirement Allowances Account as at March 31, 1983, published June 13, 1983, revealed a deficit of $617 thousand.

As at March 31, 1983, the Province had made all scheduled payments.

NOTES TO THE FINANCIAL STATEMENTS – Continued

7. Debentures and Notes

	1983 Payable in				1982
Years of Maturity March 31	Canadian Dollars	United States Dollars	Deutsche Marks	Total	Total
1983	$	$	$	$	$ 254
1984	252	81	7	340	340
1985	103		3	106	106
1986	212	100	3	315	315
1987	343		3	346	346
1988	773	200	3	976	
1-5 years	1,683	381	19	2,083	1,361
6-10 years	2,862	637		3,499	3,082
11-15 years	5,273	144		5,417	5,069
16-20 years	8,662	540		9,202	8,410
21-25 years	1,969	1,526		3,495	3,061
26-30 years	62	1,699		1,761	2,029
31-35 years	74			74	73
36-40 years	22			22	37
	$20,607	$ 4,927	$ 19	$25,553	$23,122

The U.S. dollar debenture liability of $4,927 million (1982 $4,548 million) is recorded at par with the Canadian dollar and except for $17 million (1982 $18 million), has been incurred on behalf of Ontario Hydro. At March 31, 1983 the Canadian dollar equivalent was $6,080 million (1982 $5,595 million). As explained in note 2, the Province holds an asset of U.S. dollar bonds of Ontario Hydro recorded at a par value of $4,910 million (1982 $4,530 million). These bonds with like terms and conditions to the securities issued by the Province, had a Canadian dollar equivalent as at March 31, 1983 of $6,058 million (1982 $5,573 million).

The Province has borrowings of 65 million (1982 89 million) Deutsche Marks recorded at $19 million (1982 $26 million), the Canadian dollar equivalent at the time of issue. At March 31, 1983 the Canadian dollar equivalent was $33 million (1982 $45 million).

8. Contingent Liabilities

The Province is guarantor of certain obligations as follows:

	1983	1982
Debentures, bonds and notes		
Ontario Hydro	$10,238	$8,453
Other Provincial crown agencies	5	5
	10,243	8,458
Bank loans guaranteed		
Corporations and individuals through various government programs	220	128
Other guarantees		
Corporations	360	378
	$10,823	$8,964

9. Teachers' Superannuation Fund

Through the budgetary expenditures of the Ministry of Education, the Province makes annual payments on account of the matching employer's share of teachers' contributions to the Teachers' Superannuation Fund. Further, the Province is committed to paying any deficiency in the Fund. The Fund is administered by the Teachers' Superannuation Commission.

Based on the latest actuarial report as at December 31, 1981, the Teachers' Superannuation Fund had unfunded liabilities as follows:

1. An initial unfunded liability of $328 million upon which an interest contribution of $23 million is required to be credited annually in accordance with the Pension Benefits Act.

NOTES TO THE FINANCIAL STATEMENTS – Concluded

2. Residual unfunded liabilities of $105 million which are required to be amortized by annual payments of $16 million until December 31, 1990.

As at March 31, 1983 the Province had made all scheduled payments.

10. Budget Figures

The comparative budget figures in the financial statements are from the 1982 Ontario Budget which was presented by the Treasurer of Ontario to the Legislative Assembly on May 13, 1982.

The Contingency Fund budget figure in the Statement of Budgetary Expenditure represents a provision for the cost of salary and employee benefit revisions likely to be approved in the fiscal year. These revisions when paid, however, are charged to each ministry's appropriations.

The Short-Term Job Creation budget figure of $171 million and the Ontario Renter-Buy budget figure of $75 million have been allocated to the Ministries of Treasury and Economics and Municipal Affairs and Housing respectively in the Statement of Budgetary Expenditure.

11. Comparative Figures

The 1982 comparative figures have been reclassified where necessary to conform with the 1983 financial statement presentation.

PROVINCIAL AUDITOR'S OPINION

I have examined the statement of assets and liabilities of the Province of Ontario as at March 31, 1983 and the statements of consolidated revenue fund, budgetary revenue, budgetary expenditure, non-budgetary transactions, debt transactions and Ontario Hydro transactions for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Province as at March 31, 1983 and the results of its operations and the changes in its financial position for the year then ended in accordance with the stated accounting policies set out in the Summary of Significant Accounting Policies on page 1-2 of Volume 1 of the Public Accounts, which have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of the Audit Act, a report will be made to the Speaker of the Legislative Assembly.

D. F. Archer

D. F. Archer, F.C.A.,
Provincial Auditor.

Toronto, September 2, 1983

section 2

schedules to financial statements

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE

for the year ended March 31, 1983

This schedule summarizes the sources of the Province's budgetary revenue by main classification. An explanation of the budgetary revenue items is provided as part of this schedule at the end of each major section. The collections by each ministry showing further detail within the main classifications, is contained in Section 4 of this volume.

	1983 $	1982 $
TAXATION		
Personal Income Tax	5,857,632,214	4,927,721,106
Retail Sales Tax	3,420,077,207	2,852,885,217
Corporations Tax	1,360,624,485	1,769,326,020
Gasoline Tax	847,802,148	758,553,625
Tobacco Tax	447,557,281	344,841,872
Fuel Tax	184,145,197	172,155,448
Land Transfer Tax	100,005,700	128,895,050
Race Tracks Tax	65,103,766	59,329,392
Mining Profits Tax	26,706,430	55,949,470
Succession Duty	11,442,184	8,844,337
Proportion of Income Tax collected from privately-owned corporations operating public utilities	(14,191,874)	8,341,526
	12,306,904,738	11,086,843,063
Other		
Provincial Land Tax	4,592,064	2,135,594
Reciprocals exchange and unlicenced companies	228,530	197,754
Gift Tax	30,276	19,960
Land Speculation Tax	(152,065)	388,902
Tax Rental Agreement, 1952-56		(1,408,000)
	4,698,805	1,334,210
TOTAL TAXATION	12,311,603,543	11,088,177,273

Personal Income Tax is collected by the Federal Government on behalf of the Province at the rate of 48% of Basic Federal Tax. The amount received by the Province is net of $272,507,682 and $249,297,806 for 1983 and 1982 respectively, for Ontario Tax Credits. The amount received in 1983 is also net of $2,725,077 (1982 $2,492,978) for administration fees charged by the Government of Canada, in respect of the Ontario Tax Credits.

Retail Sales Tax is levied on the purchase of taxable tangible personal property or taxable services at the rate of 7% of the purchase price. On June 14, 1982 the taxation of services was expanded to include the labour content of the repair, maintenance and installation of tangible personal property. For admission fees exceeding $3.50 and liquor, the rate is 10%. There are, however, a range of exemptions and rebates. The tax is collected for the Province by retailers.

Corporations Tax includes an income tax of between 10% and 14% of the taxable income of corporations; a capital tax ranging from a $50 minimum up to 3/10 of 1% of taxable capital for most corporations; a capital tax up to 4/5 of 1% of taxable capital for certain financial institutions; an insurance premiums tax of between 2% and 3% for most classes of insurance; and a tax of 1/2 of 1% on property premiums. The amount shown includes a transfer payment of $1,104,617 (1982 $651,384) from the Government of Canada in respect of tax paid by corporations under Part IX of the Income Tax Act (Canada). Corporate Income Tax payable on income eligible for small business deduction was suspended for any two taxation years of corporations ending after May 13, 1982 and before May 14, 1984.

Gasoline Tax applies to all gasoline at the rate of 20% of the retail price adjusted on a quarterly basis (and to aviation fuel at the rate of 19% of the general rate for diesel fuel). Refunds are available for certain farm and other off-highway uses. The Tax is collected for the Province mainly by oil companies.

Tobacco Tax covers all forms of tobacco products. The rate is 40% of the retail price for cigarettes and cut tobacco and 45% for cigars. From July 1, 1981, the retail price of cigarettes and cut tobacco to which the Tax applies is adjusted on a quarterly basis. The Tax is collected for the Province mainly by wholesalers.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE – Continued

Fuel Tax applies to diesel fuel used in a motor vehicle. The general rate is 27% of the retail price, this price being adjusted on a quarterly basis. A rate of 31% of the general rate is applied to fuel used in railway locomotives. The Tax is collected for the Province mainly by wholesalers or oil companies but in some cases is remitted directly by users. In cases where the Tax is accounted for on the basis of use, the tax rate in effect at the time of use will apply.

Land Transfer Tax is collected through Ontario land registrars on the transfer of land at the rate of 2/5 of 1% up to the value of $45,000 and 4/5 of 1% on the remainder of the transfer price. For non-residents acquiring certain restricted lands, the rate is 20% of the transfer price.

Race Tracks Tax which is collected by the operators of the race meetings and remitted to the Province, is levied at the rate of 9% on Triactor betting and 7% in the case of all other wagers.

Mining Profits Tax is collected directly by the Province on profits in excess of $250,000 on a sliding scale tax rate. The minimum tax rate applicable is 15% on profits from $250,000 to $1 million with the maximum tax rate of 30% applied to profits over $20 million.

The Succession Duty Act has been repealed effective April 10, 1979. Duty collected relates to unsettled estates arising from deaths prior to that date.

Privately-owned Public Utilities' Income Tax is a partial rebate of the related federal income tax. The rebateable portion and rate are subject to the Public Utilities Income Tax Transfer Act (Canada).

Provincial Land Tax is collected in areas without municipal organization on real properties at the rate of 1.5% of taxable assessment and from telephone and telegraph companies at 5% of gross receipts. Separate schedules of rates for gas pipelines and oil pipelines are used which correspond to the schedules for municipal taxation, as set out in the Assessment Act.

Revenue from other taxes collected by the Province includes revenue from certain taxes now repealed, such as Land Speculation Tax and Gift Tax and revenue from reciprocals exchange and unlicenced companies, which is a tax levied on insurance companies not specifically licenced and operating in Ontario.

Significant increases in revenue resulted from the tax rates that were established in the 1982 Budget. Details of these and other changes may be found in the Appendices to the 1982 Budget.

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan	773,828,282	630,167,165
National Training Agreement	151,998,730	124,121,308
Bilingualism Development	36,390,961	37,187,408
Vocational Rehabilitation Agreement	23,868,755	17,151,802
Regional and Economic Expansion	20,015,757	18,116,330
Great Lakes Water Quality Agreement	19,481,544	1,371,052
Indian Welfare Services Agreement	18,013,534	14,926,467
Subsidization of crop insurance premiums	15,401,020	21,212,665
Ontario Hospital Insurance Plan – Hospital Insurance and Diagnostic Services Act	10,478,484	
Legal Aid	10,468,729	9,244,174
Community Services Contribution Program	2,021,359	58,734,020
Agricultural rehabilitation and development project costs	633,596	
Health Resources Fund Act		1,358,928
Other	21,946,867	19,517,458
	1,104,547,618	953,108,777
Other		
Established Programs Financing		
Cash Contribution	1,893,506,000	2,043,930,532
Extended Health Care Services	288,079,000	256,613,000
Reciprocal Taxation Agreement		
Payments in lieu of Retail Sales Tax	51,368,277	46,882,383
Payments in lieu of Motor Vehicle Registration Fees	1,040,207	1,186,179
Federal-Provincial Anti-Inflation Agreement	11,500	110,950
Other	6,128,319	6,139,963
	2,240,133,303	2,354,863,007
TOTAL GOVERNMENT OF CANADA	3,344,680,921	3,307,971,784

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE – Continued

Canada Assistance Plan payments are reimbursements by the Federal Government for a 50% share of the Province's costs in the provision of social assistance and welfare services to persons in need.

National Training Agreement payments are received from the Federal Government for assistance in Provincial programs of institutional and industrial training to develop and improve occupational and related skills which are likely to lead to enhanced opportunities for employment. This agreement, under the National Training Act, came into effect on September 1, 1982 replacing the Adult Occupational Training Agreement.

Bilingualism Development payments are reimbursements of the Federal Government's share of Provincial program costs in the provision of services to the public in both official languages; in providing adequate educational facilities in the "official minority language" and the teaching of the second official language; and existing Provincial bilingual projects where special assistance is needed.

Vocational Rehabilitation Agreement payments are reimbursements by the Federal Government for their share of the Province's costs in comprehensive programs and services for vocational rehabilitation of disabled persons.

Regional and Economic Expansion payments represent the Federal Government's contributions under the General Development Agreement, 1974, for the improvement of opportunities for productive employment to regions which are in need of special support.

Indian Welfare Services Agreement payments are contributions to assist the Province in providing welfare services and programs to persons living on Indian reserves equal to those available to persons living in other communities.

Subsidization of crop insurance premiums is the Federal Government's matching portion of the farmer's premium. This program is to provide stability of farmer's income due to crop losses and is administered by the Crop Insurance Commission of Ontario.

The Hospital Insurance and Diagnostic Services Agreement was for contributions by the Federal Government to assist Provincial programs in the provision of hospital care services. This agreement has been superseded by the Established Programs Financing Act, 1977, and this revenue relates to contributions for periods prior to fiscal 1977-78.

Legal Aid payments are the Federal Government's contribution to assist the Province in providing a minimum standard of legal aid in criminal cases. These contributions are based on the lesser of 90% of the Province's shareable expenditures or the prior year's contribution adjusted for economic and population growth.

Community Services Contribution Program payments are reimbursements of the Federal Government's share of project costs related to sewage and water treatment facilities, neighbourhood improvements and municipal non-profit housing.

Agricultural Rehabilitation and Development Project Costs are made under the Agricultural and Rural Development Act. These payments are reimbursements of the Federal Government's share of the Province's costs on programs and projects for more efficient use and greater development of rural land, the conservation of water supplies, the improvement of the soil and diversification of rural economic activities.

Health Resources Fund Act payments are reimbursements by the Federal Government for their share of eligible Provincial capital programs to enhance health services through acquisition, construction, renovation and equipping of health training and research facilities.

Established Programs Financing payments are contributions by the Federal Government under the Established Programs Financing Act, 1977 and supersede contributions from former cost-sharing agreements for hospital insurance and diagnostic services, medical care and post-secondary education. The cash contribution is based on 50% of the national average per capita contribution in the 1975-76 base year. The extended health care services payment is based on $20 per capita in the 1977-78 base year. For each subsequent fiscal year, both payments are adjusted by the average rate of growth of the Canadian economy and by the population of the Province.

Reciprocal Taxation Agreement payments are in lieu of payments of the Province's Retail Sales Tax, Fuel Taxes, Tobacco Taxes and Motor Vehicle Registration Fees by the Federal Government.

In 1976, pursuant to the Anti-Inflation Agreement, the Province of Ontario and Federal Government agreed to a 50/50 sharing of fines paid by public sector bodies in Ontario while wage and price controls were in effect.

Other revenue received from the Government of Canada consists of:

(a) annual subsidies of $5,915,064 under the B.N.A. Act, 1907;

(b) interest of $137,079 on the Government of Canada Debt Account, which is payable at 5% per annum based on an amount of $2,848,290, to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873;

(c) interest of $76,176 on the Common School Fund which is payable at 5% per annum based on an amount of $1,542,971 representing Ontario's share in a permanent fund of $2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The Fund was derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The payments to the Provinces are in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1981.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE – Continued

	1983	1982
	$	$
OTHER REVENUE		
Premiums – Ontario Health Insurance Plan	1,365,406,081	1,179,077,000
Profits from Crown Corporations and Boards		
Liquor Control Board of Ontario	533,000,000	502,000,000
Ontario Lottery Corporation – Lottario	73,000,000	76,000,000
– Wintario	44,000,000	61,000,000
	650,000,000	639,000,000
Vehicle registration fees	280,426,605	296,358,152
Liquor Licence Board – fees	210,039,229	169,866,880
Other fees and licences		
Drivers licences and driver examination fees	34,986,426	31,015,198
Land registration services	19,476,884	19,801,599
Maintenance payments re Homes for Special Care and Psychiatric Hospitals	17,099,208	19,044,038
Hunting and fishing	14,422,207	14,149,342
Common carriers	12,088,785	10,871,785
Other	97,233,684	84,030,892
	195,307,194	178,912,854
Utility Service Charges	83,560,973	72,793,265
Fines and Penalties		
Provincial Courts	71,612,954	71,979,605
Other	3,875,531	4,503,186
	75,488,485	76,482,791
Royalties		
Timber stumpage charges	39,561,122	38,451,269
Water power	23,613,132	20,604,399
Other	10,058,789	8,069,558
	73,233,043	67,125,226
Other		
Reimbursement of Expenditures		
Ontario Health Insurance Plan re subrogation	23,597,386	22,608,252
Other	41,766,813	42,383,553
	65,364,199	64,991,805
Sales and Rentals	61,646,795	63,908,328
Recovery of Prior Years' Expenditures	14,891,471	12,815,099
Miscellaneous	42,598,658	43,764,375
	184,501,123	185,479,607
TOTAL OTHER REVENUE	3,117,962,733	2,865,095,775

Premiums are collected from the subscribers of the Ontario Health Insurance Plan. The applicable rates, commencing with the October 1982 benefit month, were increased from $23 to $27 per month for single subscribers and from $46 to $54 per month for family subscribers.

Profits from Crown Corporations and Boards are those amounts of net operating profits, which have been received by the Province.

Vehicle registration fees are for the authorization to operate a motor vehicle upon a highway. The fees for passenger vehicles range from $30 to $80 with the exception of Northern Ontario where there is a flat fee of $10. For commercial vehicles and buses the fee ranges from $48 to $2,227. Effective December 1, 1982 the Province adopted a flat fee structure for all passenger and light-weight commercial vehicles. Passenger cars and commercial vehicles weighing 2,400 kilograms or less used for personal purposes are $48 in Southern Ontario and $24 in Northern Ontario. Fees for commercial motor vehicles weighing 3,000 kilograms or less are $72. Fees for motorcycles and mopeds are $24 and $6 respectively.

SCHEDULES TO STATEMENT OF BUDGETARY REVENUE

DETAILS OF BUDGETARY REVENUE – Concluded

Effective June 1, 1981 the licence fee on the production of beer for sale in Ontario was rescinded and replaced by a mark-up of 20% applied to the laid down cost of the various package sizes. Effective May 25, 1982 the licence fee for the production of beer was increased to 21.2%. The other revenues relate to the licence fee on the sale of wine in the Province by winery-owned or operated stores at a rate of 5% on total sales net of Ontario Retail Sales Tax; and from the licencing of establishments to serve liquor. Effective May 25, 1982 mark ups on domestic and imported spirits were increased 5 percentage points and 3 percentage points respectively.

Driver examination fees are remittances for the written, visual and road tests required for a driver's licence.

Land registration services fees are remittances for the registration and maintenance of records of ownership and encumbrances affecting real property. The fees are collected by the land registry offices at the time of registration.

Maintenance payments re Homes for Special Care and Psychiatric Hospitals are remittances for the care of individuals in these institutions who are not insured under the Ontario Health Insurance Plan or for portions of the fees which are not covered under the Ontario Health Insurance Plan.

Hunting and fishing fees are remittances for the privilege of hunting wild game and sport fishing in the Province. The fishing fee for non-residents of Ontario is $15 per season and the hunting fee ranges from $5 to $200 depending on the type of game.

Common carriers fees are for licencing of vehicles for the transportation of goods for compensation. The fees range from $28 to $754 depending on the classification and gross weight of the vehicle.

Utility Service Charges are revenues received from municipalities for provincially operated water treatment and waste control facilities.

Fines and Penalties are remittances for infractions of laws, regulations and rules.

Timber stumpage charges are remittances for the harvesting of timber from Crown land. These payments are based on the type of operation of the licencee, the type and volume of timber harvested and the lumber industrial price indices. In addition, there is a charge to the licencee for the exclusive availability of a given area.

Water power remittances are for the use of dam sites for hydro-electric power generation. The water power rate in calendar year 1982 was $5.00 multiplied by the annual average horsepower. The rate is escalated annually by the Consumer Price Index.

Ontario Health Insurance Plan re subrogation revenues are reimbursements from insurance companies for medical claims. The majority of these claims are related to vehicle accidents. The amount of the reimbursement is covered under agreements with insurance companies licenced in Ontario and is based on their annual automobile liability premium revenue.

Sales and Rentals are proceeds from the disposal of real property, supplies, equipment, services and goods produced in Provincial institutions; and revenue from property rentals and leasing of Crown land.

Recovery of Prior Years' Expenditures are monies recovered subsequent to the fiscal year in which the related expenditures were made. Except for the timing of the recoveries, they would have been classified as expenditure refunds.

	1983 $	1982 $
INTEREST ON LOANS, ADVANCES AND INVESTMENTS		
Corporations, Boards and Commissions	277,603,529	284,142,305
Temporary Investments	213,162,691	281,409,640
Ministry of Health re loans to public hospitals	15,395,952	16,915,255
Loans to Municipalities	8,721,892	9,259,557
Other	33,177,539	30,816,622
TOTAL INTEREST ON LOANS, ADVANCES AND INVESTMENTS	548,061,603	622,543,379

Interest from Corporations, Boards and Commissions relates to interest-bearing loans and advances to these government bodies to enable them to fulfill their mandate.

Interest on Temporary Investments is from the Province's investment of its liquid reserves.

Interest re loans to public hospitals relates to capital construction loans made under the Ministry of Health's capital support program. No new loans have been made since 1977-78.

Interest from municipalities is primarily from loans made in prior years to stimulate local economies through programs for various work assistance, capital and employment projects. The other interest revenues are from municipal debentures and loans for specific projects.

TOTAL BUDGETARY REVENUE	**19,322,308,800**	**17,883,788,211**

See Summary of Budgetary Revenue by Main Classification and Ministry, pages 2-8 and 2-9.

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1983

Ministry	Taxation	Government of Canada		Reimbursement of Expenditures	Fees, Licences and Permits	Fines and Penalties	Sales and Rentals
		Reimbursement of Expenditures	Other				
	$	$	$	$	$	$	$
Agriculture and Food		17,207,425		1,390,505	1,930,924		4,683,457
Office of The Assembly					32,696		3,809
Attorney General		12,036,868		7,244,799	31,778,824	72,878,454	41,446
Cabinet Office						700	808
Citizenship and Culture		1,837,310			4,054,337		447,458
Colleges and Universities		158,512,318		242,956	2,927,372		
Community and Social Services		805,451,358		6,401,731	1,364,913		847,408
Consumer and Commercial Relations	228,530	29,927			258,699,501	134,260	88,621
Correctional Services		1,901,592		11,573			1,185,178
Education		32,838,941		92,457	695,919		731,921
Energy		3,460,491		948,519	2,000		
Environment		19,481,544			433,116		1,762,301
Government Services		626,501		2,006,952	335,550		22,075,174
Health		20,622,706		24,108,639	18,187,234		2,531,597
Industry and Trade		150,235					828
Intergovernmental Affairs		25,500					
Justice Policy							
Labour		105,527		5,855,241	859,398	29,551	152,558
Management Board of Cabinet		78,236		289,438			314,979
Municipal Affairs and Housing		2,021,359		3,509,654	1,870		21,262
Natural Resources	26,706,430	2,560,916		672,867	23,865,956	24,844	8,943,895
Northern Affairs		14,909,632					12,148
Office of the Ombudsman							380
Office of The Premier							3,975
Resources Development Policy		21,635					4,212
Revenue	12,284,668,583		51,368,277	6,209,581	6,600		54,546
Social Development Policy						6,000	6,800
Solicitor General		2,855,147		3,460,144	539,389		1,918,262
Tourism and Recreation					2,610,399		1,775,307
Transportation and Communications		927,293	1,040,207	1,941,503	337,447,030	2,414,676	13,987,466
Treasury and Economics		6,885,157	2,187,724,819	977,640			50,999
Total Ministries	12,311,603,543	1,104,547,618	2,240,133,303	65,364,199	685,773,028	75,488,485	61,646,795

SUMMARY OF BUDGETARY REVENUE BY MAIN CLASSIFICATION AND MINISTRY

for the year ended March 31, 1983

Ministry	Royalties	Utility Service Charges	Premiums	Profits from Crown Corporations and Boards	Recovery of Prior Years' Expenditures	Miscellaneous	Interest	Total Budgetary Revenue
	$	$	$	$	$	$	$	$
Agriculture and Food					373,402	31,382		25,617,095
Office of The Assembly					15,591	746		52,842
Attorney General					32,800	1,876,501		125,889,692
Cabinet Office					130			1,638
Citizenship and Culture				117,000,000	689,077	4,603,849		128,632,031
Colleges and Universities					3,497,128	134		165,179,908
Community and Social Services					1,528,223	64,112		815,657,745
Consumer and Commercial Relations					20,837	168,492		259,370,168
Correctional Services					96,196	7,761		3,202,300
Education					92,406	6,472		34,458,116
Energy					13,351	11,874		4,436,235
Environment		83,560,973			1,054,591	31,325,799		137,618,324
Government Services					1,189,452	1,654,524		27,888,153
Health			1,365,406,081		800,901	1,706,975		1,433,364,133
Industry and Trade	56				758,934	6,722		916,775
Intergovernmental Affairs					5,541	468		31,509
Justice Policy					23			23
Labour	2,598				19,132	120,017		7,144,022
Management Board of Cabinet					11,208	164,489		858,350
Municipal Affairs and Housing					313,615	289,288		6,157,048
Natural Resources	72,708,750				194,491	56,946		135,735,095
Northern Affairs					46,345	8,099		14,976,224
Office of the Ombudsman					4,518	6,156		11,054
Office of The Premier					149	60		4,184
Resources Development Policy					677	132		26,656
Revenue				533,000,000	1,681,827	21,772		12,877,011,186
Social Development Policy					14,241			27,041
Solicitor General					198,082	16,264		8,987,288
Tourism and Recreation					(33,240)	642		4,353,108
Transportation and Communications	521,639				1,370,820	64,330		359,714,964
Treasury and Economics					901,023	384,652	548,061,603	2,744,985,893
Total Ministries	73,233,043	83,560,973	1,365,406,081	650,000,000	14,891,471	42,598,658	548,061,603	19,322,308,800

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE

for the year ended March 31, 1983

This schedule summarizes the budgetary expenditures by major program and activity within ministries. A more detailed reporting of the expenditure programs and activities, by standard account classification, and including non-budgetary disbursements and charges, is contained in Section 4 of this volume.

		1983 $		1982 $
Agriculture and Food				
Agricultural Technology and Field Services				
Advisory Services	27,394,114		18,914,207	
Other	51,542,668	78,936,782	51,160,374	70,074,581
Agricultural Marketing and Industry Development				
Financial Assistance to Agriculture	154,976,967		160,536,172	
Other	34,258,718	189,235,685	34,429,060	194,965,232
Other Programs		14,037,461		7,955,754
		282,209,928		272,995,567
Office of The Assembly		31,623,726		34,900,394
Attorney General				
Courts Administration				
Provincial Courts	71,325,896		62,706,931	
County and District Courts	39,933,759		33,275,039	
Other	13,436,265	124,695,920	11,649,961	107,631,931
Administrative Services				
Main Office	46,517,268		42,160,526	
Other	8,908,874	55,426,142	7,252,545	49,413,071
Crown Legal Services		27,345,369		23,560,604
Other Programs		29,622,320		26,088,549
		237,089,751		206,694,155
Cabinet Office		1,596,110		1,494,674
Citizenship and Culture				
Ministry Capital Support		82,413,312		41,016,128
Arts Support				
Cultural Development and Institutions	53,508,969		47,532,719	
Other	10,888,406	64,397,375	8,492,803	56,025,522
Libraries and Community Information				
Library Services	28,247,668		26,253,614	
Other	835,757	29,083,425	826,981	27,080,595
Other Programs		39,573,392		35,347,825
		215,467,504		159,470,070
Colleges and Universities				
University Support		1,135,747,864		1,027,826,406
College Support				
Provincial Support for Colleges of Applied Arts and Technology	440,298,771		397,333,911	
Other	485,733	440,784,504	368,737	397,702,648
Skills Development		185,002,896		146,693,577
Student Affairs		121,819,367		96,728,516
		1,883,354,631		1,668,951,147

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE – Continued

for the year ended March 31, 1983

		1983 $		1982 $
Community and Social Services				
Adult and Children's Services				
Income Maintenance	1,028,619,644		839,403,963	
Children's Social Services	403,539,524		352,009,482	
Developmental Services for Adults and Children	369,630,348		310,412,087	
Adult Social Services	271,046,289		222,970,979	
Other	22,288,644	2,095,124,449	20,473,331	1,745,269,842
Other Programs		27,569,284		25,097,593
		2,122,693,733		1,770,367,435
Consumer and Commercial Relations		106,607,434		85,818,226
Correctional Services				
Institutional				
Care, Treatment and Training	157,017,058		132,015,982	
Other	5,114,165	162,131,223	4,849,313	136,865,295
Other Programs		44,199,696		37,446,685
		206,330,919		174,311,980
Education				
Education				
Provincial Support for Elementary and Secondary Education	2,728,374,428		2,565,303,218	
Other	77,450,737	2,805,825,165	73,397,597	2,638,700,815
Services to Education				
Teachers' Superannuation Commission	313,778,183		369,738,264	
Other	1,575,134	315,353,317	1,505,360	371,243,624
Other Programs		39,378,210		35,124,844
		3,160,556,692		3,045,069,283
Energy				
Energy Supply		45,052,700		
Energy Conservation				
Energy Conservation Projects	25,027,289		19,890,756	
Other	1,811,784	26,839,073	1,367,847	21,258,603
Other		29,640,724		19,855,301
		101,532,497		41,113,904
Environment				
Environmental Control				
Plant Development and Construction	110,596,067		115,764,675	
Plant Operations	62,189,425		49,087,387	
Other	36,848,556	209,634,048	31,371,581	196,223,643
Other Programs		57,616,857		45,102,022
		267,250,905		241,325,665
Government Services				
Provision of Accommodation				
Leasing	72,563,670		59,712,231	
Capital Construction	80,082,942		47,943,834	
Other	17,925,357	170,571,969	17,445,284	125,101,349

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE – Continued

for the year ended March 31, 1983

		1983 $		1982 $
Upkeep of Accommodation				
Repairs, Operation and Maintenance. .	95,662,136		83,328,956	
Other.	4,717,758	100,379,894	2,122,841	85,451,797
Supply and Services				
Employee Benefits.	45,222,349		40,564,478	
Other.	18,812,707	64,035,056	15,920,252	56,484,730
Real Property				
Real Property Acquisition.	26,395,840		24,335,208	
Other.	1,785,337	28,181,177	1,565,953	25,901,161
Other Programs.		20,724,068		17,707,704
		383,892,164		310,646,741
Health				
Institutional Health				
Institutional Care Services.	3,880,959,800		3,398,278,298	
Emergency Health Services.	96,760,263		83,100,418	
Other.	21,184,299	3,998,904,362	19,123,227	3,500,501,943
Health Insurance.		2,112,367,071		1,754,894,422
Public and Mental Health				
Health Programs.	209,644,189		186,794,382	
Mental Health.	335,104,702		268,409,811	
Other.	294,694	545,043,585	6,437,302	461,641,495
Other Programs.		76,738,308		58,375,539
		6,733,053,326		5,775,413,399
Industry and Trade				
Industry Division				
Investment Opportunities.	77,618,561		1,433,900	
Other.	16,533,129	94,151,690	14,713,343	16,147,243
Industrial Incentives and Development. . .		33,602,377		31,571,390
Other Programs.		21,173,561		16,907,648
		148,927,628		64,626,281
Intergovernmental Affairs.		7,222,921		5,436,696
Justice Policy.		1,193,570		785,883
Labour				
Occupational Health and Safety.		31,032,064		29,707,913
Other.		35,909,189		29,451,142
		66,941,253		59,159,055
Office of the Lieutenant Governor.		335,608		220,399
Management Board of Cabinet.		14,153,428		12,372,324
Municipal Affairs and Housing				
Municipal Affairs.		685,977,571		702,928,312
Ontario Housing Corporation.		140,930,118		142,533,469
Community Planning.		39,014,231		66,914,281
Ontario Mortgage Program				
Ontario Mortage Corporation	102,465,480		21,110,219	
Other.	4,362,357	106,827,837	2,092,968	23,203,187
Community Development Program.		30,603,573		46,242,643
Other Programs.		20,528,075		13,437,291
		1,023,881,405		995,259,183

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE — Continued

for the year ended March 31, 1983

		1983 $		1982 $
Natural Resources				
Lands and Waters				
Conservation Authorities and Water Management	48,706,906		42,895,083	
Aviation and Fire Management	38,678,851		16,999,673	
Other	40,695,032	128,080,789	70,306,988	130,201,744
Resource Products				
Forest Management	89,446,595		80,444,587	
Other	21,847,882	111,294,477	15,434,070	95,878,657
Outdoor Recreation				
Recreational Areas	31,649,297		32,831,765	
Fish and Wildlife	40,901,837		36,624,117	
Other	2,376,610	74,927,744	4,711,156	74,167,038
Ministry Administration				
Field Administration	31,896,780		28,899,261	
Other	19,165,849	51,062,629	14,520,840	43,420,101
Other Programs		8,983,106		9,512,457
		374,348,745		353,179,997
Northern Affairs				
Northern Transportation				
Northern Roads	63,669,075		61,998,107	
Other	19,850,253	83,519,328	19,271,457	81,269,564
Northern Economic Development				
Transportation Development	42,393,870		38,798,327	
Other	24,737,754	67,131,624	28,706,113	67,504,440
Northern Community Services and Development		25,961,222		17,258,419
Other Programs		3,713,363		3,328,285
		180,325,537		169,360,708
Office of the Ombudsman		5,202,636		4,828,791
Office of The Premier		2,203,201		2,074,730
Office of the Provincial Auditor		3,654,537		3,134,529
Resources Development Policy		3,020,345		2,772,030
Revenue				
Guaranteed Income and Tax Grants				
Guaranteed Annual Income System	88,828,524		97,080,475	
Property Tax and Sales Tax Grants and Home Heating Grants for Ontario Pensioners	337,371,284		293,974,134	
Other	10,501,901	436,701,709	10,704,037	401,758,646
Property Assessment				
Assessment Field Operations	76,859,947		63,792,490	
Other	4,873,552	81,733,499	4,311,431	68,103,921
Tax Revenue		68,774,195		52,291,964
Other Programs		24,295,523		14,704,267
		611,504,926		536,858,798
Social Development Policy		5,466,227		4,318,117

SCHEDULES TO STATEMENT OF BUDGETARY EXPENDITURE

DETAILS OF BUDGETARY EXPENDITURE – Concluded

for the year ended March 31, 1983

		1983 $		1982 $
Solicitor General				
Ontario Provincial Police				
Operations				
Law Enforcement	170,716,383		153,331,534	
Other	21,635,333	192,351,716	19,152,407	172,483,941
Management and Support Services		49,875,790		42,101,834
Other Programs		38,806,138		33,210,136
		281,033,644		247,795,911
Tourism and Recreation				
Recreation, Sports and Fitness		40,750,344		60,609,182
Tourism Development		25,973,236		22,717,071
Other		23,585,262		17,817,150
		90,308,842		101,143,403
Transportation and Communications				
Provincial Highways				
Capital and Construction	258,412,355		236,379,110	
Maintenance	187,384,444		177,686,555	
Design	63,722,802		56,991,924	
Other	30,667,166	540,186,767	28,391,143	499,448,732
Municipal Roads				
Capital, Construction and Maintenance	478,252,597		450,984,148	
Other	5,453,059	483,705,656	4,543,828	455,527,976
Municipal Transit				
Operations	105,644,383		90,752,074	
Capital and Construction	91,737,130		82,801,234	
Other	1,586,479	198,967,992	3,313,706	176,867,014
Provincial Transit				
Capital and Construction	53,548,297		45,130,907	
Operations	44,006,103	97,554,400	36,342,656	81,473,563
Safety and Regulation				
Licensing	29,057,265		21,617,835	
Examination, Inspection and Enforcement	28,069,480		25,654,937	
Other	9,870,492	66,997,237	5,965,821	53,238,593
Other Programs		58,114,101		56,148,146
		1,445,526,153		1,322,704,024
Treasury and Economics				
Economic Policy				
Industrial Leadership and Development Fund	362,576,581		114,421,760	
Other	21,652,106	384,228,687	14,630,993	129,052,753
Other Programs		16,190,277		14,660,967
		400,418,964		143,713,720
Public Debt-Interest		2,110,268,078		1,832,469,236
		2,510,687,042		1,976,182,956
Total Budgetary Expenditure		22,509,196,968		19,650,786,455

See Summary of Budgetary Expenditure by Standard Accounts Classification and Ministry, page 2-15 and Ministry expenditure statements which appear in Section 4.

SUMMARY OF BUDGETARY EXPENDITURE BY STANDARD ACCOUNTS CLASSIFICATION* AND MINISTRY

for the year ended March 31, 1983

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities and Ministries	Total Budgetary Expenditure
	$	$	$	$	$	$	$	$	$	$
Agriculture and Food	48,793,223	7,096,070	7,418,700	37,357,064	11,863,984	890,728	186,325,987	7,641,530	25,177,358	282,209,928
Assembly, Office of The	18,915,709	1,638,466	3,389,206	2,645,972	3,836,366		118,614	2,388,543	1,309,150	31,623,726
Attorney General	123,454,773	16,042,832	9,638,917	37,700,881	9,256,229		50,683,941		9,687,822	237,089,751
Cabinet Office	1,196,807	145,594	55,591	130,062	68,056					1,596,110
Citizenship and Culture	18,059,188	2,593,644	1,670,366	6,442,970	2,873,137	499,712	184,326,920		998,433	215,467,504
Colleges and Universities	16,067,683	2,210,006	1,246,861	4,158,231	286,468		1,912,581,826		53,196,444	1,883,354,631
Community and Social Services	254,160,590	41,102,471	12,817,999	47,831,500	25,912,582		1,741,172,049		303,458	2,122,693,733
Consumer and Commercial Relations	55,487,006	8,606,858	5,434,753	19,050,210	3,569,455		18,085,446		3,626,294	106,607,434
Correctional Services	136,668,686	21,146,205	4,532,033	23,954,052	21,795,898		1,162,943		2,928,898	206,330,919
Education	64,223,928	9,321,739	6,229,509	23,617,385	7,232,305		3,064,332,863	1,451	14,402,488	3,160,556,692
Energy	7,772,038	909,545	704,028	38,877,058	986,283		52,453,904		170,359	101,532,497
Environment	63,195,451	9,134,523	5,464,521	38,143,795	34,945,746	1,731,076	95,261,372	26,765,000	7,390,579	267,250,905
Government Services	74,661,882	18,639,858	47,019,445	173,166,465	48,095,636	103,045,555	35,686,497		116,423,174	383,892,164
Health	270,873,078	44,451,429	15,856,302	40,450,128	40,795,441		6,322,836,482	9,997,922	12,207,456	6,733,053,326
Industry and Trade	18,293,908	2,510,860	5,324,669	20,064,079	2,774,511		123,527,883	24,699,591	48,267,873	148,927,628
Intergovernmental Affairs	2,393,042	266,202	443,634	2,101,517	499,492		1,519,034			7,222,921
Justice Policy	617,729	65,771	90,148	144,172	125,750		150,000			1,193,570
Labour	43,078,272	6,368,915	4,625,174	8,268,645	4,702,969	108,500	269,348	16,529	497,099	66,941,253
Lieutenant Governor, Office of the	241,836	22,309	14,568	2,872	4,623			49,400		335,608
Management Board of Cabinet	29,959,738	2,005,208	480,078	3,922,251	368,572		92,918		22,675,337	14,153,428
Municipal Affairs and Housing	35,047,279	4,768,731	3,435,644	25,583,682	2,006,378		1,010,151,051	10,785,936	67,897,296	1,023,881,405
Natural Resources	179,962,188	22,322,179	15,218,832	124,376,105	52,420,070	13,026,298	61,494,493		94,471,420	374,348,745
Northern Affairs	5,724,927	765,177	1,262,926	12,936,507	790,900	126,101,033	55,973,068		23,229,001	180,325,537
Ombudsman, Office of the	3,479,398	449,122	289,726	802,466	161,924		20,000			5,202,636
Premier, Office of The	1,642,858	200,494	153,533	100,916	105,400					2,203,201
Provincial Auditor, Office of the	2,976,239	346,971	102,751	147,513	46,063		35,000			3,654,537
Resources Development Policy	1,830,149	164,597	281,892	387,787	76,520		279,400			3,020,345
Revenue	103,131,110	15,563,229	15,277,242	31,315,413	9,636,560		446,655,841		10,074,469	611,504,926
Social Development Policy	2,158,024	231,712	655,876	1,203,687	400,725		816,203			5,466,227
Solicitor General	185,056,919	27,307,505	10,215,465	21,151,038	36,547,819		616,292	291,163	152,557	281,033,644
Tourism and Recreation	20,090,229	2,374,488	3,914,213	23,590,541	3,971,212	355,168	48,981,799		12,968,808	90,308,842
Transportation and Communications	258,982,886	42,327,812	19,762,353	127,079,909	105,781,371	320,943,243	789,022,457		218,373,878	1,445,526,153
Treasury and Economics	13,972,013	1,894,442	855,184	90,833,211	1,145,089	71,700,137	213,774,500	2,117,278,563	766,097	2,510,687,042
Total Ministries	2,062,168,786	312,994,964	203,882,139	987,538,084	433,083,534	638,401,450	16,418,408,131	2,199,915,628	747,195,748	22,509,196,968
Less Recoveries	21,183,876		24,850,151	229,782,133	8,088,181	214,395,520	225,557,465	23,338,422	747,195,748	
	2,040,984,910	312,994,964	179,031,988	757,755,951	424,995,353	424,005,930	16,192,850,666	2,176,577,206		22,509,196,968

The distribution of the total recovery amount of $747,195,748 to the standard accounts totals was done on an estimated basis to eliminate the effects of intra-government transactions.

*Standard accounts classification is explained on page ix. Statutory expenditure has been allocated to the appropriate Standard Accounts.

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

RECEIPTS

Repayment of Loans, Advances and Investments
for the year ended March 31, 1983

This schedule summarizes by the responsible ministries the repayments of loans and investments. The repayments serve to reduce the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1983 $	1982 $
ADVANCES AND INVESTMENTS—CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Treasury and Economics		
The Ontario Education Capital Aid Corporation	86,992,300	82,240,700
The Ontario Universities Capital Aid Corporation	31,710,654	30,635,511
Ontario Land Corporation	67,280,952	31,996,563
Ontario Housing Corporation	1,535,527	3,985,398
Ontario Development Corporation	11,936,080	19,949,635
Northern Ontario Development Corporation	6,256,505	7,121,164
Eastern Ontario Development Corporation	7,068,809	4,209,958
The Ontario Municipal Improvement Corporation	3,356,715	3,497,389
The Ontario Junior Farmer Establishment Loan Corporation	2,997,571	3,260,709
Ministry of Agriculture and Food		
The Crop Insurance Commission of Ontario		5,016,155
Farm Income Stabilization Commission of Ontario	2,435,098	1,062,000
Ministry of Energy		
Ontario Energy Corporation	75,000	75,000
	221,645,211	193,050,182
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	68,124,369	100,825,938
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage	16,151,856	14,105,997
Ministry of Municipal Affairs and Housing		
Municipal works assistance	5,037,243	4,887,340
Ontario Housing Action Program	5,947,950	4,794,282
Federal-Provincial Winter Capital Projects Fund	2,143,375	2,052,804
Federal-Provincial employment loans	798,500	744,900
Federal-Provincial special development loans	306,300	289,200
Loans under the Unconditional Grants Act, 1975	450,000	
The Shoreline Property Assistance Act, 1973	278,724	141,590
Township of Amabel	109,202	
Ministry of Treasury and Economics		
The Municipality of Metropolitan Toronto	2,086,000	1,980,000
Township of Elliot Lake	107,000	381,600
Town of Kapuskasing	78,978	75,491
The Moosonee Development Area Board	7,000	6,000
Ministry of the Environment		
Municipalities re water treatment and waste control facilities	377,256	
Ministry of Northern Affairs		
Water treatment and waste control facilities	45,500	100,000
	33,924,884	29,559,204

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

RECEIPTS – Concluded

Repayment of Loans, Advances and Investments for the year ended March 31, 1983

	1983 $	1982 $
OTHER LOANS AND INVESTMENTS		
Ministry of Health		
Loans to public hospitals	16,890,616	17,477,974
Ministry of Municipal Affairs and Housing		
Municipal and school tax credit assistance	332,504	319,969
Social Development Policy		
Venture Capital Project	13,003	131,395
Ministry of Agriculture and Food		
Co-operative associations	79,200	107,135
Tile drainage loans in unorganized territories	68,891	40,554
Ministry of Education		
Provincial Student-Aid Loans	4,108	12,013
	17,388,322	18,089,040
TOTAL RECEIPTS	341,082,786	341,524,364

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

DISBURSEMENTS

Loans, Advances and Investments
for the year ended March 31, 1983

This schedule summarizes by the responsible ministries lending and investment transactions. The disbursements made, serve to increase the recorded assets of the Province. The year end balance in each account is provided on pages 2-28 to 2-31 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1983 $	1982 $
ADVANCES AND INVESTMENTS – CORPORATIONS, BOARDS AND COMMISSIONS		
Ministry of Energy		
Ontario Energy Corporation	10,537,200	325,000,000
Ministry of Treasury and Economics		
Ontario Development Corporation – BILD	12,939,263	28,186,901
The Ontario Municipal Improvement Corporation	5,767,000	2,859,000
Ministry of Agriculture and Food		
Crop Insurance Commission of Ontario	16,140,877	
Farm Income Stabilization Commission of Ontario	1,200,000	1,565,000
Ministry of Municipal Affairs and Housing		
Ontario Land Corporation	11,291,354	14,731,946
Ontario Housing Corporation	3,914,802	3,717,552
Ministry of Industry and Trade		
Ontario Development Corporation	5,963,080	12,517,823
Eastern Ontario Development Corporation	5,066,075	12,651,200
Northern Ontario Development Corporation	2,971,250	10,532,636
Ministry of Natural Resources		
Algonquin Forestry Authority	266,585	
	76,057,486	411,762,058
INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES		
Ministry of the Environment		
Investments in water treatment and waste control facilities	72,232,473	99,501,288
LOANS TO MUNICIPALITIES		
Ministry of Agriculture and Food		
Municipalities re tile drainage	29,247,000	28,494,000
Ministry of the Environment		
Municipalities re water treatment and waste control facilities	542,690	1,954,381
Ministry of Municipal Affairs and Housing		
Ontario Housing Action Program	2,809,126	256,771
The Shoreline Property Assistance Act, 1973	364,300	907,100
	32,963,116	31,612,252
OTHER LOANS AND INVESTMENTS		
Ministry of Agriculture and Food		
Tile drainage loans in unorganized territories	146,600	
Ministry of Northern Affairs		
Tile drainage loans in unorganized territories		173,300
Social Development Policy		
Venture Capital Project		141,070
	146,600	314,370
TOTAL DISBURSEMENTS	181,399,675	543,189,968

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS

for the year ended March 31, 1983

This schedule summarizes the payments into deposit, trust and reserve accounts which the Treasurer of Ontario holds as custodian. All such monies received, serve to increase the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1983 $	1982 $
Deposits with the Province of Ontario Savings Office		
Ministry of Treasury and Economics		
The Province of Ontario Savings Office (net)	20,089,256	30,699,233
Pension Funds		
Ministry of Treasury and Economics		
Public Service Superannuation Fund	485,495,910	415,169,793
Legislative Assembly Retirement Allowances Account	3,739,406	3,528,029
	489,235,316	418,697,822
Deposit, Trust and Reserve Accounts		
Ministry of Treasury and Economics		
Superannuation Adjustment Fund	190,168,646	156,699,089
Interprovincial Lotteries Trust Fund	45,000,000	30,000,000
Reserve for outstanding cheques	1,179,507	542,490
Payroll deductions (net)	247,820	(182,973)
Reserve for unclaimed debenture principal and interest	228,522	52,223
The Fund for Milk and Cream Producers	213,833	382,181
McMichael Canadian Collection of Art	17,705	193,572
Ontario Food Terminal Board—sinking fund deposits		393,641
Sundry	2,626	4,326
	237,058,659	188,084,549
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	8,899,610	11,059,175
Personal Property Security Assurance Fund	653,111	660,792
Security bonds		
The Travel Industry Act	213,453	253,907
The Motor Vehicle Dealers Act	160,000	70,000
The Real Estate and Business Brokers Act	135,000	90,000
The Consumer Protection Act	25,000	40,000
The Bailiffs Act	6,000	
The Collection Agencies Act	5,000	
Unclaimed monies	136,081	113,548
Foreign Lands Security deposits	116,730	
Contract security deposits—Athletics Commissioner	500	500
	10,350,485	12,287,922

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS – Continued

for the year ended March 31, 1983

	1983 $	1982 $
DEPOSIT, TRUST AND RESERVE ACCOUNTS – Continued		
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets	5,789,604	4,984,376
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(198,765)	(2,864,706)
Reserve fund for renewals, replacements and contingencies	1,117,868	1,021,244
Waste Well Disposal Security Fund	41,378	49,327
Waste Disposal Sites Trust Fund	3,998	4,527
	6,754,083	3,194,768
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971	4,602,574	4,012,628
Contract security deposits	102,844	84,256
Thomas Foster Trust	17,325	
	4,722,743	4,096,884
Ministry of Health		
Reserve for outstanding cheques	1,042,596	1,257,381
Terry Fox Research Fund	111,301	158,658
Estates' funds	2,210	2,255
	1,156,107	1,418,294
Ministry of Government Services		
Realty Services Trust Account	252,876	100,000
Contract security deposits – plan and tender	30,575	22,850
Effingham Park Expropriation Trust Account	15,147	15,455
	298,598	138,305
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund – interest	71,644	85,556
The Private Vocational Schools Act, 1974	55,000	30,000
	126,644	115,556
Ministry of Revenue		
Local Services Board Levy	74,737	10,749
Contract security deposits – Retail Sales Tax	36,504	76,054
	111,241	86,803
Ministry of Labour		
Employment Standards – unclaimed wages	86,794	74,046
Ministry of Education		
Bequests and scholarships	57,637	79,596
Ontario Education Association – Elementary Teachers' Loan Fund	346	508
	57,983	80,104
Ministry of Municipal Affairs and Housing		
Ontario Housing Corporation – deposit account	50,000	1,680
Ontario Land Corporation – deposit account		834,478
	50,000	836,158
Ministry of Community and Social Services		
Bequests and scholarships	46,442	26,688

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CREDITS — Concluded

for the year ended March 31, 1983

	1983 $	1982 $
DEPOSIT, TRUST AND RESERVE ACCOUNTS — Concluded		
Ministry of Agriculture and Food		
Ontario Agricultural Museum Trust Fund	25,109	10,621
Bequests and scholarships	4,336	4,189
	29,445	14,810
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund	17,913	4,643
Ministry of Correctional Services		
Unclaimed monies	3,592	7,256
Bequests	108	159
	3,700	7,415
Ministry of Transportation and Communications		
Construction Trust Account		45,141
Contract security deposits		1,525
		46,666
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS	260,870,837	210,513,611
TOTAL CREDITS	770,195,409	659,910,666

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES

for the year ended March 31, 1983

This schedule summarizes payments made out of the deposit, trust and reserve accounts held by the Treasurer of Ontario as custodian. Those payments made, serve to decrease the liabilities of the Province. The year end balance in each account is provided on pages 2-32 to 2-34 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

	1983 $	1982 $
PENSION FUNDS		
Ministry of Treasury and Economics		
Public Service Superannuation Fund	108,824,958	100,572,584
Legislative Assembly Retirement Allowances Account	954,746	994,531
	109,779,704	101,567,115
DEPOSIT, TRUST AND RESERVE ACCOUNTS		
Ministry of Health		
Interprovincial Lotteries Trust Fund	35,327,651	36,199,998
Reserve for outstanding cheques	1,666,599	81,046
Terry Fox Research Fund	73,815	154,774
Estates' Funds	14,564	
	37,082,629	36,435,818
Ministry of Treasury and Economics		
Superannuation Adjustment Fund	35,511,664	25,659,324
Reserve for outstanding cheques	1,015,796	428,794
Reserve for unclaimed debenture principal and interest	115,029	619,792
McMichael Canadian Collection of Art	10,000	80,000
The Fund for Milk and Cream Producers	1,435	166,793
Unclaimed monies	122	375
Ontario Food Terminal Board – sinking fund deposits		4,322,665
Sundry	2,626	6,385
	36,656,672	31,284,128
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	16,797,944	15,447,785
Security bonds		
The Travel Industry Act	528,946	108,907
The Real Estate and Business Brokers Act	162,624	34,000
The Motor Vehicle Dealers Act	98,373	20,000
The Consumer Protection Act	10,000	25,000
The Bailiffs Act	5,000	
Foreign Lands deposits	39,613	
Contract security deposits – Athletics Commissioner		10,000
Unclaimed monies	4,123	2,032
	17,646,623	15,647,724
Ministry of Municipal Affairs and Housing		
Ontario Land Corporation – deposit account	7,390,443	
Ministry of Tourism and Recreation		
Ontario Olympic Lottery Sports Fund		155,115
Interprovincial Lotteries Trust Fund	5,000,000	
	5,000,000	155,115
Ministry of Natural Resources		
Interprovincial Lotteries Trust Fund	1,303,909	2,091,620
Contract security deposits	87,050	81,541
Thomas Foster Trust	17,325	
Timber licencees' fund held in trust		391,256
The Pits and Quarries Control Act, 1971	395,438	376,802
	1,803,722	2,941,219

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES – Continued

for the year ended March 31, 1983

	1983 $	1982 $
Deposit, Trust and Reserve Accounts – Continued		
Ministry of Labour		
Interprovincial Lotteries Trust Fund	1,567,257	994,436
Employment Standards – unclaimed wages	96,206	52,980
	1,663,463	1,047,416
Ministry of the Environment		
Interprovincial Lotteries Trust Fund	796,025	899,852
Reserve fund for renewals, replacements and contingencies	499,797	724,399
Sinking fund for recovery of the cost of capital assets	17,122	234,985
	1,312,944	1,859,236
Ministry of Agriculture and Food		
Interprovincial Lotteries Trust Fund	1,252,732	1,691,271
Ontario Agricultural Museum Trust Fund	7,215	8,956
Bequests and scholarships	4,450	6,750
	1,264,397	1,706,977
Ministry of Community and Social Services		
Interprovincial Lotteries Trust Fund	1,249,986	1,249,413
Bequests and scholarships		18,576
	1,249,986	1,267,989
Ministry of Revenue		
Local Services Board Levy	85,100	3,896
Contract security deposits – retail sales tax	55,735	45,166
	140,835	49,062
Justice Policy		
Interprovincial Lotteries Trust Fund	102,887	290,035
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account)	60,794	57,824
The Private Vocational Schools Act, 1974	30,000	
	90,794	57,824
Ministry of Transportation and Communications		
Construction Trust Account	79,459	
Contract security deposits	1,300	1,700
Asset Replacement		2,500
	80,759	4,200
Ministry of Government Services		
Contract security deposits – plan and tender	28,475	43,850
Effingham Park Expropriation Trust Account	19,341	19,741
Realty Services Trust Account	3,343	
	51,159	63,591
Ministry of Education		
Bequests and scholarships	48,581	57,965
Ontario Education Association – Elementary Teachers' Loan Fund	508	382
	49,089	58,347

SCHEDULES TO STATEMENT OF NON-BUDGETARY TRANSACTIONS

CHARGES – Concluded

for the year ended March 31, 1983

	1983 $	1982 $
DEPOSIT, TRUST AND RESERVE ACCOUNTS – Concluded		
Ministry of the Solicitor General		
Ontario Police College Library Trust Fund	1,708	6,419
Cloud 11 Trust Fund		163
	1,708	6,582
Ministry of Correctional Services		
Bequests	108	159
Unclaimed monies	33	7
	141	166
TOTAL DEPOSIT, TRUST AND RESERVE ACCOUNTS	111,588,251	92,875,429
TOTAL CHARGES	221,367,955	194,442,544

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

PROCEEDS OF LOANS

for the year ended March 31, 1983

This schedule details the borrowing transactions which serve to increase the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Due	Details	Par Value	
	%			$	$
PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON-PUBLIC ISSUES					
Canada Pension Plan – Straight Term Debenture Issues:					
CPP	15.12	April 2, 2002		45,000,000	
	15.12	April 5, 2002		55,000,000	
	15.12	April 6, 2002		55,499,000	
	15.25	May 3, 2002		24,826,000	
	15.25	May 4, 2002		50,000,000	
	15.25	May 5, 2002		50,000,000	
	15.25	May 6, 2002		50,000,000	
	15.25	May 7, 2002		20,000,000	
	14.96	June 2, 2002		55,000,000	
	14.96	June 3, 2002		55,000,000	
	14.96	June 4, 2002		55,000,000	
	14.96	June 8, 2002		32,360,000	
	15.38	July 5, 2002		30,000,000	
	15.38	July 6, 2002		55,000,000	
	15.38	July 7, 2002		42,036,000	
	16.53	August 3, 2002		30,000,000	
	16.53	August 9, 2002		37,160,000	
	16.53	August 10, 2002		35,000,000	
	15.54	September 7, 2002		55,378,000	
	15.54	September 8, 2002		45,000,000	
	14.16	October 4, 2002		50,000,000	
	14.16	October 5, 2002		36,137,000	
	13.43	November 2, 2002		30,000,000	
	13.43	November 3, 2002		25,000,000	
	13.43	November 4, 2002		25,000,000	
	13.43	November 5, 2002		25,307,000	
	12.01	December 2, 2002		53,642,000	
	12.14	January 10, 2003		50,496,000	
	12.16	March 2, 2003		20,000,000	
	12.16	March 7, 2003		42,910,000	1,235,751,000
Teachers' Superannuation Fund – Straight Term Debenture Issues:					
T1	15.38	May 1, 2007		128,000,000	
	15.38	November 1, 2007		371,000,000	
	15.38	January 1, 2008		416,000,000	
	15.38	March 30, 2008		30,000,000	945,000,000
TOTAL PROCEEDS OF LOANS					2,180,751,000

SCHEDULES TO STATEMENT OF DEBT TRANSACTIONS

RETIREMENTS OF LOANS

for the year ended March 31, 1983

This schedule details the maturities and retirements of Provincial borrowings which thereby decrease the liabilities of the Province. The year end balance in the liability accounts is provided on pages 2-35 to 2-36 in the Schedules to Statement of Assets and Liabilities together with some explanatory information.

Series	Interest Rate	Maturing	Details	Par Value	
	%			$	$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS					
NON PUBLIC ISSUES					
Teachers Superannuation Fund:					
TI	6.00	November 1, 1982			74,200,000
To Minister of Finance of Canada					
The Municipal Works Assistance Act:					
MW	5.25 to 5.625	June 30, 1982 to October 1, 1998		5,004,869	
Federal-Provincial Winter Capital Projects Fund:					
WC	6.86 to 9.91	March 31, 1983 to March 31, 1997		2,061,305	
Federal-Provincial employment loans:					
ELP	6.62 to 6.98	October 1, 1984 to October 1, 1994		745,785	
Federal-Provincial special development loans:					
SD	5.88 to 6.51	March 30, 1983 to March 30, 1993		327,450	
To Canada Mortgage and Housing Corporation:					
CMHC	5.125 to 15.75	December 1, 1993 to April 1, 2021		1,290,716	9,430,125
PUBLIC ISSUES					
DH	5.25	December 1, 1982			39,019,500
TOTAL RETIREMENTS IN CANADIAN DOLLARS					122,649,625
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					
PUBLIC ISSUES					
CN	4.00	May 1, 1983			144,000
TOTAL RETIREMENTS IN UNITED STATES DOLLARS					144,000
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					
PUBLIC ISSUES					
EG	6.50	February 1, 1983-84			4,008,800
ER	6.00	September 1, 1982-87			2,927,162
TOTAL RETIREMENTS IN DEUTSCHE MARKS					6,935,962
TOTAL RETIREMENTS OF LOANS					129,729,587

SCHEDULE TO STATEMENT OF ONTARIO HYDRO TRANSACTIONS

for the year ended March 31, 1983

This schedule reports all transactions related to borrowing by the Province on behalf of Ontario Hydro. The debenture liability and the recorded asset "Advances to Ontario Hydro" created by these transactions are further described in the Schedules to Statement of Assets and Liabilities on pages 2-35 and 2-28 respectively.

		1983 $		1982 $
Proceeds of debentures				
Public		600,000,000		950,000,000
Canada Pension Plan				500,000,000
		600,000,000		1,450,000,000
Retirement of debentures				
Public		(219,545,000)		(110,832,000)
Net increase in debentures for Ontario Hydro purposes		380,455,000		1,339,168,000
Related advances, interest and recoveries				
Loans to Ontario Hydro				
From Publicly Issued Debentures		600,000,000		950,000,000
From Canada Pension Plan				500,000,000
		600,000,000		1,450,000,000
Interest on debentures				
From Publicly Issued Debentures		474,612,952		337,426,638
From Canada Pension Plan		142,999,991		84,069,265
		617,612,943		421,495,903
Recoveries from Ontario Hydro				
Interest on debentures				
From Publicly Issued Debentures	$(474,630,065)		$(337,409,525)	
From Canada Pension Plan	(142,999,991)	(617,630,056)	(84,069,265)	(421,478,790)
Retirements of debentures				
From Publicly Issued Debentures		(219,545,000)		(110,832,000)
		(837,175,056)		(532,310,790)
Related advances, interest and recoveries (net)		380,437,887		1,339,185,113

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

as at March 31, 1983

CASH AND TEMPORARY INVESTMENTS

	1983 $	1982 $
Temporary investments	2,131,907,260	2,450,550,841
Cash	(965,022,300)	(856,326,804)
	1,166,884,960	1,594,224,037

Temporary investments consist mainly of short-term securities issued or guaranteed by Canadian chartered banks and are recorded at cost. Also included are $54,511,200 (1982 $53,166,600) of debentures and bonds issued or guaranteed by the Province, which at March 31, 1983 had a market value of $50,428,400 (1982 $40,258,200). Payments amounting to $584,863,561 (1982 $706,281,455) were issued during the 30 days following March 31 and deducted in arriving at the reported cash balance.

ADVANCES TO ONTARIO HYDRO

	1983 $	1982 $
Public Issues	4,910,012,000	4,529,557,000
Canada Pension Plan	1,000,000,000	1,000,000,000
	5,910,012,000	5,529,557,000

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1982-83.

The Province has advanced funds to Ontario Hydro, secured by bonds with like terms and conditions to the securities issued by the Province on behalf of Ontario Hydro. The bonds consist of $4,910,012,000 (1982 $4,529,557,000) in U.S. dollars, recorded at par, and $1,000,000,000 (1982 $1,000,000,000) in Canadian dollars with respect to Canada Pension Plan funds. At March 31, 1983, the Canadian dollar equivalent of the U.S. dollar bonds was $6,058,463,807 (1982 $5,572,713,977).

ADVANCES AND INVESTMENTS – OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1983 $	1982 $
The Ontario Universities Capital Aid Corporation	1,081,736,370	1,113,447,025
The Ontario Education Capital Aid Corporation	1,026,387,000	1,113,379,300
Ontario Land Corporation	1,011,746,944	1,067,736,543
Ontario Energy Corporation	351,062,200	340,600,000
Ontario Development Corporation	142,910,224	135,943,961
Eastern Ontario Development Corporation	72,635,084	74,637,817
Northern Ontario Development Corporation	58,379,105	61,664,360
Ontario Housing Corporation	191,979,495	189,600,220
The Crop Insurance Commission of Ontario	47,532,208	31,391,331
The Ontario Junior Farmer Establishment Loan Corporation	45,513,160	48,510,730
Farm Income Stabilization Commission of Ontario	691,705	1,926,803
Ontario Northland Transportation Commission	72,707,935	72,707,935
The Ontario Municipal Improvement Corporation	38,330,000	35,919,715
Urban Transportation Development Corporation Ltd.	36,600,000	36,600,000
Liquor Control Board of Ontario	25,074,515	25,074,515
Algonquin Forestry Authority	266,585	
	4,203,552,530	4,349,140,255

Financial statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1982-83.

The Ontario Universities Capital Aid Corporation received advances from the Province until March 31, 1978 to purchase bonds or debentures issued by provincial universities, colleges, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities on behalf of public libraries for approved capital construction projects. The securities held by the Corporation are the obligations of the issuing institutions. During the fiscal year ending March 31, 1983 $111,296,874 (1982 $112,345,678) was included in these grants from the Province to cover the amounts of principal and interest due to the Corporation from institutions other than municipalities. The Corporation has continued to administer the repayment of outstanding loans.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1983

The Ontario Education Capital Aid Corporation received advances from the Province until March 31, 1980 to purchase bonds or debentures issued by school boards for capital expansion programs. The securities held by the Corporation are the obligations of the individual school boards. However under support arrangements for local school boards, an average of 75% of approved debt charges are subject to provincial grants. Effective April 1, 1980 the loan program was replaced by grants to school boards from the Ministry of Education. The Corporation will continue to administer the repayment of the outstanding loans.

The Ontario Land Corporation was established to assemble land for new communities and industrial parks. In 1978 the Corporation's objects were broadened to include land development. Order in Council 1367/82 dated May 20, 1982 authorized that the assets of Ontario Mortgage Corporation, including retained earnings, together with all obligations, liabilities and responsibilities of Ontario Mortgage Corporation be transferred, vested in, and assumed by Ontario Land Corporation retroactive to April 1, 1982. Of the total advances outstanding, $501,520,547 (1982 $519,081,543) relates to Ontario Land Corporation. $398,416,385 (1982 $401,735,477) of this amount was used to finance land holdings and is non-interest bearing. The balance of advances outstanding, $510,226,397 (1982 $548,655,000), has been used to provide primary and secondary mortgage financing for eligible persons.

The Ontario Energy Corporation was established to invest and participate in energy related projects. The Province has made loans to and investments in the Corporation totalling $351,062,200, including in 1981 a $325,000,000 non-interest bearing demand loan to finance the purchase of one-half of approximately 25% of the common shares of Suncor Inc. by Ontario Energy Resources Limited, a wholly owned subsidiary of the Ontario Energy Corporation.

The Ontario Development Corporation and the associated Eastern Ontario Development Corporation and Northern Ontario Development Corporation provide loans and arrange for provincial guarantees of bank loans to qualified enterprises. The Province has purchased an equity of $7 million and has advanced all funding for the lending programs of the Corporations. Through its budgetary expenditures, the Province also transfers to the Corporations an amount to defray the costs of: all administrative expenses, loans made at low interest rates, certain loan forgiveness, honouring guarantees, and writing off loans and losses. In 1983 these transfers amounted to $33,602,377 (1982 $31,474,080).

The Ontario Housing Corporation plans, constructs and manages residential housing projects. Financing is provided by the Province and the Canada Mortgage and Housing Corporation. Assisted housing and rent supplement operations are subsidized under a cost sharing arrangement with the Province and Canada Mortgage and Housing Corporation. The Province's share of the subsidy for the 1982 calendar year was $142,191,639 (1981 $139,090,636).

Premiums paid by growers have not been sufficient to cover claims, particularly in relation to reduced tobacco crop yields caused by a severe and widespread disease problem, and the advances made to The Crop Insurance Commission of Ontario are to finance payment of insurance claims. In addition to advances, the Commission receives from the Province a subsidy equal in amount to premiums paid by growers which in 1983 was $16,461,958 (1982 $15,659,510). The Province in turn receives a full reimbursement of this subsidy from the Government of Canada.

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The rate of interest on advances by the Province was set by the Province's long-term borrowing cost. The Province is paying for the cost of administration and providing subsidies through legislative appropriations to cover annual operating deficits. The subsidies were $782,153 for 1983 (1982 $851,922).

Farm income stabilization plans are established by regulations under the Farm Income Stabilization Act, 1976. These plans are designed to stabilize the income of Ontario farmers in periods of low market prices. Fees are generally collected from plan participants in advance. Such fees are presumed to be sufficient to cover one-third of the amount required for stabilization support payments, with the Government of Ontario providing the other two-thirds.

Ontario Northland Transportation Commission operates a railroad and maintains communication services to and within the northern regions of the Province including trucking, airline, bus and marine services. Of the Province's total advances, $35,207,935 is non-interest bearing. The Province provided subsidies of $19,399,625 in calendar year 1982 (1981 $17,916,331). After subsidies, the Commission recorded a net income of $13,648,917 in calendar year 1982 (1981 $15,951,713).

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada on October 10, 1974. The Corporation has developed and is offering for sale a new light rail transit vehicle and an advanced technology intermediate capacity transit system. In addition, the Corporation offers consulting services to transit operators and municipalities in Canada and abroad. The Province is the sole shareholder at the present time and the $36,600,000 investment is the recorded cost of shares in the Corporation.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1983

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs that are of general advantage to Ontario.

INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1983 $	1982 $
Investments in water treatment and waste control facilities	1,118,585,230	1,114,477,127

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. These investments are being recovered over the life of the agreements with the municipalities. Agreements covering $1,030,903,853 of the investment are for provincially-owned projects which are subject to service rate billings. The proceeds from billings are used to amortize the investment over periods up to forty years, to pay for operating costs and to provide a return on the investment. Certain other agreements provide for the accumulation of the principal portion of annual amortization payments in a sinking fund. The accumulated balance in these funds which are included in deposit, trust and reserve accounts was $51,523,064 at March 31, 1983 (1982 $45,949,347). Since 1978-79, the Province has changed its policy and is phasing out investments in favour of assisting municipalities by direct grants.

LOANS TO MUNICIPALITIES

	1983 $	1982 $
Municipalities re tile drainage	139,807,252	126,712,109
Ontario Housing Action Program	103,584,523	106,723,347
Federal-Provincial Winter Capital Projects Fund	34,489,245	36,632,619
Federal-Provincial employment loans	10,964,800	11,763,300
Federal-Provincial special development loans	2,158,300	2,464,600
Municipalities re municipal works assistance	32,920,762	37,958,005
The Municipality of Metropolitan Toronto	34,794,000	36,880,000
The Shoreline Property Assistance Act, 1973	5,535,774	5,450,198
Municipalities re water treatment and waste control facilities	2,749,437	2,629,502
Town of Kapuskasing	845,258	924,236
Township of Collingwood	116,826	116,826
The Moosonee Development Area Board	77,000	84,000
Township of Elliot Lake	15,300	122,300
Loans under the Unconditional Grants Act, 1975		450,000
Township of Amabel		109,202
	368,058,477	369,020,244

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winters of 1974-75 and 1975-76.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment particularly during winter, by adding to or accelerating capital works projects.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The amount owing from sundry municipalities under the Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1983

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway construction purposes. Annual payments on principal are required over the period ending in 1995.

The objective of the Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The Ministry of the Environment advanced funds on a loan basis to municipalities for the construction of water works and water treatment and waste control facilities. The loans will be recovered during the life of the agreement with municipalities over periods up to 30 years.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

Special assistance was provided in 1974-75 to the Township of Collingwood to relieve an otherwise undue tax burden.

The debentures of The Moosonee Development Area Board were issued for various municipal projects and services.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

OTHER LOANS AND INVESTMENTS

	1983 $	1982 $
Loans to public hospitals	163,794,816	180,685,432
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan – bonds	7,615,072	7,615,072
St. Mary's River Bridge Company – shares	1,370	1,370
Municipal and school tax credit assistance	4,361,677	4,694,180
Tile drainage loans in unorganized territories	726,095	648,386
Co-operative associations	314,475	393,675
Venture Capital Project	42,808	55,812
Provincial Student-Aid Loans	33,169	37,277
	176,889,482	194,131,204

The loans to public hospitals are for capital construction. During the 1983 fiscal year, the Province made grants of $13,588,734 (1982 $15,835,808) to assist public hospitals in meeting principal and interest payments. No new loans have been made since March 1978 when the Ministry changed its public hospitals capital financial support program from loans to grants.

The investment under the Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of $7,850,000 U.S., were acquired in 1960 at a cost of $7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1983, was $6,116,993.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of the Municipal and School Tax Credit Assistance Act.

Tile drainage loans are made directly to individuals in territories without municipal organization as authorized by the Tile Drainage Act and are secured by liens on the properties.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

Under the Venture Capital Project, interest-free loans are provided to students to operate small businesses of their own undertaking in the summer months.

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1983. Loans to students under this program were discontinued in December 1964.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1983

NET DEBT

	1983 $	1982 $
Net Debt	16,941,956,605	13,755,085,550

The net debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits and surpluses since Confederation. The year-to-year change in net debt is the amount by which budgetary revenues exceed or are less than budgetary expenditures.

DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1983 $	1982 $
Deposits with the Province of Ontario Savings Office	673,711,403	653,622,147

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office are shown on pages 3-12 to 3-14.

PENSION FUNDS

	1983 $	1982 $
Public Service Superannuation Fund	2,763,410,299	2,386,739,347
Legislative Assembly Retirement Allowances Account	23,335,065	20,550,405
	2,786,745,364	2,407,289,752

The Province maintains accounts within the Consolidated Revenue Fund for all contributions and interest earnings less pension payments for both the Public Service Superannuation Fund and Legislative Assembly Retirement Allowances Account. The amounts recorded by the Province are essentially the sole assets of these plans. Financial statements of these plans are shown on pages 3-3 to 3-6.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1983

DEPOSIT, TRUST AND RESERVE ACCOUNTS

	1983 $	1982 $
Superannuation Adjustment Fund	743,950,449	589,293,468
Water Treatment and Waste Control Facilities		
Sinking fund for recovery of the cost of capital assets	51,523,064	45,949,347
Reserve fund for renewals, replacements and contingencies	9,876,490	9,258,418
Interprovincial Lotteries Trust Fund	20,897,648	22,498,095
The Pits and Quarries Control Act, 1971	15,204,417	10,997,280
Ontario Housing Corporation – deposit account	6,147,737	6,097,737
Motor Vehicle Accident Claims Fund	4,410,336	12,308,670
Outstanding cheques		
Health	4,544,509	5,168,512
Treasury and Economics	2,615,900	2,452,189
Personal Property Security Assurance Fund	3,965,205	3,312,093
The Fund for Milk and Cream Producers	1,146,022	933,624
Terry Fox Research Fund	1,111,301	1,073,815
Unclaimed monies – various statutes	780,860	645,465
Unclaimed debenture principal and interest	708,247	594,753
Payroll deductions (net)	685,328	437,508
Queen Elizabeth II Ontario Scholarship Fund (capital and income)	592,281	581,431
Security deposits – various ministries	584,654	586,792
Bequests and scholarships		
Education	533,984	524,929
Community and Social Services	166,453	120,011
Health	5,000	5,000
Correctional Services	1,000	1,000
Agriculture and Food	275	389
Waste Well Disposal Security Fund	443,044	401,666
Realty Services Trust Account	349,532	100,000
Assurance Fund – Land Titles Office	300,000	300,000
Security bonds		
The Motor Vehicle Dealers Act	256,627	195,000
The Real Estate and Business Brokers Act	196,287	223,911
The Travel Industry Act	123,454	438,947
The Consumer Protection Act	75,000	60,000
The Collection Agencies Act	10,000	5,000
The Bailiffs Act	1,000	
Employment Standards – unclaimed wages	216,689	226,100
Effingham Park Expropriation Trust Account	206,175	210,369
McMichael Canadian Collection of Art	154,104	146,399
The Private Vocational Schools Act, 1974	85,000	60,000
Foreign Lands' deposits	77,118	
Ontario Agricultural Museum Trust Fund	37,023	19,129
Ontario Police College Library Trust Fund	21,837	5,633
Waste Disposal Sites Trust Fund	17,796	13,799
Canadian Trotting Association – Standard Breeders awards unclaimed	11,627	11,627
Hospital Trust Accounts	4,017	4,017
Ontario Education Association – Elementary Teachers' Loan Fund	3,396	3,558
Ontario Land Corporation – deposit account		7,390,443
Estates' Funds		12,354
Local Services Board Levy		10,364
Construction Trust Account		79,459
Sundry	3,000	3,000
	872,043,886	722,761,301

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1983

The Superannuation Adjustment Fund was established by the Superannuation Adjustment Benefits Act with the purpose of providing supplementary benefits to persons in receipt of pensions payable out of Pension Funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. Under the terms of the Act, the employer and the employee make equal contributions to the Superannuation Adjustment Fund. Pensioners who have contributed to the Fund are eligible for benefits calculated with reference to the annual increase in the Consumer Price Index for Canada to a maximum of 8% in any one year. A statement of the Fund is presented on pages 3-7 to 3-11.

The Ministry of the Environment under agreements with certain municipalities operates sinking funds for the accumulation of contributions by municipalities to recover the cost of capital assets. Under these same agreements, municipalities make contributions to a reserve fund for renewal or replacement of capital assets or for other contingencies.

The Interprovincial Lotteries Trust Fund receives the net proceeds of the interprovincial lottery schemes known as The Provincial, Super Loto and Lotto 6/49 operated on behalf of the Province of Ontario by the Ontario Lottery Corporation. During 1983, $46,600,447 (1982 $33,416,625) was paid out for the construction of health care facilities and other health (including health related environmental) and social service projects in Ontario and included a payment of $5,000,000 to the Ontario Trillium Foundation. A statement of the Fund is presented on page 3-18.

The Pits and Quarries Control Act, 1971 requires licenced operators of pits and quarries to make annual deposits with the Treasurer of Ontario. The deposits are held until the rehabilitation program of a pit or quarry is carried out in accordance with the requirements of the Act. Interest is credited to the deposit account on an annual basis.

The Ontario Housing Corporation has placed on deposit with the Treasurer of Ontario working capital which is surplus to its immediate needs.

The Motor Vehicle Accident Claims Fund was established to protect the innocent parties in motor vehicle accidents from financial loss where an uninsured driver is at fault. With the enactment of the Compulsory Insurance Act, 1979, the Fund will only consider claims arising from motor vehicle accidents which occurred prior to March 1, 1980. A statement of the Fund is presented on pages 3-15 and 3-16.

The outstanding cheques account is maintained for Treasurer of Ontario and Ministry of Health cheques which have not been presented for payment.

The Personal Property Security Assurance Fund receives a portion of the fee paid to the registrar when a certificate is issued under the Personal Property Assurance Act. The Fund is maintained to compensate persons who may suffer loss or damage from provision of incorrect information in a certificate. Interest is credited to the Fund on an annual basis.

The Fund for Milk and Cream Producers was established in 1967 to guarantee payment to producers of milk and cream for their product. The Milk Commission of Ontario administers the Fund and collects an annual fee from the processors of milk and cream for credit to the Fund. Interest is credited to the Fund on a semi-annual basis.

The Terry Fox Research Fund was established in 1981 for the purpose of supporting cancer research. $1,000,000 was deposited into an interest bearing special purpose trust account, from which withdrawals will be made in accord with an agreement signed between the Ontario Cancer Treatment and Research Foundation and the Minister of Health.

Unclaimed debenture principal and interest on Province of Ontario debentures is held in a liability account until the recipient is located.

Payroll deductions (net) encompass the full range of payroll deduction clearing accounts associated with the Province's payroll.

Queen Elizabeth II Ontario Scholarship Fund was established in 1959 as a $500,000 fund to provide annual scholarships to outstanding students working towards completion of their Ph.D. at Ontario universities. Interest is credited to the account semi-annually.

Security bond deposit accounts are maintained for bonding or security deposit situations which exist under several Province of Ontario Acts.

Bequests and scholarships may be accepted from citizens and special interest groups under the Financial Administration Act. Depending on the purposes of the bequest or scholarship, various ministries may administer the account.

The remaining deposit, trust and reserve accounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expending in periods subsequent to the current fiscal year.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Continued

as at March 31, 1983

DEBENTURES AND NOTES SUMMARY

DEBENTURE AND NOTE LIABILITY OF THE PROVINCE IS PAYABLE AS FOLLOWS:

(a) PAYABLE IN CANADA IN CANADIAN DOLLARS	1983 $	1982 $
NON-PUBLIC DEBT		
Canada Pension Plan Investment Fund	11,299,681,000	10,063,930,000
Canada Pension Plan Investment Fund re: Ontario Hydro	1,000,000,000	1,000,000,000
The Municipal Works Assistance Act	34,694,486	39,699,354
Federal-Provincial Winter Capital Projects Fund	38,979,895	41,041,200
Federal-Provincial employment loans	11,873,073	12,618,858
Federal-Provincial special development loans	2,146,724	2,474,174
Teachers' Superannuation Fund	5,633,100,000	4,762,300,000
Ontario Municipal Employees Retirement Fund	1,293,025,000	1,293,025,000
Canada Mortgage and Housing Corporation	274,026,579	275,317,295
TOTAL NON-PUBLIC DEBT	19,587,526,757	17,490,405,881
PUBLICLY HELD DEBT	1,019,183,500	1,058,203,000
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS	20,606,710,257	18,548,608,881
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS		
PUBLICLY HELD DEBT		
Province of Ontario Issue	17,424,000	17,568,000
Issued on Behalf of Ontario Hydro	4,910,012,000	4,529,557,000
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS	4,927,436,000	4,547,125,000
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS		
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS	19,292,374	26,228,336
TOTAL DEBENTURES AND NOTES	25,553,438,631	23,121,962,217

The Canada Pension Plan Investment Fund makes funds available to the Province from monthly Canada Pension Plan contributions in amounts approximately equal to collections from Ontario contributors. The Province issues non-marketable debentures to the Fund at interest rates based on the Government of Canada long-term Canadian public market borrowing cost.

The Province has borrowed $1,000,000,000 for Ontario Hydro from the Canada Pension Plan. The proceeds of all such borrowings have been advanced to Ontario Hydro in exchange for bonds with the same terms and conditions as the securities of the Province.

The obligations with respect to the Municipal Works Assistance Act and the three Federal-Provincial loan programs are serial debentures payable to the Minister of Finance of Canada. They were issued under employment stimulation programs in previous years.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES – Concluded

as at March 31, 1983

Teachers' Superannuation Commission, which administers a pension fund for Ontario teachers, invests excess revenues in non-marketable securities of the Province. The interest rate on these securities is based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Ontario Municipal Employees Retirement Fund, which is a pension fund for public servants employed by local governments, invested surplus funds in Province of Ontario non-marketable securities until 1978. The interest rate on these securities was based on rates for long-term Canadian public market debentures issued or guaranteed by the Province.

The Canada Mortgage and Housing Corporation has accepted serial debentures issued by the Province in return for financing a significant proportion of the construction cost of Provincially-owned waste control facilities. The interest rate is based on the rate for the Government of Canada long-term Canadian public market borrowing cost at the time that the Corporation agreed to participate in the project.

The Province of Ontario has issued public market debentures denominated in Canadian dollars, United States dollars and Deutsche Marks. Since 1958, all United States dollar denominated securities have been issued on behalf of Ontario Hydro.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING

as at March 31, 1983

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
Year ending March 31						
1986	1966	CPP	5.29	20,110,000	20,110,000	(8)
1987	1967	CPP	5.36 to 5.61	332,587,000	332,587,000	(8)
1988	1968	CPP	5.37 to 6.53	375,902,000	375,902,000	(8)
1989	1969	CPP	6.40 to 7.17	411,993,000	411,993,000	(8)
1990	1970	CPP	7.16 to 8.33	445,777,000	445,777,000	(8)
1991	1971	CPP	6.79 to 8.14	476,038,000	476,038,000	(8)
1992	1972	CPP	6.75 to 7.54	498,328,000	498,328,000	(8)
1993	1973	CPP	7.08 to 7.51	536,357,000	536,357,000	(8)
1994	1974	CPP	7.30 to 7.75	606,592,000	606,592,000	(8)
1995	1975	CPP	7.61 to 9.25	701,797,000	701,797,000	(8)
1996	1976	CPP	8.21 to 9.48	784,084,000	784,084,000	(8)
1997	1977	CPP	8.73 to 9.25	812,840,000	812,840,000	(8)
1998	1978	CPP	8.77 to 9.37	851,058,000	851,058,000	(8)
1999	1979	CPP	9.35 to 10.16	915,916,000	915,916,000	(8)
2000	1980	CPP	9.98 to 12.74	987,943,000	987,943,000	(8)
2001	1981	CPP	12.50 to 13.39	537,872,000	537,872,000	(8)
2002	1982	CPP	13.66 to 16.10	768,736,000	768,736,000	(8)
2003	1983	CPP	12.01 to 16.53	1,235,751,000	1,235,751,000	(8)
					11,299,681,000	
Issued on Behalf of Ontario Hydro:						
2001	1981	CPP	11.61 to 13.46	500,000,000	500,000,000	(8)
2002	1982	CPP	14.81 to 17.51	500,000,000	500,000,000	(8)
					1,000,000,000	
Total Canada Pension Plan Investment Fund					12,299,681,000	
The Municipal Works Assistance Act:						
Year ending March 31						
1986	1966	MW	5.25 to 5.375	13,123,404	2,922,481	(2)
1987	1967	MW	5.25 to 5.625	15,982,086	4,447,807	(2)
1988	1968	MW	5.25 to 5.625	30,298,746	9,221,977	(2)
1989	1969	MW	5.25 to 5.625	4,278,912	1,359,256	(2)
1995	1965	MW	5.375	5,800,000	3,415,763	(2)
1996	1966	MW	5.375	16,311,500	10,166,657	(2)
1997	1967	MW	5.25 to 5.375	7,434,255	1,970,177	(2)
1998	1968	MW	5.625	2,017,535	817,127	(2)
1999	1969	MW	5.625	1,869,862	373,241	(2)
					34,694,486	
Federal-Provincial Winter Capital Projects Fund:						
Year ending March 31						
1987 to 1997	1977	WC	6.86 to 9.91	49,115,896	38,979,895	
Federal-Provincial Employment Loans:						
Year ending March 31						
1985 to 1995	1975	ELP	6.62 to 6.98	16,649,230	11,873,073	
Federal-Provincial Special Development Loans:						
Year ending March 31						
1984 to 1993	1973	SD	5.88 to 6.51	4,684,537	2,146,724	
Total to Minister of Finance of Canada					12,387,375,178	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1983

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
To Teachers' Superannuation Fund:						
Nov. 1, 1987	May 1, 1971	TI	6.00	176,000,000	176,000,000	(2)
Nov. 1, 1992	May 1, 1971	TI	6.00	454,500,000	454,500,000	(2)
Apr. 2, 1993	Apr. 2, 1973	TI	8.06	50,000,000	50,000,000	(2)
May 1, 1993	May 1, 1973	TI	8.06	32,000,000	32,000,000	(2)
Oct. 1, 1993	Oct. 1, 1973	TI	8.06	5,000,000	5,000,000	(2)
Nov. 1, 1993	Nov. 1, 1973	TI	8.06	92,000,000	92,000,000	(2)
Jan. 1, 1994	Jan. 1, 1974	TI	8.06	16,000,000	16,000,000	(2)
May 1, 1995	May 1, 1975	TI	10.04	50,000,000	50,000,000	(2)
Nov. 1, 1995	Nov. 1, 1975	TI	10.04	119,500,000	119,500,000	(2)
Jan. 1, 1996	Jan. 1, 1976	TI	10.04	28,000,000	28,000,000	(2)
May 1, 1996	May 1, 1971	TI	8.57	18,000,000	18,000,000	(2)
Nov. 1, 1996	Nov. 1, 1971	TI	8.57	74,000,000	74,000,000	(2)
Jan. 1, 1997	Jan. 1, 1972	TI	8.57	18,000,000	18,000,000	(2)
Mar. 30, 1997	Mar. 30, 1972	TI	8.57	62,000,000	62,000,000	(2)
May 1, 1997	May 1, 1972	TI	7.86	25,500,000	25,500,000	(2)
Nov. 1, 1997	Nov. 1, 1972	TI	7.86	84,500,000	84,500,000	(2)
Jan. 1, 1998	Jan. 1, 1973	TI	7.86	9,500,000	9,500,000	(2)
May 1, 1998	May 1, 1978	TI	9.51	69,000,000	69,000,000	(2)
Nov. 1, 1998	Nov. 1, 1978	TI	9.51	122,000,000	122,000,000	(2)
Jan. 1, 1999	Jan. 1, 1979	TI	9.51	298,000,000	298,000,000	(2)
Apr. 1, 1999	Apr. 1, 1974	TI	8.39	2,600,000	2,600,000	(2)
May 1, 1999	May 1, 1974	TI	8.39	46,000,000	46,000,000	(2)
May 1, 1999	May 1, 1979	TI	9.83	83,000,000	83,000,000	(2)
Sept. 30, 1999	Sept. 30, 1974	TI	8.39	40,000,000	40,000,000	(2)
Nov. 1, 1999	Nov. 1, 1974	TI	8.39	117,000,000	117,000,000	(2)
Nov. 1, 1999	Nov. 1, 1979	TI	9.83	136,000,000	136,000,000	(2)
Jan. 1, 2000	Jan. 1, 1975	TI	8.39	80,500,000	80,500,000	(2)
Jan. 1, 2000	Jan. 1, 1980	TI	9.83	318,000,000	318,000,000	(2)
May 1, 2000	May 1, 1980	TI	11.05	93,000,000	93,000,000	(2)
Nov. 1, 2000	Nov. 1, 1980	TI	11.05	180,000,000	180,000,000	(2)
Jan. 1, 2001	Jan. 1, 1981	TI	11.05	296,000,000	296,000,000	(2)
May 1, 2001	May 1, 1976	TI	10.11	59,000,000	59,000,000	(2)
Nov. 1, 2001	Nov. 1, 1976	TI	10.11	74,000,000	74,000,000	(2)
Jan. 1, 2002	Jan. 1, 1977	TI	10.11	132,000,000	132,000,000	(2)
Feb. 1, 2002	Feb. 1, 1977	TI	10.11	10,500,000	10,500,000	(2)
Mar. 1, 2002	Mar. 1, 1977	TI	10.11	17,500,000	17,500,000	(2)
Mar. 31, 2002	Mar. 31, 1977	TI	10.11	41,500,000	41,500,000	(2)
May 1, 2002	May 1, 1977	TI	9.82	62,000,000	62,000,000	(2)
Nov. 1, 2002	Nov. 1, 1977	TI	9.82	80,000,000	80,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	230,000,000	230,000,000	(2)
Jan. 1, 2003	Jan. 1, 1978	TI	9.82	108,000,000	108,000,000	(2)
Mar. 30, 2003	Mar. 30, 1978	TI	9.82	8,000,000	8,000,000	(2)
May 1, 2003	May 1, 1981	TI	13.34	125,000,000	125,000,000	(2)
Nov. 1, 2003	Nov. 1, 1981	TI	13.34	190,000,000	190,000,000	(2)
Jan. 1, 2004	Jan. 1, 1982	TI	13.34	355,000,000	355,000,000	(2)
May 1, 2007	May 1, 1982	TI	15.38	128,000,000	128,000,000	(2)
Nov. 1, 2007	Nov. 1, 1982	TI	15.38	371,000,000	371,000,000	(2)
Jan. 1, 2008	Jan. 1, 1983	TI	15.38	416,000,000	416,000,000	(2)
Mar. 30, 2008	Mar. 30, 1983	TI	15.38	30,000,000	30,000,000	(2)
					5,633,100,000	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1983

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
To Ontario Municipal Employees Retirement Fund:						
Dec. 31, 1993	Dec. 31, 1973	MER	8.15	125,100,000	125,100,000	(2)
Dec. 31, 1993 to 1999	Dec. 31, 1973	MER	5.49 to 8.19	154,000,000	154,000,000	(2)
Dec. 31, 1994	Dec. 31, 1974	MER	9.81	138,125,000	138,125,000	(2)
Dec. 31, 1995	Dec. 31, 1975	MER	10.05	168,150,000	168,150,000	(2)
Dec. 31, 2000	Dec. 31, 1970	MER	9.10	57,600,000	57,600,000	(2)
Dec. 31, 2001	Dec. 31, 1971	MER	7.85	75,000,000	75,000,000	(2)
Dec. 31, 2002	Dec. 31, 1972	MER	8.02	91,300,000	91,300,000	(2)
Dec. 31, 2002	Dec. 31, 1976	MER	10.28	174,500,000	174,500,000	(2)
Dec. 31, 2003	Dec. 31, 1977	MER	9.45	187,950,000	187,950,000	(2)
Dec. 31, 2006	Dec. 31, 1978	MER	9.77	121,300,000	121,300,000	(2)
					1,293,025,000	
To Canada Mortgage and Housing Corporation: Year ended March 31						
1994	1979	CMHC	5.125	40,810	32,752	
1997	1979	CMHC	5.750	142,968	122,459	
2003	1971 to 1978	CMHC	5.375	688,414	571,706	
2004	1974 to 1975	CMHC	5.125 to 7.875	1,296,489	1,140,145	
2005	1971 to 1975	CMHC	5.125 to 8.625	2,754,646	2,439,698	
2006	1973 to 1976	CMHC	5.125 to 10.375	2,200,837	2,067,461	
2007	1974 to 1978	CMHC	5.375 to 10.375	6,049,712	5,760,923	
2010	1970 to 1975	CMHC	5.75 to 6.875	4,312,601	3,790,120	
2011	1971 to 1976	CMHC	5.375 to 8.25	5,876,136	5,446,444	
2012	1972	CMHC	6.875 to 8.25	7,281,714	6,777,372	
2013	1973	CMHC	7.25 to 8.25	1,252,052	1,180,425	
2014	1974	CMHC	6.125 to 8.25	20,324,185	19,223,453	
2015	1975	CMHC	7.50 to 10.375	11,488,523	10,989,693	
2016	1976	CMHC	5.375 to 10.75	22,775,312	22,037,480	
2017	1977 to 1979	CMHC	7.625 to 10.75	15,797,368	15,438,307	
2018	1978 to 1982	CMHC	7.625 to 13.00	38,173,327	37,626,527	
2019	1979 to 1982	CMHC	7.625 to 15.25	42,385,309	41,953,367	
2020	1980 to 1982	CMHC	9.50 to 15.75	65,976,661	65,463,367	
2021	1981 to 1982	CMHC	9.50 to 15.75	30,946,135	30,790,651	
2022	1982	CMHC	9.75 to 15.75	1,177,064	1,174,229	
					274,026,579	
TOTAL NON-PUBLIC DEBT					19,587,526,757	
PUBLICLY HELD DEBT						
Sept. 15, 1983	Sept. 15, 1963	DL	5.50	35,000,000	25,730,000	(3)
Oct. 1, 1983	Oct. 1, 1961	DD	5.25	36,000,000	28,294,500	(1)
Dec. 1, 1983	Dec. 1, 1963	DM	5.25	50,000,000	42,145,000	(3)
Apr. 15, 1984	Apr. 15, 1964	DP	5.25	41,500,000	39,961,000	(3)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.25	60,000,000	52,936,000	(4)
Apr. 15, 1985	Apr. 15, 1965	DR	5.25	50,000,000	48,349,000	(4)
Aug. 15, 1985	Aug. 15, 1965	DS	5.50	50,000,000	41,013,000	(4)
Oct. 15, 1985	Oct. 15, 1965	DU	5.50	50,000,000	47,746,500	(4)
Mar. 1, 1986	Mar. 1, 1966	DV	5.75	50,000,000	43,772,500	(4)
May 1, 1987	May 1, 1967	DZ	5.75	27,000,000	25,524,000	(4)
Dec. 10, 1987	Dec. 10, 1975	FE	10.25	150,000,000	142,858,000	(2) (7)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1983

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
PUBLICLY HELD DEBT – Continued						
Feb. 15, 1988	Feb. 15, 1968	EB	7.00	50,000,000	43,769,000	(1)
Dec. 15, 1996	Dec. 15, 1971	EN	7.25	75,000,000	55,087,000	(5)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.00	100,000,000	4,378,000	(5) (6)
Dec. 1, 1997	Dec. 1, 1972	ES	7.75	100,000,000	88,147,000	(5)
Mar. 22, 1998	Mar. 22, 1976	FF	9.75	150,000,000	139,473,000	(5) (14)
July 1, 1998	July 1, 1975	FB	9.00	150,000,000	150,000,000	(5) (13)
					1,019,183,500	
TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS........					20,606,710,257	

(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (15)

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
PUBLICLY HELD DEBT						
May 1, 1983	May 1, 1958	CN	4.00	50,000,000	17,424,000	(9)
Issued on Behalf of Ontario Hydro:						
Feb. 1, 1984	Feb. 1, 1959	CT	4.75	75,000,000	63,493,000	(9)
Nov. 15, 1985	Nov. 15, 1975	FC	8.40	100,000,000	99,565,000	(1)
Mar. 10, 1988	Mar. 10, 1983	GA	10.375	200,000,000	200,000,000	(2)
Sept. 15, 1990	Sept. 15, 1965	DT	4.75	50,000,000	43,819,000	(9)
May 1, 1991	May 1, 1981	FP	14.625	100,000,000	97,480,000	(3)
Nov. 5, 1991	Nov. 5, 1981	FS	16.00	100,000,000	100,000,000	(2)
Feb. 25, 1992	Feb. 25, 1982	FV	15.75	200,000,000	200,000,000	(2)
Aug. 31, 1992	Aug. 31, 1982	FX	14.625	200,000,000	195,945,000	(2)
Apr. 1, 1996	Apr. 1, 1966	DW	5.50	35,000,000	28,483,000	(10)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	54,377,000	(10)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	61,040,000	(10)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	57,975,000	(10)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	59,230,000	(10)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	69,195,000	(11)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.25	100,000,000	73,505,000	(11)
Aug. 1, 2000	Aug. 1, 1970	EK	9.25	75,000,000	55,275,000	(11)
May 15, 2001	May 15, 1971	EL	7.85	100,000,000	72,595,000	(11)
May 15, 2002	May 15, 1972	EP	7.70	100,000,000	80,755,000	(11)
Dec. 15, 2002	Dec. 15, 1972	ET	7.30	100,000,000	71,190,000	(11)
Oct. 15, 2003	Oct. 15, 1973	EU	7.90	125,000,000	82,680,000	(11)
Mar. 15, 2004	Mar. 15, 1974	EV	8.60	125,000,000	104,625,000	(11)
Oct. 1, 2004	Oct. 1, 1974	EW	10.25	175,000,000	164,800,000	(11)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	177,450,000	(11)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	134,070,000	(11)
Nov. 15, 2005	Nov. 15, 1975	FD	9.25	200,000,000	174,470,000	(11)
Jan. 15, 2007	Jan. 15, 1977	FG	8.40	300,000,000	271,250,000	(11)
Sept. 15, 2007	Sept. 15, 1977	FH	8.375	200,000,000	179,005,000	(11)
Jan. 5, 2008	Jan. 5, 1978	FJ	8.75	250,000,000	238,275,000	(11)
June 1, 2008	June 1, 1978	FK	9.375	200,000,000	188,175,000	(11)
Nov. 30, 2008	Nov. 30, 1978	FL	9.375	250,000,000	235,375,000	(11)
Mar. 1, 2009	Mar. 1, 1979	FM	9.75	300,000,000	272,900,000	(11)
Sept. 20, 2009	Sept. 20, 1979	FN	9.875	300,000,000	285,105,000	(11)
May 1, 2011	May 1, 1981	FR	15.125	200,000,000	175,060,000	(11)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Continued

as at March 31, 1983

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	$	$	
Issued on Behalf of Ontario Hydro (continued):						
Nov. 5, 2011	Nov. 5, 1981	FT	17.00	150,000,000	150,000,000	(11)
Mar. 15, 2012	Mar. 15, 1982	FW	15.75	200,000,000	196,000,000	(11)
Aug. 31, 2012	Aug. 31, 1982	FY	15.25	100,000,000	96,850,000	(11)
Mar. 10, 2013	Mar. 10, 1983	GB	11.50	100,000,000	100,000,000	(11)
					4,910,012,000	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS					4,927,436,000	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (16)						
Feb. 1, 1984	Feb. 1, 1969	EG	6.50	40,088,000	4,008,801	
Sept. 1, 1983 to 1987	Sept. 1, 1972	ER	6.00	30,757,222	15,283,573	(12)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS					19,292,374	
TOTAL DEBENTURES AND NOTES					**25,553,438,631**	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

DETAILS OF DEBENTURES AND NOTES OUTSTANDING – Concluded

as at March 31, 1983

References:

(1) Callable at par commencing 2 years prior to maturity.
(2) Non-callable.
(3) Callable at par commencing 3 years prior to maturity.
(4) Callable at par commencing 4 years prior to maturity.
(5) Callable at par commencing 5 years prior to maturity.
(6) $100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elected after August 1, 1979 and prior to February 1, 1980. Holders of $87,818,000 of such debentures so elected.
(7) Exchangeable at holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.75% debentures due December 10, 2000. Such debentures would be callable at par commencing 5 years prior to maturity.
(8) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when the Minister deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
(9) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
(10) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
(11) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
(12) Scheduled annual maturity 1983-87 – DM 12,500,000. Callable 8-10 years after date of issue at 101% and thereafter at par.
(13) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1, 1983. Holders of $146,060,000 of the debentures so elected.
(14) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
(15) The Canadian dollar equivalent is calculated using an exchange rate equal to par.
(16) The Canadian dollar equivalent is calculated at the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C$ .2673 to DM 1 = C$ .3076.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO

as at March 31, 1983

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1983	References
ONTARIO HYDRO		%	$	$	
		(a) PAYABLE IN CANADA IN CANADIAN DOLLARS			
June 15, 1983	1963	5.00	60,190,400	60,190,400	(5)
Aug. 15, 1983	1973	8.375	45,000,000	45,000,000	(2)
Nov. 15, 1983	1961	5.25	42,800,000	42,800,000	(4)
Feb. 1, 1984	1964	5.25	59,000,000	59,000,000	(4)
Oct. 1, 1984	1964	5.25	65,000,000	65,000,000	(5)
Feb. 1, 1985	1965	5.25	75,000,000	75,000,000	(5)
Mar. 25, 1985	1980	13.25	175,000,000	175,000,000	(2)
Oct. 21, 1985	1980	13.25	300,000,000	300,000,000	(2)
Oct. 30, 1985	1975	10.25	25,000,000	25,000,000	(2)
Mar. 3, 1987	1982	16.75	100,000,000	100,000,000	(2)
May 12, 1987	1982	15.50	150,000,000	150,000,000	(2)
July 5, 1987	1967	6.25	25,000,000	25,000,000	(3)
Aug. 4, 1987	1982	17.00	150,000,000	150,000,000	(2)
Oct. 12, 1987	1982	13.75	250,000,000	250,000,000	(2)
Jan. 4, 1988	1966	5.75	55,000,000	55,000,000	(5)
Feb. 8, 1988	1983	10.50	300,000,000	300,000,000	(2)
Apr. 15, 1988	1966	6.00	50,000,000	50,000,000	(5)
July 5, 1988	1966	6.00	50,000,000	50,000,000	(5)
Jan. 5, 1989	1967	6.25	45,000,000	45,000,000	(5)
Sept. 20, 1989	1967	6.50	28,000,000	28,000,000	(5)
Mar. 15, 1990	1967	6.00	49,000,000	49,700,000	(5)
Apr. 1, 1992	1968	7.00	50,000,000	50,000,000	(5)
Aug. 15, 1992	1968	7.00	50,000,000	50,000,000	(5)
Sept. 18, 1992	1968	7.00	65,000,000	65,000,000	(5)
Mar. 18, 1994	1969	7.75	35,000,000	35,000,000	(6)
Apr. 1, 1994	1970	9.00	50,000,000	50,000,000	(5)
May 1, 1994	1969	7.75	40,000,000	40,000,000	(6)
Oct. 1, 1994	1969	8.25	25,000,000	25,000,000	(6)
Dec. 1, 1994	1969	8.50	30,000,000	30,000,000	(6)
Feb. 1, 1995	1970	9.00	50,000,000	9,281,000	(6)(8)
June 30, 1995	1970	9.00	60,000,000	60,000,000	(6)
Nov. 30, 1995	1970	8.75	75,000,000	75,000,000	(6)
Feb. 4, 1996	1971	7.50	100,000,000	100,000,000	(6)
Apr. 1, 1996	1971	7.625	60,000,000	60,000,000	(6)
July 21, 1996	1971	8.25	75,000,000	75,000,000	(6)
Sept. 15, 1996	1971	7.875	100,000,000	100,000,000	(6)
Sept. 15, 1996	1976	8.25	6,500	6,500	(1)(6)
Feb. 1, 1997	1972	7.375	70,000,000	70,000,000	(6)
Apr. 5, 1997	1972	7.625	100,000,000	100,000,000	(6)
Sept. 15, 1997	1972	8.25	100,000,000	100,000,000	(6)
Feb. 1, 1998	1973	7.75	100,000,000	100,000,000	(6)

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Continued

as at March 31, 1983

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1983	References
ONTARIO HYDRO		%	$	$	
	(a) Payable in Canada in Canadian Dollars – Continued				
May 15, 1998	1973	8.00	125,000,000	125,000,000	(6)
Nov. 30, 1998	1973	8.50	50,000,000	50,000,000	(6)
Mar. 1, 1999	1974	8.50	75,000,000	75,000,000	(6)
June 14, 1999	1974	9.75	75,000,000	75,000,000	(6)
Aug. 15, 1999	1974	10.25	75,000,000	75,000,000	(6)
Nov. 15, 1999	1974	10.00	60,000,000	60,000,000	(6)
Jan. 10, 2000	1975	9.75	60,000,000	60,000,000	(6)
Feb. 10, 2000	1975	9.50	100,000,000	100,000,000	(6)
May 21, 2000	1975	10.25	65,000,000	65,000,000	(6)
Oct. 30, 2000	1975	10.75	100,000,000	100,000,000	(6)
Jan. 29, 2001	1976	10.25	150,000,000	150,000,000	(6)
May 18, 2001	1976	10.00	300,000,000	300,000,000	(6)(23)
Mar. 3, 2002	1982	17.00	100,000,000	100,000,000	(4)
Nov. 30, 2002	1982	12.50	250,000,000	250,000,000	(3)
Oct. 5, 2003	1976	9.50	150,000,000	150,000,000	(22)
Jan. 6, 2004	1977	9.25	750,000,000	750,000,000	(22)(24)
Jan. 25, 2005	1978	9.375	200,000,000	200,000,000	(22)
May 1, 2005	1978	9.75	200,000,000	200,000,000	(22)
Apr. 21, 2006	1981	14.25	225,000,000	225,000,000	(6)
June 27, 2008	1978	9.75	200,000,000	200,000,000	(11)
Aug. 30, 2008	1978	9.50	200,000,000	200,000,000	(11)
Apr. 4, 2009	1979	10.25	300,000,000	300,000,000	(11)
May 10, 2009	1979	10.00	300,000,000	300,000,000	(11)
Mar. 25, 2010	1980	13.375	150,000,000	150,000,000	(22)
May 14, 2010	1980	13.25	325,000,000	325,000,000	(22)
Jan. 29, 2011	1981	13.00	325,000,000	325,000,000	(22)
				8,203,277,900	
Less: Purchases for Debt Retirement.				775,055,000	
				7,428,222,900	
Long term notes as of Mar. 31, 1983		9.00		50,000	
Short term notes as of Mar. 31, 1983		Various		112,215,000	
				7,540,487,900	
	Payable in London, England or Toronto, Canada in Canadian Dollars				
Aug. 12, 1988	1982	16.95	120,000,000	120,000,000	(2)
				120,000,000	
	Total Payable in Canadian Dollars.			7,660,487,900	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Continued

as at March 31, 1983

DEBENTURES, BONDS AND NOTES

Date of Maturity	Year of Issue	Rate of Interest	Original Amount of Principal Guaranteed	Outstanding March 31, 1983	References
ONTARIO HYDRO		%	$	$	
(b) PAYABLE IN FRANKFURT, GERMANY IN UNITED STATES DOLLARS (18)					
May 27, 1983	1976	8.25	73,575,000	92,479,000	(2)(10)
June 1, 1985	1978	8.50	139,875,000	139,875,000	(2)(10)
Jan. 15, 1986	1971	8.25	35,294,000	12,564,000	(9)(10)
Sept. 10, 1986	1976	8.50	97,630,000	97,630,000	(2)(10)
Apr. 15, 1987	1977	8.00	131,150,000	131,150,000	(2)(10)
Apr. 29, 1989	1982	14.75	183,330,000	183,330,000	(2)(10)
Dec. 30, 1989	1982	11.25	243,740,000	243,740,000	(2)(10)
Feb. 26, 1991	1981	13.50	119,750,000	119,750,000	(2)(10)
Aug. 28, 1991	1981	16.00	181,605,000	181,605,000	(25)
Nov. 19, 1991	1981	16.00	236,740,000	236,740,000	(25)
Aug. 5, 1992	1982	15.00	187,215,000	187,215,000	(2)(10)
Oct. 14, 1992	1982	12.75	245,760,000	245,760,000	(2)(10)
				1,871,838,000	
Less: Purchases for Debt Retirement				5,058,000	
				1,866,780,000	
PAYABLE IN NEW YORK IN UNITED STATES DOLLARS (21)					
Mar. 15, 1996	1976	9.50	640,250,000	543,507,000	(10)(17)
				2,410,287,000	
Long term notes as at Mar. 31, 1983		8.50		1,868,000	
Short Term Notes as at Mar. 31, 1983		Various		49,167,000	
TOTAL PAYABLE IN UNITED STATES DOLLARS				2,461,322,000	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS (19)					
Dec. 1, 1986	1971	7.50	30,445,000	14,339,000	(10)(12)
June 1, 1987	1972	6.50	30,781,000	21,752,000	(10)(13)
Mar. 1, 1988	1973	6.50	35,480,000	24,149,000	(10)(14)
				60,240,000	
Less: Purchases for Debt Retirement				636,000	
TOTAL PAYABLE IN DEUTSCHE MARKS				59,604,000	
(d) PAYABLE IN ZURICH, SWITZERLAND IN SWISS FRANCS (20)					
Oct. 2, 1987	1972	5.50	25,912,024	25,912,024	(10)(16)
Dec. 10, 1990	1975	7.75	30,811,893	30,811,893	(10)(15)
TOTAL PAYABLE IN SWISS FRANCS				56,723,917	
TOTAL ONTARIO HYDRO				10,238,137,817	
OTHER PROVINCIAL CROWN AGENCIES					
ONTARIO FOOD TERMINAL BOARD					
June 1, 1985	1955	3.50	5,000,000	5,000,000	(26)
TOTAL OTHER PROVINCIAL CROWN AGENCIES				5,000,000	
TOTAL DEBENTURES, BONDS AND NOTES				10,243,137,817	

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Continued

as at March 31, 1983

BANK LOANS GUARANTEED

	Year of Issue	Rate of Interest	Outstanding March 31, 1983	References
		%	$	
CORPORATIONS AND INDIVIDUALS THROUGH VARIOUS GOVERNMENT PROGRAMS				
MINISTRY OF AGRICULTURE AND FOOD				
Ontario Young Farmer Credit Program	1975	Prime + 1.00	3,273,870	(7)
Industrial Milk Production Incentive Program	1974	Prime + 1.00	87,205	(27)
Labrusca Grape Conversion Assistance	1975	Prime + 1.00	445,984	(7)
Ontario Beef Heifer Loan Program	1972	Prime + 1.00	10,807	(27)
Ontario Tornado Disaster Aid Program	1979	Prime	1,789,051	(7)
Ontario Farm Support Adjustment Assistance Program	1982	Prime	40,150,000	
The Junior Farmer Establishment Act – Total guarantees re various farmers	Various	7.00 to 16.50	150	(27)
TOTAL MINISTRY OF AGRICULTURE AND FOOD			45,757,067	
ONTARIO LAND CORPORATION				
Mortgage Guarantee Program	Various	8.75 to 19.25	18,701,779	
TOTAL ONTARIO LAND CORPORATION			18,701,779	
ONTARIO DEVELOPMENT CORPORATION				
The Development Corporations Act of 1973				
Total guarantees re various companies	Various	Prime	26,472,415	
Tourism Redevelopment Incentive Program	1981	Prime + 1.00	3,928,498	
Employment Development Fund Loans				
Tourism Redevelopment Incentive Program	1980	Prime + 1.00	17,654,690	
General Manufacturing Program	1981	Prime	14,349,000	
TOTAL ONTARIO DEVELOPMENT CORPORATION			62,404,603	
MINISTRY OF COLLEGES AND UNIVERSITIES				
Ontario Student Loan Plan:				
Class "A"	Various	12.00	62,514,027	
Class "B"	Various	Prime + 1.00	29,922,930	
TOTAL MINISTRY OF COLLEGES AND UNIVERSITIES			92,436,957	
MINISTRY OF NATURAL RESOURCES				
Freshwater Fish Marketing Corporation	1969	12.20	500,000	(28)
			500,000	
TOTAL BANK LOANS GUARANTEED			219,800,406	

OTHER GUARANTEES

	Year of Issue		Outstanding March 31, 1983
THE AETNA CASUALTY AND SURETY COMPANY			
Re: Urban Transportation Development Corporation			
Urban Transit Authority of British Columbia	1981		300,000,000
Southeastern Michigan Transportation Authority (payable in U.S. Dollars)	1982		60,000,000
ONTARIO HYDRO			
Re: McRae Mills Limited	1982		77,760
TOTAL OTHER GUARANTEES			360,077,760
TOTAL CONTINGENT LIABILITIES			10,823,015,983

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

CONTINGENT LIABILITIES – OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO – Concluded

as at March 31, 1983

REFERENCES

(1) $75,000,000 of bonds at 8.5% were issued to mature September 15, 1976. Holders of $6,500 of bonds elected to exercise an option to obtain equal principal bonds due September 15, 1996, such bonds to bear interest at 8.25%.

(2) Non-callable.

(3) Callable at par commencing 2 years prior to maturity.

(4) Callable at par commencing 3 years prior to maturity.

(5) Callable at par commencing 4 years prior to maturity.

(6) Callable at par commencing 5 years prior to maturity.

(7) The Province guarantees 100% of the aggregate principal to each lending institution.

(8) $50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of $40,719,000 of bonds chose the February 1, 1975 maturity, leaving $9,281,000 to mature on February 1, 1995.

(9) Annual maturity 1984-1986 – U.S. $3,500,000. Callable 6 years after date of issue and thereafter at various declining premiums.

(10) Original Issue: the amount shown is the Canadian Dollar equivalent at the time when the proceeds were received. Outstanding: the amount maturing one year from the statement date is valued at the exchange rate prevailing on the date of the statement. The remaining amount outstanding is valued at the exchange rate prevailing when proceeds were received.

(11) Callable at par commencing 8 years prior to maturity.

(12) Annual maturity 1983-86 – DM 10,000,000. Callable 6 years after date of issue at 102% and thereafter at various declining premiums.

(13) Annual maturity 1983-87 – DM 12,500,000. Callable June 1, 1981-82 at 101% and thereafter at par.

(14) Annual maturity 1984-88 – DM 12,500,000. Callable March 1, 1981-83 at 101% and thereafter at par.

(15) In each of the years ending December 10, 1983-89, Ontario Hydro undertakes to redeem up to SFr 4,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.

(16) In each of the four years ending October 2, 1983-86, Ontario Hydro undertakes to redeem up to SFr 10,000,000 at prices not exceeding the par value. Callable 10 years prior to maturity and thereafter at various declining premiums.

(17) Annual maturity 1984-95, 5.5% of original principal outstanding at par. This will leave 17.5% of original principal outstanding by 1996.

(18) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. $1 = C$.9763 to U.S. $1 = C$ 1.2481.

(19) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from DM 1 = C$ .3045 to DM 1 = C$ .3548.

(20) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from SFr 1 = C$ .2591 to SFr 1 = C$ .3852.

(21) The Canadian Dollar equivalent is calculated on the rate of exchange in force at the time when the proceeds were received. This varied from U.S. $1 = C$ .9750 to U.S. $1 = C$ .9848.

(22) Callable at par commencing 7 years prior to maturity.

(23) Issued in two tranches: $150 million, May 18, 1976 and $150 million, July 15, 1976.

(24) Issued in four tranches: $200 million, January 6, 1977; $200 million, March 10, 1977; $200 million, June 6, 1977 and $150 million, November 15, 1977.

(25) Callable 3 years prior to maturity and thereafter at various declining premiums.

(26) Ontario Food Terminal Board has purchased investments which realize sufficient funds to enable the Board to redeem the debenture on its due date.

(27) The Province's net liability is limited to 10% of the aggregate principal amount of monies lent by any individual bank.

(28) The Province's net liability is limited to 5% of the lesser of $10,000,000 or the outstanding amount of the loans.

CONSOLIDATED REVENUE FUND TEN YEAR REVIEW

	1983 ($ millions)	1982 ($ millions)	1981 ($ millions)	1980 ($ millions)	1979 ($ millions)	1978 ($ millions)	1977 ($ millions)	1976 ($ millions)	1975 ($ millions)	1974 ($ millions)
Budgetary Transactions										
Revenue	19,322	17,884	15,549	14,214	12,322	11,099	10,514	9,010	8,177	6,844
Expenditure	22,509	19,651	16,836	15,346	13,913	12,920	11,743	10,490	8,724	7,223
Budgetary Deficit	3,187	1,767	1,287	1,132	1,591	1,821	1,229	1,480	547	379
Non-Budgetary Transactions										
Loans, Advances and Investments										
Receipts	341	342	310	391	420	262	235	203	354	155
Disbursements	181	544	264	351	378	499	607	730	1,048	607
Net Increase (Decrease)	(160)	202	(46)	(40)	(42)	237	372	527	694	452
Trust Administration Functions										
Credits	770	660	611	641	491	421	399	307	323	178
Charges	221	194	173	133	122	125	117	99	60	55
Net Increase	(549)	(466)	(438)	(508)	(369)	(296)	(282)	(208)	(263)	(123)
Non-Budgetary Transactions (Net)	(709)	(264)	(484)	(548)	(411)	(59)	90	319	431	329
Net Cash Requirements	2,478	1,503	803	584	1,180	1,762	1,319	1,799	978	708
Debt Transactions										
Proceeds of Loans	2,181	1,439	1,137	1,567	1,763	1,586	1,367	2,022	1,170	952
Retirements of Loans	130	76	169	434	111	80	275	48	319	242
Debt Transactions (Net)	2,051	1,363	968	1,133	1,652	1,506	1,092	1,974	851	710
Ontario Hydro Transactions										
Proceeds of Debentures	600	1,450	500	300	750	450	300	575	375	250
Retirements of Debentures	220	110	92	86	83	58	31	45	47	27
Debenture Transactions (Net)	380	1,340	408	214	667	392	269	530	328	223
Related Advances, Interest and Recoveries (Net)	(380)	(1,340)	(408)	(214)	(667)	(392)	(269)	(530)	(328)	(223)
Decrease (Increase) in Cash and Temporary Investments	427	140	(165)	(549)	(472)	256	227	(175)	127	(2)
	2,478	1,503	803	584	1,180	1,762	1,319	1,799	978	708

1. The 1982 and prior years accounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1983.

ASSETS AND LIABILITIES TEN YEAR REVIEW

	1983 ($ millions)	1982 ($ millions)	1981 ($ millions)	1980 ($ millions)	1979 ($ millions)	1978 ($ millions)	1977 ($ millions)	1976 ($ millions)	1975 ($ millions)	1974 ($ millions)
Assets										
Cash and Temporary Investments	1,167	1,594	1,734	1,569	1,020	548	804	1,031	856	982
Advances and Investments										
Ontario Hydro	5,910	5,530	4,190	3,782	3,573	2,926	2,557	2,307	1,789	1,478
Other corporations, boards and commissions	4,203	4,349	4,131	4,220	4,340	4,455	4,333	4,102	3,778	3,247
Investments in water treatment and waste control facilities	1,119	1,115	1,116	1,062	975	880	780	666	528	408
Loans to municipalities	368	369	367	360	342	325	299	272	213	181
Other loans and investments	177	194	212	230	250	269	257	238	220	192
Total Advances and Investments	11,777	11,557	10,016	9,654	9,480	8,855	8,226	7,585	6,528	5,506
Recorded Assets	12,944	13,151	11,750	11,223	10,500	9,403	9,030	8,616	7,384	6,488
Net Debt	16,942	13,755	11,988	10,701	9,569	7,978	6,157	4,928	3,448	2,902
Liabilities										
Deposits with The Province of Ontario Savings Office	674	654	623	560	406	345	339	287	234	187
Pension Funds	2,787	2,407	2,090	1,816	1,567	1,336	1,140	951	796	687
Deposit, Trust and Reserve Accounts	872	723	605	504	399	322	229	187	187	80
Advances Payable			15	66	91	112	75	61	61	46
Treasury Bills					325	130	130	325		90
Debentures and Notes	25,553	23,122	20,405	18,978	17,281	15,136	13,274	11,733	9,554	8,300
Total Liabilities	29,886	26,906	23,738	21,924	20,069	17,381	15,187	13,544	10,832	9,390
Contingent Liabilities	10,823	8,966	8,257	7,601	6,734	6,212	5,806	5,147	3,933	3,382

1 The 1982 and prior year amounts have been re-stated where necessary from amounts previously published in Public Accounts to report on a basis consistent with that used in 1983.

section 3

miscellaneous statements

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND
(Established under the Public Service Superannuation Act)

Statement of Fund
for the year ended March 31, 1983

	1983 $	1982 $
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year	2,386,739,346	2,072,142,138
RECEIPTS		
Contributions:		
Employees	92,678,398	82,321,134
Province of Ontario	83,180,337	73,937,473
Boards and Commissions	9,098,066	8,076,218
Designated Branches	397,977	356,478
	92,676,380	82,370,169
Without equivalent contributions by employer — sundry	1,735,701	1,814,907
Province of Ontario re employees receiving long term income protection benefits	4,132,728	3,559,633
Province of Ontario re payment on the unfunded liability (note)	40,164,000	40,164,000
Transfers from other plans	2,991,694	2,673,434
Interest earnings	251,117,009	202,266,515
	485,495,910	415,169,792
DISBURSEMENTS		
Allowances (including supplementary benefits) to superannuates, beneficiaries and annuitants	130,022,751	114,901,165
Supplementary benefits — recovery from the Province	(35,667,528)	(31,980,367)
	94,355,223	82,920,798
Refunds of contributions and interest	11,033,593	15,506,734
Transfers to other plans	3,436,141	2,145,052
	108,824,957	100,572,584
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	2,763,410,299	2,386,739,346

See accompanying note to financial statement

Approved on behalf of the Board

Chairman

Secretary

MISCELLANEOUS STATEMENTS

PUBLIC SERVICE SUPERANNUATION FUND – Concluded
(Established under the Public Service Superannuation Act)

Note to Financial Statement
March 31, 1983

UNFUNDED LIABILITY

The most recent triennial actuarial review of the Public Service Superannuation Fund was made as at December 31, 1979. As at that date this review disclosed an unfunded liability of $316,071,000. Of this amount $82,616,000 represents the initial unfunded liability as at January 1, 1965. The balance of $233,455,000 represents the additional unfunded liability which has arisen since January 1, 1965.

The Province of Ontario has been making annual payments of interest and principal into the Fund in accordance with the Regulations under the Pension Benefits Act. These payments are designed to:

- Prevent an increase in the initial unfunded liability.
- Liquidate the additional unfunded liability over a period ending January 1, 1992.

Future special payments will be required as follows:

	$
January 1, 1984 to 1990 inclusive	40,164,000
January 1, 1991 and 1992	38,464,000
Annually commencing January 1, 1993	6,832,000

To the Public Service Superannuation Board,
to the Minister of Government Services, and
to the Treasurer of Ontario.

I have examined the statement of fund of the Public Service Superannuation Fund for the year ended March 31, 1983. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1983 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board, to the Minister and to the Treasurer of Ontario.

D. F. Archer

Toronto, Ontario,
May 27, 1983

D. F. Archer, F.C.A.
Provincial Auditor

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT
(Established under the Legislative Assembly Retirement Allowances Act)

Statement of Account
for the year ended March 31, 1983

	1983 $	1982 $
Balance in Account, on deposit with the Treasurer of Ontario, beginning of year	20,550,405	18,016,907
RECEIPTS		
Contributions		
Participants (sec. 17)	437,584	402,502
Province of Ontario (sec. 28)	437,303	396,979
Province of Ontario re payment on the unfunded liability (note)	758,366	1,028,550
Interest earnings	2,106,153	1,699,998
	3,739,406	3,528,029
	24,289,811	21,544,936
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries	1,500,794	1,374,695
Supplementary benefits — recovery from the Province (sec. 28)	(546,048)	(402,868)
	954,746	971,827
Refunds of contributions and interest (sec. 21)		22,704
	954,746	994,531
Balance in Account, on deposit with the Treasurer of Ontario, end of year	23,335,065	20,550,405

See accompanying note to financial statement.

Approved:

Director of Administration,
Office of the Assembly.

MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT – Concluded

(Established under the Legislative Assembly Retirement Allowances Act)

Note to Financial Statement
March 31, 1983

UNFUNDED LIABILITY

The actuarial valuation of the Legislative Assembly Retirement Allowances Account made as at March 31, 1982 disclosed an unfunded liability of $702,191. A payment in the amount of $758,366 was accordingly made to the Account by the Treasurer of Ontario on March 31, 1983 and it included interest of $56,175 for the period April 1, 1982 to March 31, 1983.

The most recent actuarial valuation of the Account was made as at March 31, 1983. The unfunded liability of the Account at that date, after receiving the above mentioned payment, is $617,321.

To the Speaker of the Assembly

I have examined the statement of account of the Legislative Assembly Retirement Allowances Account for the year ended March 31, 1983. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Account as at March 31, 1983 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Speaker of the Assembly.

D. F. Archer

Toronto, Ontario,
May 27, 1983

D. F. Archer, F.C.A.,
Provincial Auditor

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND
(Established under the Superannuation Adjustment Benefits Act)

Statement of Fund
for the year ended March 31, 1983

	1983 $	1982 $
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, beginning of year	589,293,467	458,253,702
Fund Accounts transactions during the year		
RECEIPTS		
Public Service Superannuation Plan (Schedule A)	62,907,704	52,099,770
Teachers' Superannuation Plan (Schedule B)	126,174,467	103,716,771
Retirement Pension Plan of Ryerson Polytechnical Institute (Schedule C)	967,602	788,246
Caucus Employees Retirement Plan (Schedule D)	118,872	94,302
	190,168,645	156,699,089
DISBURSEMENTS		
Public Service Superannuation Plan	16,332,992	12,124,142
Teachers' Superannuation Plan	19,120,643	13,459,528
Retirement Pension Plan of Ryerson Polytechnical Institute	41,566	56,151
Caucus Employees Retirement Plan	16,463	19,503
	35,511,664	25,659,324
Balances in the Fund Accounts, on deposit with the Treasurer of Ontario, end of year	743,950,448	589,293,467

See accompanying note to financial statements.

Approved:

C.A.

Director, Financial Information
and Accounting Policy Branch,
Ministry of Treasury and Economics

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND – Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE A

Statement of Superannuation Adjustment Fund Account for the Public Service Superannuation Plan for the year ended March 31, 1983

	1983 $	1982 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	186,873,544	146,897,916
RECEIPTS		
Contributions		
Employees	18,819,502	16,701,751
Province of Ontario	16,835,715	14,969,[illegible]
Boards and Commissions	1,873,568	1,656,803
Designated Branches	83,019	73,875
Payment by the Province for employees on Long Term Income Protection	688,815	593,001
	19,481,117	17,292,820
Transfers from other plans	333,281	310,924
Interest earnings	24,273,804	17,794,275
	62,907,704	52,099,770
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	14,042,354	9,390,290
Refunds of contributions and interest	1,989,130	2,577,753
Transfers to other plans	301,508	156,099
	16,332,992	12,124,142
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	233,448,256	186,873,544

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND – Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE B

Statement of Superannuation Adjustment Fund Account for the Teachers' Superannuation Plan for the year ended March 31, 1983

	1983 $	1982 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	399,705,074	309,447,831
RECEIPTS		
Contributions		
Employees	34,164,486	31,943,817
Employees teaching in designated private schools	1,885,531	1,723,289
	36,050,017	33,667,106
Province of Ontario	34,164,486	31,943,909
Payment by the Province for employees on Long Term Income Protection	199,708	157,876
	34,364,194	32,101,785
Transfers from other plans	131,272	8,939
Interest earnings	55,628,984	37,938,941
	126,174,467	103,716,771
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	17,466,913	11,674,096
Refunds of contributions and interest	1,413,832	1,594,747
Transfers to other plans	239,898	190,685
	19,120,643	13,459,528
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	506,758,898	399,705,074

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND – Continued
(Established under the Superannuation Adjustment Benefits Act)

SCHEDULE C

Statement of Superannuation Adjustment Fund Account for the Retirement Pension Plan of Ryerson Polytechnical Institute for the year ended March 31, 1983

	1983 $	1982 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	2,464,243	1,732,148
RECEIPTS		
Contributions		
Employees	303,166	274,786
Ryerson Polytechnical Institute	303,166	274,786
	606,332	549,572
Transfers from other plans		1,884
Interest earnings	361,270	236,790
	967,602	788,246
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	24,072	13,065
Refunds of contributions and interest	15,900	42,192
Transfers to other plans	1,594	894
	41,566	56,151
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	3,390,279	2,464,243

SCHEDULE D

Statement of Superannuation Adjustment Fund Account for the Caucus Employees Retirement Plan for the year ended March 31, 1983

	1983 $	1982 $
Balance in Fund Account, on deposit with the Treasurer of Ontario, beginning of year	250,606	175,807
RECEIPTS		
Contributions		
Employees	40,176	34,686
Caucus	40,176	35,109
	80,352	69,795
Transfers from other plans	1,034	
Interest earnings	37,486	24,507
	118,872	94,302
DISBURSEMENTS		
Allowances to superannuates, beneficiaries and annuitants	342	165
Refunds of contributions and interest	12,562	18,590
Transfers to other plans	3,559	748
	16,463	19,503
Balance in Fund Account, on deposit with the Treasurer of Ontario, end of year	353,015	250,606

MISCELLANEOUS STATEMENTS

SUPERANNUATION ADJUSTMENT FUND – Concluded

Note to Financial Statements
March 31, 1983

Legislation

The Superannuation Adjustment Benefits Act came into force to provide superannuation adjustment benefits to persons in receipt of pensions payable out of pension funds to which contributions are paid directly or indirectly out of the Consolidated Revenue Fund. This Act applies only to pension plans designated by the regulations.

To the Chairman of the Management Board of Cabinet, and to the Treasurer of Ontario.

I have examined the statement of fund of the Superannuation Adjustment Fund for the year ended March 31, 1983. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the cash position of the Fund as at March 31, 1983 and the results of its cash operations for the year then ended on a basis consistent with that of the preceding year.

A report on the audit has been made to the Chairman of the Management Board of Cabinet and to the Treasurer of Ontario.

D. F. Archer

Toronto, Ontario,
May 27, 1983.

D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Assets and Liabilities
as at March 31, 1983

	1983 $	1982 $
ASSETS		
Funds on deposit with the Treasurer of Ontario	673,711,403	653,622,147
LIABILITIES		
Balances due to depositors	673,711,403	653,622,147

See accompanying note to financial statements.

Approved:

C S Costanza

C. S. COSTANZA,
Director.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE – Continued

Statement of Revenue and Expenditure
for the year ended March 31, 1983

REVENUE

	1983 $	1982 $
Interest received – Treasurer of Ontario	75,947,283	105,246,243
Commissions and sundry charges	528,265	508,458
Charges on cheques	78,454	72,898
Safety deposit box rentals	93,125	89,173
Foreign exchange	16,138	16,289
Total revenue	76,663,265	105,933,061

EXPENDITURE

	1983 $	1982 $
Interest paid on deposits	65,851,801	93,063,229
Salaries and employee benefits	4,135,409	3,694,479
Data processing, equipment rental and maintenance	1,135,852	886,156
Rent, maintenance and municipal tax assistance	628,117	609,039
Bank charges, commissions and overdraft interest	279,079	378,967
General office expenses	252,133	204,847
Travelling, managers' expense accounts and other	94,091	57,468
Fixed assets purchased (note 1b)	83,856	38,888
Telephone and courier service	79,397	77,487
Professional services	21,891	24,554
Cash losses and shortages (less recoveries)	27,423	15,824
Total expenditure	72,589,049	99,050,938
Excess of revenue over expenditure, transferred to the Treasurer of Ontario	4,074,216	6,882,123

See accompanying note to financial statements.

MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE – Concluded

Note to Financial Statements
March 31, 1983

1. SIGNIFICANT ACCOUNTING POLICIES

(a) Basis of Accounting
The Province of Ontario Savings Office uses a cash basis of accounting which is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

(b) Fixed Assets
The costs of fixed assets, consisting of furniture and equipment and alterations to premises are charged to operations in the period in which they are incurred.

To The Province of Ontario Savings Office and
to the Minister of Revenue.

I have examined the statement of assets and liabilities of The Province of Ontario Savings Office as at March 31, 1983 and the statement of revenue and expenditure for the year then ended. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the assets and liabilities of The Province of Ontario Savings Office as at March 31, 1983 and its revenue and expenditure for the year then ended in accordance with the accounting policies described in note 1 to the financial statements, applied on a basis consistent with that of the preceding year.

A report on the audit has been made to The Province of Ontario Savings Office and to the Minister of Revenue.

D. F. Archer

Toronto, Ontario,
May 31, 1983.

D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND
(Established under The Motor Vehicle Accident Claims Act

Statement of Fund
for the year ended March 31, 1983

	1983 $	1982 $
RECEIPTS		
Fees on issue or renewal of drivers' licences	5,268,911	5,953,388
Repayments by debtors	2,907,850	3,113,955
Interest credited on balance in Fund as at December 31	722,609	1,991,612
Recovery of prior years' expenditures	240	220
Total Receipts	8,899,610	11,059,175
DISBURSEMENTS		
Judgments, including costs	11,727,395	9,201,630
Out-of-court settlements of claims	333,539	431,903
Hit and run cases, including costs	1,522,827	2,196,689
Administrative expenses (note 1)		
Salaries and wages	696,266	705,661
Employee benefits	104,395	130,477
Transportation and communication	26,245	25,234
Services		
Claims (solicitors, adjusters, etc.)	2,239,125	2,644,094
Other	131,120	94,699
Supplies and equipment	17,032	17,398
Total disbursements	16,797,944	15,447,785
Decrease in Fund during the year	7,898,334	4,388,610
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year	12,308,670	16,697,280
Balance in Fund, on deposit with the Treasurer of Ontario, end of year	4,410,336	12,308,670

See accompanying notes to financial statement.

Approved:

C. H. Miles
Director

To the Director of the Motor Vehicle Accident Claims Fund and
to the Minister of Consumer and Commercial Relations.

I have examined the statement of fund of the Motor Vehicle Accident Claims Fund for the year ended March 31, 1983. My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances.

In my opinion, this financial statement presents fairly the fund receipts, disbursements and changes in the fund balance for the year ended March 31, 1983 on a basis consistent with that of the preceding year.

A report on the audit has been made to the Director of the Motor Vehicle Accident Claims Fund and to the Minister of Consumer and Commercial Relations.

D. F. Archer

Toronto, Ontario,
June 14, 1983.

D. F. Archer, F.C.A.,
Provincial Auditor.

MISCELLANEOUS STATEMENTS

MOTOR VEHICLE ACCIDENT CLAIMS FUND

Notes to Financial Statement
March 31, 1983

1. BASIS OF ACCOUNTING

The Fund uses a cash basis of accounting which, for administrative expenses, is modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended. In this regard, payments to employees for the pay period which overlaps the fiscal year end date are apportioned between the two years.

2. FUND OPERATIONS

The Fund was established to provide protection to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists in Ontario. Uninsured motorists were required to pay an annual fee into the Fund. However, effective March 1, 1980, with the enactment of the Compulsory Automobile Insurance Act, all motorists are required to carry compulsory third party liability insurance including uninsured automobile coverage.

The Fund continues to make settlements to innocent victims of motor vehicle accidents caused by uninsured or hit and run motorists that occurred in Ontario before March 1, 1980. The Fund also pays the following claims occurring after that date:

- from pedestrians who are injured by an uninsured or hit and run vehicle where the pedestrians are not covered by any form of automobile insurance;
- for injury to uninsured passengers in uninsured vehicles whose drivers are at fault;
- from innocent parties where two uninsured vehicles are involved; and
- for damage to property not insured against automobile collision such as hydro and telephone poles, providing the owner and driver of the uninsured vehicle can be identified.

The Motor Vehicle Accident Claims Act, as amended on February 23, 1983, allows the Fund to pay uninsured motorist and third party bodily injury and property damage claims which would not otherwise be recoverable because of the insolvency of the defendant's insurance company. Compensation is subject to the provisions of the Act and its regulations, up to the minimum third party limits of liability in force at the time of the accident. The driver's licence of the defendant policy holder and/or driver will not be subject to suspension nor will he be liable to repay the Fund for any monies paid out on his behalf. The Fund will be assigned the subrogated rights, and will have the same creditor's standing as the plaintiff, with respect to the realizable assets of the insolvent insurer.

3. ACCOUNTS RECEIVABLE

As at March 31, 1983, after providing for doubtful accounts, the records of the Fund disclose amounts recoverable by reason of payments on behalf of uninsured and/or defendants of $20.6 million (1982 — $23.0 million).

4. OUTSTANDING CLAIMS

The estimated liability of the Fund with respect to claims reported but not finalized as at March 31, 1983 is $21.0 million (1982 — $38.0 million). Additionally, pursuant to the provisions of the Motor Vehicle Accident Claims Act, as amended, and regulations thereunder, there is an estimated net liability of $3.0 million in respect of claims resulting from the insolvency of Pitts Insurance Company.

Based on a forecast prepared by actuaries of the Ministry of Consumer and Commercial Relations, it is expected that the Fund's obligations for the next two to five years will have to be subsidized by the Consolidated Revenue Fund as provided under the Act.

MISCELLANEOUS STATEMENTS

WINTARIO PROCEEDS

for the year ended March 31, 1983

	1983 $	1982 $
Balance at beginning of year to cover outstanding and future commitments	48,697,459	37,109,282
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation — Wintario	44,000,000	61,000,000
Refunds of grants for prior years deposited to the Consolidated Revenue Fund	375,813	412,692
	93,073,272	98,521,974
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses	3,682,804	3,561,858
Transfer payments		
Grants for projects, facilities and events	51,666,837	45,773,682
Other		
Ticket refunds, Wintario Half-Back Program	999,978	488,975
	56,349,619	49,824,515
Balance at end of year to cover outstanding commitments	36,723,653	48,697,459

LOTTARIO PROCEEDS

for the year ended March 31, 1983

	1983 $	1982 $
Balance at beginning of year to cover outstanding and future commitments	125,531,036	74,000,000
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation — Lottario	73,000,000	76,000,000
	198,531,036	150,000,000
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Transfer payments		
Grants for projects	33,324,227	24,468,964
Balance at end of year to cover outstanding commitments	165,206,809	125,531,036

MISCELLANEOUS STATEMENTS

INTERPROVINCIAL LOTTERIES TRUST FUND

Statement of Fund
for the year ended March 31, 1983

		1983 $		1982 $
Balance in Fund, on deposit with the Treasurer of Ontario, beginning of year		22,498,095		35,914,720
Receipts from the Ontario Lottery Corporation re:				
Provincial Lottery Trust Fund	16,000,000		20,000,000	
Super Loto Trust Fund	15,000,000		10,000,000	
Lotto 6/49 Trust Fund	14,000,000	45,000,000		30,000,000
Payments by the Ministries:				
Health	35,327,651		36,199,998	
Natural Resources	1,303,909		2,091,620	
Agriculture and Food	1,252,732		1,691,271	
Community and Social Services	1,249,986		1,249,413	
Labour	1,567,257		994,436	
Environment	796,025		899,852	
Justice Policy	102,887		290,035	
Tourism and Recreation re Ontario Trillium Foundation	5,000,000	46,600,447		43,416,625
Balance in Fund, on deposit with the Treasurer of Ontario, end of year		20,897,648		22,498,095

Note:

During 1982-83, Super Loto, Provincial and Lotto 6/49 (a new game established in June 1982) were combined into Interprovincial Lotteries Trust Fund. The 1982 Fund Statements have been restated accordingly.

MISCELLANEOUS STATEMENTS

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts for the year ended March 31, 1983

	$
Ministry of Revenue	4,204,923
Ministry of the Attorney General	2,098,857
Ministry of Consumer and Commercial Relations	1,259,112
Ministry of Community and Social Services	821,330
Ministry of Colleges and Universities	605,273
Ministry of Agriculture and Food	256,010
Ministry of Municipal Affairs and Housing	170,402
Ministry of Health	127,268
Ministry of Transportation and Communications	44,022
Ministry of Government Services	29,813
Ministry of Natural Resources	26,554
Ministry of Citizenship and Culture	10,502
Ministry of Education	1,451
Ministry of Correctional Services	1,408
Ministry of Labour	636
Ministry of the Environment	626
Ministry of the Solicitor General	551
	9,658,738

THE MINISTRY OF REVENUE ACT

Remissions of $1,000 or more granted for the year ended March 31, 1983

	$
Ministry of Revenue	
Canadian Freehold Properties Ltd. Land Transfer Tax	538,979
Islington Band Council No. 29 Tobacco Tax	44,528
Estate of Helen I. Robinson Succession Duty	1,554
	585,061

Note:

General remissions for which specific names and amounts are not known are as follows:

- Income Tax on interest paid to landowners in respect of expropriation of lands for the Pickering and Mirabel Airports.
- Retail Sales Tax in respect of purchases of natural cut evergreens sold as Christmas trees during the month of December 1982, and all months of December thereafter.
- Income Tax paid or payable for the 1981 taxation year in relation to the purchase of income-averaging annuity contracts.
- These are general remissions. Specific names and amounts are not known.

MISCELLANEOUS STATEMENTS

ACCOUNTS PAYABLE*

as at March 31, 1983

Ministry	1983 $	1982 $
Transportation and Communications	12,729,879	5,953,956
Government Services	8,707,039	12,442,083
Environment	2,394,716	26,028
Health	2,294,450	1,065,348
Community and Social Services	1,614,208	352,674
Tourism and Recreation	1,404,312	
Natural Resources	1,160,854	1,036,846
Attorney General	1,080,439	1,070,090
Citizenship and Culture	790,535	232,317
Industry and Trade	469,586	2,111,094
Agriculture and Food	369,657	622,695
Education	231,634	341,331
Revenue	227,093	503,658
Labour	198,477	61,676
Correctional Services	132,092	1,057,564
Management Board of Cabinet	116,361	35,574
Treasury and Economics	103,880	33,954
Consumer and Commercial Relations	102,737	131,972
Energy	90,257	332,898
Municipal Affairs and Housing	76,081	102,024
Solicitor General	72,676	13,353
Colleges and Universities	72,133	78,511
Intergovernmental Affairs	60,857	10,176
Office of The Assembly	24,455	45,046
Office of the Ombudsman	2,472	1,158
Resources Development Policy	387	439
Office of the Provincial Auditor		5,438
Total Accounts Payable	34,527,267	27,667,903

*Memorandum accounts retained for control purposes.

The amounts reported represent goods and services received by March 31 which were neither requisitioned for payment nor charged to the appropriations of the fiscal year just ended.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE*

(after providing for doubtful accounts)

as at March 31, 1983

	1983 $	1982 $
Ministry of Municipal Affairs and Housing		
Ontario Renter-Buy Program	61,953,014	
Ontario Rental Construction Loan Program	61,338,195	21,000,000
Downtown Revitalization Program	44,605,468	40,300,792
Main Street Revitalization Program	6,537,848	5,308,886
Ontario Home Renewal Program	1,331,275	1,414,393
Ontario Home Buyers Grant Program	224,570	356,097
Miscellaneous	1,055,039	618,382
	177,045,409	68,998,550
Ministry of Revenue		
Corporations Tax	39,957,831	59,415,285
Retail Sales Tax	25,984,610	23,368,324
Succession Duty Tax	8,461,228	15,271,863
Miscellaneous	8,607,485	5,733,100
	83,011,154	103,788,572
Ministry of Health		
Ontario Health Insurance Plan		
Pay direct premiums	44,649,570	38,011,122
Group premiums	28,003,134	18,155,804
Homes for special care	3,000,000	3,000,000
Government of Canada		
Hospital Insurance and Diagnostic Services		10,478,484
Other	300,000	300,000
Miscellaneous	729,798	414,567
	76,682,502	70,359,977
Ministry of the Attorney General		
Fines	46,354,622	39,152,916
Receiver General for Canada	12,307,101	11,762,500
Fees	311,327	239,742
Miscellaneous	343,375	86,383
	59,316,425	51,241,541
Ministry of Community and Social Services		
Government of Canada	27,337,468	47,313,590
Family Benefits overpayments	21,067,012	15,859,509
Miscellaneous	767,013	496,282
	49,171,493	63,669,381
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund	21,855,847	22,967,337
Miscellaneous	823,635	644,302
	22,679,482	23,611,639

*Memorandum accounts retained for control purposes.

The amounts reported represent accounts which were either billed or due by March 31 and were uncollected at the close of the fiscal year accounts. Also reported are certain major grant programs which may be repayable at some future date as specific program conditions dictate.

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE – Continued

(after providing for doubtful accounts)

as at March 31, 1983

	1983 $	1982 $
Ministry of the Environment		
Municipalities – sewage and water charges	20,771,778	16,817,981
Government of Canada		
Environment Canada Great Lakes Surveillance	842,760	161,739
Community Services Contribution Program		7,272,848
Sewerage Program		6,151,182
Miscellaneous	420,765	968,164
	22,035,303	31,371,914
Ministry of Agriculture and Food		
Government of Canada		
Crop Insurance Commission	16,503,019	10,556
Other	7,316	187,534
Guaranteed bank loans	1,057,437	1,186,737
Miscellaneous	884,100	745,461
	18,451,872	2,130,288
Ministry of Colleges and Universities		
Ontario student awards	8,059,560	6,358,060
Government of Canada		
Second language study re bursaries and fellowships	1,691,913	192,528
Citizenship and Language Instruction Agreement	1,056,964	1,089,951
Bilingual programs	663,290	974,750
Miscellaneous	33,109	13,317
	11,504,836	8,628,606
Ministry of Transportation and Communications		
Property rentals and sales	9,197,460	8,430,954
Sale of materials, services and fees	2,085,499	2,839,594
Inter-ministry accounts receivable	637	65,243
Property damage	(3,726)	49,661
Miscellaneous	(98,501)	
	11,181,369	11,385,452
Ministry of Natural Resources		
Timber and mining accounts	8,313,239	9,974,976
Government of Canada		
Outdoor Recreation Program	279,638	189,741
Land Management Program	277,481	628,036
Miscellaneous	1,654,992	697,805
	10,525,350	11,490,558

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE – Continued

(after providing for doubtful accounts)

as at March 31, 1983

	1983 $	1982 $
Ministry of Citizenship and Culture		
Repayable grants		
Metro Stadium	8,065,382	8,176,902
McMichael Canadian Collection	470,000	
Government of Canada		
Citizenship and Language Teachers' Agreement	[illegible]	191,751
Citizenship and Language Textbook Agreement	[illegible]	20,091
Sale of services	[illegible]	
Expenditure refunds	[illegible]	
	[illegible]	8,388,744
Ministry of Energy		
Government of Canada		
Canada-Ontario Agreement Plan for Development and Technology in Energy Conservation and Renewable Energy	1,875,390	1,843,981
Other		6,063
Ontario Energy Corporation	14,027	22,704
Miscellaneous	6,149	5,235
	1,895,566	1,877,983
Ministry of Government Services		
Computer services	440,067	266,155
Inter-ministry accounts receivable	344,672	1,114,273
Telecommunications	318,238	164,402
Property management	246,133	234,724
Property rentals	83,763	224,734
Property administration rentals	69,673	50,851
Printing and stationery services	36,518	59,920
Government publications	18,617	20,736
Mailing services	2,950	2,726
Italian Canadian Benevolent Association		451,781
Miscellaneous	25,669	25,468
	1,586,300	2,615,770
Ministry of Treasury and Economics		
Government of Canada		
DREE	1,205,580	2,057,928
Inter-ministry accounts receivable	66,316	1,000
Miscellaneous	50,028	30,816
	1,321,924	2,089,744
Ministry of Northern Affairs		
Inter-ministry accounts receivable		903
Miscellaneous	1,191,539	5,030
	1,191,539	5,933
Ministry of Correctional Services		
Government of Canada	650,509	194,867
Institutional accounts receivable	51,648	63,119
Inter-ministry accounts receivable	6,076	3,285
Miscellaneous	459,242	2,375
	1,167,475	263,646

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE – Continued

(after providing for doubtful accounts)

as at March 31, 1983

	1983 $	1982 $
Ministry of the Solicitor General		
Government of Canada		
Indian Band Constables Program	272,908	
Firearms Control Program	187,072	
Policing municipalities under contracts	74,556	535,248
Miscellaneous	18,542	7,978
	553,078	543,226
Ministry of Labour		
Government of Canada	293,361	
Fees, licences and permits	13,755	12,202
Workers' Compensation Board		9,019
Miscellaneous	8,444	7,019
	315,560	28,240
Management Board of Cabinet		
Go-Temp Services	29,686	13,747
Staff Training and Development	13,621	19,746
Government of Canada	12,768	11,475
Miscellaneous	34,143	35,640
	90,218	80,608
Ministry of Education		
Management Information Systems Branch	49,197	62,989
Government of Canada		
Department of Indian Affairs re schools for the blind	21,287	22,120
Bilingual programs		1,805,235
Learning Materials Development Plan		336,800
Department of National Defence		3,110
Miscellaneous	17,340	45,086
	87,824	2,275,340
Office of The Assembly		
Ontario Election Office Payroll	48,141	
Salary – Members' Support Services	2,031	5,706
Miscellaneous	1,233	2,785
	51,405	8,491

MISCELLANEOUS STATEMENTS

ACCOUNTS RECEIVABLE – Concluded

(after providing for doubtful accounts)

as at March 31, 1983

	1983 $	1982 $
Office of the Ombudsman		
Ministry of Municipal Affairs and Housing—North Pickering Hearings	6,656	6,656
Miscellaneous	20	30
	6,676	6,686
Ministry of Industry and Trade		
Miscellaneous	3,558	6,684
Ministry of Intergovernmental Affairs		
Miscellaneous	3,050	15
Ministry of Tourism and Recreation		
Miscellaneous	920	
Resources Development Policy		
Miscellaneous	34	
Office of the Provincial Auditor		
Miscellaneous		2,928
Total Accounts Receivable	559,486,591	464,870,516

section 4

ministry statements

SUMMARY OF APPROPRIATIONS AND ACTUAL EXPENDITURE

for the year ended March 31, 1983

	Appropriations			Actual			Actual			
Ministry	Voted	Statutory	Total	Voted	Statutory	Total	Budgetary Expenditure	Disbursements	Charges	Total
	$	$	$	$	$	$	$	$	$	$
Agriculture and Food	277,461,000	47,881,500	325,342,500	266,206,536	64,002,266	330,208,802	282,209,928	46,734,477	1,264,397	330,208,802
Assembly, Office of The	30,672,034	1,734,966	32,407,000	29,235,183	2,388,543	31,623,726	31,623,726			31,623,726
Attorney General	239,058,500	682,500	239,741,000	236,055,902	1,033,849	237,089,751	237,089,751			237,089,751
Cabinet Office	1,633,600		1,633,600	1,596,110		1,596,110	1,596,110			1,596,110
Citizenship and Culture	225,400,700	30,500	225,431,200	213,837,004	1,630,500	215,467,504	215,467,504			215,467,504
Colleges and Universities	1,892,938,500	57,000	1,892,995,500	1,883,354,631	90,794	1,883,445,425	1,883,354,631		90,794	1,883,445,425
Community and Social Services	2,127,529,400	1,605,500	2,129,134,900	2,122,663,233	1,280,486	2,123,943,719	2,122,693,733		1,249,986	2,123,943,719
Consumer and Commercial Relations	108,516,400	12,662,800	121,179,200	106,576,934	17,677,123	124,254,057	106,607,434		17,646,623	124,254,057
Correctional Services	207,575,600	23,300	207,598,900	206,307,619	23,441	206,331,060	206,330,919		141	206,331,060
Education	3,040,100,500	258,460,100	3,298,560,600	2,901,666,548	258,939,233	3,160,605,781	3,160,556,692		49,089	3,160,605,781
Energy	129,587,300	30,500	129,617,800	112,039,197	30,500	112,069,697	101,532,497	10,537,200		112,069,697
Environment	356,724,200	355,500	357,079,700	339,995,568	1,343,444	341,339,012	267,250,905	72,775,163	1,312,944	341,339,012
Government Services	389,329,500	217,000	389,546,500	383,793,318	150,005	383,943,323	383,892,164		51,159	383,943,323
Health	6,765,479,000	35,405,500	6,800,884,500	6,730,998,958	39,136,997	6,770,135,955	6,733,053,326		37,082,629	6,770,135,955
Industry and Trade	75,192,500	33,030,500	108,223,000	73,087,513	89,840,520	162,928,033	148,927,628	14,000,405		162,928,033
Intergovernmental Affairs	7,577,200	30,500	7,607,700	7,192,421	30,500	7,222,921	7,222,921			7,222,921
Justice Policy	1,171,300	531,000	1,702,300	1,170,270	126,187	1,296,457	1,193,570		102,887	1,296,457
Labour	67,579,900	2,621,200	70,201,100	65,853,047	2,751,669	68,604,716	66,941,253		1,663,463	68,604,716
Lieutenant Governor, Office of the	341,200		341,200	335,608		335,608	335,608			335,608
Management Board of Cabinet	262,198,500	23,300	262,221,800	14,130,128	23,300	14,153,428	14,153,428			14,153,428
Municipal Affairs and Housing	1,021,795,100	562,500	1,022,357,600	979,878,173	69,773,257	1,049,651,430	1,023,881,405	18,379,582	7,390,443	1,049,651,430
Natural Resources	381,158,000	3,324,500	384,482,500	374,318,245	2,100,807	376,419,052	374,348,745	266,585	1,803,722	376,419,052
Northern Affairs	186,448,900	30,500	186,479,400	180,295,037	30,500	180,325,537	180,325,537			180,325,537
Ombudsman, Office of the	5,220,000		5,220,000	5,202,636		5,202,636	5,202,636			5,202,636
Premier, Office of The	2,186,900	33,200	2,220,100	2,170,001	33,200	2,203,201	2,203,201			2,203,201
Provincial Auditor, Office of the	3,886,000	65,000	3,951,000	3,584,984	69,553	3,654,537	3,654,537			3,654,537
Resources Development Policy	3,491,200	423,300	3,914,500	2,997,045	23,300	3,020,345	3,020,345			3,020,345
Revenue	621,939,200	5,225,600	627,164,800	605,281,682	6,364,079	611,645,761	611,504,926		140,835	611,645,761
Social Development Policy	5,809,200	30,500	5,839,700	5,435,727	30,500	5,466,227	5,466,227			5,466,227
Solicitor General	288,232,500	33,500	288,266,000	280,711,981	323,371	281,035,352	281,033,644		1,708	281,035,352
Tourism and Recreation	96,136,800	23,300	96,160,100	90,285,542	5,023,300	95,308,842	90,308,842		5,000,000	95,308,842
Transportation and Communications	1,457,370,800	30,500	1,457,401,300	1,445,502,853	104,059	1,445,606,912	1,445,526,153		80,759	1,445,606,912
Treasury and Economics	449,583,000	2,335,030,500	2,784,613,500	412,564,535	2,263,265,146	2,675,829,681	2,510,687,042	18,706,263	146,436,376	2,675,829,681
Total Ministries	20,729,324,434	2,740,196,066	23,469,520,500	20,084,324,169	2,827,640,429	22,911,964,598	22,509,196,968	181,399,675	221,367,955	22,911,964,598

MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1982-83

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MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
10,679,261	Ministry Administration	14,259,100	14,037,461
222,300,725	Agricultural Marketing and Industry Development	229,726,200	235,970,162
71,781,558	Agricultural Technology and Field Services	81,357,200	80,201,179
304,761,544	**Ministry Total**	325,342,500	330,208,802
	ACCOUNTING CLASSIFICATION		
272,995,567	Total Budgetary Expenditure	293,292,500	282,209,928
30,059,000	Total Disbursements	30,200,000	46,734,477
1,706,977	Total Charges	1,850,000	1,264,397
304,761,544		325,342,500	330,208,802

MINISTRY OF AGRICULTURE AND FOOD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1901				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,683,500	381,800	3,065,300	Main Office	2,997,759
2	2,261,400	484,000	2,745,400	Financial and Office Services	2,727,343
3	579,400	63,000	642,400	Personnel Services	638,436
4	2,795,300	529,000	3,324,300	Information Services	3,290,949
5	2,603,200	365,700	2,968,900	Policies and Priorities	2,909,295
6	323,900	52,800	376,700	Legal Services	358,231
7	262,000		262,000	Audit Services	250,443
8	839,500	4,100	843,600	Experience '82	834,505
	12,348,200	1,880,400	14,228,600		14,006,961
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	12,378,700	1,880,400	14,259,100	TOTAL FOR MINISTRY ADMINISTRATION	14,037,461

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)		$
Salaries and wages		1,166,658
Employee benefits		492,031
Transportation and communication		349,996
Services		602,800
Supplies and equipment		113,145
Transfer payments		
Grants to Municipalities in lieu of taxes	$ 70,537	
Canadian Council on 4H Clubs	8,172	
Canadian Horticultural Council	9,034	
Canadian Western Agribition	1,000	
Central Ontario Cheesemakers' Association	500	
College "Royals"	1,000	
Entomological Society	500	
International Plowing Match	1,500	
Junior Farmers' Association of Ontario	5,000	
Ontario Association of Agricultural Societies	500	
Ontario Beef Cattle Performance Association	1,500	
Ontario Cattlemen's Association Auction Assistance Program	32,636	
Ontario Council of Rabbit Clubs	500	
Ontario Fur Breeders' Association Inc.	5,000	
Ontario Horticultural Association	500	
Ontario Sheep Association	500	
Ontario Soil and Crop Improvement Association	10,000	
Ontario Swine Breeders' Association	500	
Ottawa Winter Fair	20,000	
Prince of Wales Prize	250	
Royal Agricultural Winter Fair	100,000	
South Western Ontario Livestock Producers' Association	500	
Union Culturelles des Franco-Ontariennes	3,500	273,129
		2,997,759
Minister's Salary		23,300
Parliamentary Assistant's Salary		7,200
		3,028,259

Financial and Office Services (Item 2)	
Salaries and wages	1,499,595
Employee benefits	225,521
Transportation and communication	443,561
Services	386,828
Supplies and equipment	171,838
	2,727,343

Personnel Services (Item 3)	$
Salaries and wages	415,313
Employee benefits	70,344
Transportation and communication	34,316
Services	110,497
Supplies and equipment	7,966
	638,436

Information Services (Item 4)	
Salaries and wages	1,602,613
Employee benefits	178,117
Transportation and communication	469,809
Services	556,653
Supplies and equipment	483,757
	3,290,949

Policies and Priorities (Item 5)	
Salaries and wages	1,444,774
Employee benefits	230,188
Transportation and communication	189,269
Services	718,912
Supplies and equipment	326,152
	2,909,295

Legal Services (Item 6)	
Transportation and communication	5,646
Services	347,466
Supplies and equipment	5,119
	358,231

Audit Services (Item 7)	
Salaries and wages	206,870
Employee benefits	31,190
Transportation and communication	8,207
Services	3,140
Supplies and equipment	1,036
	250,443

Experience '82 (Item 8)	
Salaries and wages	913,331
Employee benefits	41,566
Supplies and equipment	138,953
	1,093,850
Less: Recoveries – Short Term Job Creation	259,345
	834,505
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	14,037,461

MINISTRY OF AGRICULTURE AND FOOD – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1902				**AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT PROGRAM**	
1	5,909,500	535,000	6,444,500	Marketing	6,253,724
2	11,518,600	1,984,100	13,502,700	Quality Standards	13,411,334
3	20,983,200		20,983,200	Land Preservation and Improvement	14,740,260
4	114,027,800	28,767,000	142,794,800	Financial Assistance to Agriculture	138,857,475
	152,439,100	31,286,100	183,725,200		173,262,793
S	1,000		1,000	Payment of Guarantees, the Financial Administration Act	415,453
S	16,000,000		16,000,000	Subsidy payments to The Ontario Crop Insurance Fund, the Crop Insurance Act	16,904,039
S				Advances to the Crop Insurance Commission of Ontario, the Crop Insurance Act	16,140,877
S	30,000,000		30,000,000	Tile Drainage Debentures, the Tile Drainage Act	29,247,000
	198,440,100	31,286,100	229,726,200	TOTAL FOR AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT	235,970,162

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario by enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; financial assistance including crop insurance and farm income stabilization and encouraging the improvement of agricultural land.

MINISTRY OF AGRICULTURE AND FOOD – Continued

AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT PROGRAM – VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Marketing (Item 1)	$
Salaries and wages	1.332.207
Employee benefits	189.191
Transportation and communication	582.733
Services	3.367.093
Supplies and equipment	131.909
Transfer payment Market Development	650.591
	6.253.724

Quality Standards (Item 2)	
Salaries and wages	8.641.173
Employee benefits	1.374.001
Transportation and communication	1.084.856
Services	1.626.619
Supplies and equipment	684.685
Transfer payment Whey Processing Assistance Program	103.420
	13.514.754
Less: Recoveries – BILD	103.420
	13.411.334

Land Preservation and Improvement (Item 3)		
Salaries and wages		1.056.002
Employee benefits		129.185
Transportation and communication		267.810
Services		494.790
Supplies and equipment		321.484
Acquisition/Construction of physical assets		327
Transfer payments		11.960.386
Other transactions		7.226.077
Disbursements Tile Drainage Loans in Unorganized Territories		146.600
		21.602.661
Less: Recoveries –		
Other Ministries	$ 599.971	
BILD	6.262.430	6.862.401
		14.740.260
Statutory Appropriation		
Disbursements		
Tile Drainage Debentures		29.247.000
		43.987.260

Foodland		
Salaries and wages	$1.056.002	
Employee benefits	129.185	
Transportation and communication	267.810	
Services	494.790	
Supplies and equipment	321.484	
Acquisition/Construction of physical assets	327	2.269.598

Drainage			$
Transfer payments			
Municipal Outlet Drainage	$7.998.441		
Municipal Outlet Drainage in Eastern Ontario	1.334.479		
Tile Drainage Grants – Northern Ontario Rural Development Agreement	480.591	$9.813.511	
Other transactions			
Interest Subsidy re Tile Drainage Debentures and Loans		6.984.917	
Disbursements			
Tile Drainage Loans in Unorganized Territories		146.600	
		16.945.028	
Statutory Appropriation			
Disbursements			
Tile Drainage Debentures		29.247.000	46.192.028
Regional Projects			
Transfer payments			
Eastern Ontario Rural Development Projects		$ 299.914	
Job Creation Program		498.644	
Northern Ontario Rural Development Projects		748.346	
Northern Ontario Agricultural Projects		599.971	2.146.875
			50.608.501
Other transactions			
Municipal Taxes on A.R.D.A. owned property			241.160
			50.849.661
Less: Recoveries –			
Other Ministries		$ 599.971	
BILD		6.262.430	6.862.401
			43.987.260

MINISTRY OF AGRICULTURE AND FOOD – Continued

AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT PROGRAM – VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Financial Assistance to Agriculture (Item 4)	$
Salaries and wages	1,283,960
Employee benefits	148,463
Transportation and communication	458,938
Services	2,403,450
Supplies and equipment	274,586
Transfer payments	150,514,037
	155,083,434
Disbursements	
Farm Income Stabilization Commission of Ontario re Sow Weaner Stabilization Plan	1,200,000
	156,283,434
Less: Recoveries – BILD	17,425,959
	138,857,475
Statutory Appropriations	
Subsidy payments to The Ontario Crop Insurance Fund	16,904,039
Payments re Guaranteed Bank Loans	415,453
Disbursements	
The Crop Insurance Commission of Ontario	16,140,877
	172,317,844

Administration

Salaries and wages	$ 1,016,004	
Employee benefits	134,527	
Transportation and communication	335,299	
Services	1,911,808	
Supplies and equipment	197,812	
Transfer payments		
Ontario Farm Income Stabilization Fund	6,900,000	
Grants to The Crop Insurance Commission	30,000,000	40,495,450
Disbursements		
Farm Income Stabilization Commission of Ontario re Sow Weaner Stabilization Plan		1,200,000
		41,695,450
Statutory Appropriations		
Subsidy payments to The Ontario Crop Insurance Fund	16,904,039	
Advances to The Crop Insurance Commission	16,140,877	33,044,916
		74,740,366

Ontario Farm Adjustment Assistance Program		$
Salaries and wages	267,956	
Employee benefits	13,936	
Transportation and communication	123,639	
Services	491,642	
Supplies and equipment	76,774	
Transfer payments		
Interest Subsidy	17,719,708	
Beef Cattle Assistance Program	388,187	
Grants re Livestock Financial Protection	25,000	19,106,842
Statutory Appropriation		
Payments re Guaranteed Bank Loans		415,453
		19,522,295
Other Assistance Programs		
Transfer payments		
Farm Tax Reduction Program	$68,525,402	
Grants for Farm Development	6,299,828	
Grants re Bank Loans to Farmers	268,606	
Housing for Seasonal Workers	798,441	
The Ontario Junior Farmer Establishment Loan Corporation Deficit	782,153	
Wolf, Bear and Hunter Damage Compensation	221,056	
Rabies Indemnities	257,257	
Grants and Subsidies re Livestock	248,269	
Asparagus Incentive Program	275,342	
Cream Assistance Program	190,827	
Tender Fruit Tree Planting Program	188,002	
BILD Farmstead Improvement Program	13,334,559	
BILD Fruit and Vegetable Storage Program	4,091,400	95,481,142
		189,743,803
Less: Recoveries – BILD		17,425,959
Financial Assistance to Agriculture		172,317,844
TOTAL FOR AGRICULTURAL MARKETING AND INDUSTRY DEVELOPMENT PROGRAM		235,970,162

MINISTRY OF AGRICULTURE AND FOOD – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1903				**AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM**	
1	21,200,000		21,200,000	Education, Research and Technical Services contracted with University of Guelph	21,200,000
2	1,800,000		1,800,000	Veterinary Clinical Training..............	1,800,000
3	13,929,100	788,600	14,717,700	Education............................	14,503,869
4	12,588,500	1,721,000	14,309,500	Research.............................	14,038,799
5	23,611,800	3,868,200	27,480,000	Advisory Services......................	27,394,114
	73,129,400	6,377,800	79,507,200		78,936,782
S	1,850,000		1,850,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act.........	1,252,732
S				Ontario Agricultural Museum Trust Fund, the Financial Administration Act.........	7,215
S				Richard Blake Palmer Horticultural Trust, the Financial Administration Act.........	4,450
	74,979,400	6,377,800	81,357,200	TOTAL FOR AGRICULTURAL TECHNOLOGY AND FIELD SERVICES..............:....	80,201,179

Program description:

This program undertakes essential research into agriculture and veterinary medicine and, by personal contact through the specialized advisory staff, provides farmers with increased technical knowledge in areas such as livestock, soils and crops, disease control, energy and financial management. The young farm population, both male and female, is reached through Junior Farmer and 4H activities. The program also provides education at the diploma level in agricultural technology and other related programs, numerous short courses and correspondence courses. Support is also given to Agricultural and Horticultural Societies and the Federated Women's Institutes of Ontario in addition to maintaining the Ontario Agricultural Museum in Milton.

MINISTRY OF AGRICULTURE AND FOOD – Concluded

AGRICULTURAL TECHNOLGY AND FIELD SERVICES PROGRAM – VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Education, Research and Technical Services Contracted with University of Guelph (Item 1)	$
Services	21,200,000
	21,200,000

Veterinary Clinical Training (Item 2)	
Transfer payment	
Ontario Veterinary College	1,800,000
	1,800,000

Education (Item 3)		
Salaries and wages		7,063,270
Employee benefits		842,266
Transportation and communication		806,297
Services		2,266,321
Supplies and equipment		2,207,700
Acquisition/Construction of physical assets		192,956
Transfer payments		
Grants to Champion Calf Shows	$ 6,000	
Assistance to Rural Organizations	1,119,059	
BILD – High Technology Equipment Program	350,000	1,475,059
		14,853,869
Less: Recoveries-BILD		350,000
		14,503,869
Charges		
Ontario Agricultural Museum Trust Fund		7,215
		14,511,084

Research (Item 4)	
Salaries and wages	5,909,932
Employee benefits	852,385
Transportation and communication	487,703
Services	1,842,034
Supplies and equipment	4,425,533
Acquisition/Construction of physical assets	697,445
	14,215,032
Less: Recoveries from other Ministries	176,233
	14,038,799
Charges	
Payments from Interprovincial Lotteries Trust Fund	1,252,732
Richard Blake Palmer Horticultural Trust	4,450
	15,295,981

Energy Programs			$
Services			176,233
Fruit and Vegetable Storage Research			
Supplies and equipment		$403,925	
Acquisition/Construction of physical assets		547,445	951,370
Research and Development			
Salaries and wages	$5,909,932		
Employee benefits	852,385		
Transportation and communication	487,703		
Services	1,665,801		
Supplies and equipment	4,021,608		
Acquisition/Construction of physical assets	150,000	13,087,429	
Less: Recoveries from other Ministries		176,233	12,911,196
Charges			
Payments from Interprovincial Lotteries Trust Fund		1,252,732	
Richard Blake Palmer Horticultural Trust		4,450	1,257,182
			15,295,981

Advisory Services (Item 5)		
Salaries and wages		16,227,025
Employee benefits		2,291,622
Transportation and communication		2,229,559
Services		1,430,461
Supplies and equipment		2,570,121
Transfer payments		
Ontario Dairy Herd Improvement Corporation	$2,585,000	
Grants for soil and crop improvement projects	60,326	2,645,326
		27,394,114

TOTAL FOR AGRICULTURAL TECHNOLOGY AND FIELD SERVICES PROGRAM	80,201,179

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subsidization of crop insurance premiums	15,401,020	21,212,665
Agricultural rehabilitation and development project costs	633,596	
Farm courses	487,525	572,070
Agricultural Manpower	371,768	
4H Club work	135,116	39,686
Rabies indemnity	120,530	95,235
Federal Research Program – pesticide testing	47,520	50,700
Solar Heating of Greenhouses Agreement	10,350	4,637
Greenhouse growers storm damage		21,188
	17,207,425	21,996,181
REIMBURSEMENT OF EXPENDITURES		
Tomato grading	432,807	405,791
Agricrew	210,675	172,907
Beef cattle performance testing	173,406	148,660
Food services	171,892	158,784
Fruit and vegetable grading	145,187	91,674
Farm courses	88,948	62,707
Junior Agriculturalist Program	68,207	45,283
Graphic arts	29,146	26,947
Contributions from municipalities re Veterinary Assistance in designated areas	25,088	25,688
Recovery of expenses re Dairy Herd Improvement Program		36,551
Other	45,149	42,793
	1,390,505	1,217,785
FEES, LICENCES AND PERMITS		
Central testing of milk for milk producers and processors	620,088	566,021
Veterinary services under various programs	593,701	540,455
Tuition at Colleges of Agricultural Technology	411,787	351,793
Museum admission fees	56,960	34,053
Swine tests	41,060	35,079
Tile drainage	39,390	35,210
Livestock community sales licences	20,040	20,620
Sheep tests	17,275	16,468
Cattle protection program	16,209	
Livestock Medicine Act	15,477	16,405
Ontario Beef Calf Income Stabilization Program	7,005	3,144
Other	91,932	99,147
	1,930,924	1,718,395
SALES AND RENTALS		
Livestock	1,200,381	805,951
Leasing of Crown Lands	1,033,807	897,693
Agricultural rehabilitation and development property	936,308	992,892
Room and Board – students at agricultural colleges	871,958	759,419
Produce	176,414	203,898
Brandy	122,325	228,907
Publications and textbooks	103,886	85,494
Milk control calibration samples	89,681	66,048
Vehicles	66,846	46,875
Museum catering	41,876	21,606
Museum giftshop	21,982	14,936
Other	17,993	24,827
	4,683,457	4,148,546

MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1983

	1983 $	1982 $
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Guaranteed bank loan programs	127,553	166,007
Grant overpayments	100,898	36,460
Farm Tax Reduction Program	39,724	33,592
Beef cattle performance testing	32,014	31,539
Other	73,213	71,477
	373,402	339,075
MISCELLANEOUS	31,382	22,467
TOTAL BUDGETARY REVENUE	25,617,095	29,442,449

STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 $	1982 $
Municipalities re tile drainage	16,151,856	14,105,997
Farm Income Stabilization Commission of Ontario	2,435,098	1,062,000
Co-operative associations	79,200	107,135
Tile drainage loans in unorganized territories	68,891	40,554
The Crop Insurance Commission of Ontario		5,016,155
TOTAL RECEIPTS	18,735,045	20,331,841

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Ontario Agricultural Museum Trust Fund	25,109	10,621
Bequests and scholarships	4,336	4,189
TOTAL CREDITS	29,445	14,810

OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1982-83

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OFFICE OF THE ASSEMBLY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	Program	1982-83	
		Appropriations	Actual
$		$	$
34,900,394	Office of The Assembly	32,407,000	31,623,726
34,900,394	**Total for Office of The Assembly**	32,407,000	31,623,726
	Accounting Classification		
34,900,394	Total Budgetary Expenditure	32,407,000	31,623,726

OFFICE OF THE ASSEMBLY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAMS AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	$	$	$		$
1001				**OFFICE OF THE ASSEMBLY PROGRAM**	
1	353,300		353,300	Office of the Speaker	306,693
2	878,700		878,700	Office of the Clerk	805,993
3	2,000	46,142	48,142	Chief Election Officer	48,142
4	2,513,500	85,703	2,599,203	Hansard	2,599,203
5	2,492,800		2,492,800	Sessional Requirements	2,446,228
6	8,532,200	62,403	8,594,603	Members' Indemnities	8,594,603
7	2,122,600		2,122,600	Members' Support Services	2,053,058
8	3,650,500		3,650,500	Caucus Support Services	3,542,176
9	2,011,800		2,011,800	Administration	1,849,342
10	4,648,600	(260,114)	4,388,486	Constituency Offices	3,753,251
11	742,400		742,400	Commission on Election Contributions and Expenses	671,645
12	2,789,500		2,789,500	Legislative Library	2,564,849
	30,737,900	(65,866)	30,672,034		29,235,183
S				The Election Act	653,577
S	1,669,100	65,866	1,734,966	Contribution to Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	1,734,966
	32,407,000		32,407,000	TOTAL FOR OFFICE OF THE ASSEMBLY	31,623,726

Program description:

This program includes indemnities and allowances and all support services provided to Members by the various offices of the Assembly and the various expenses associated with the administration of the Commission on Election Contributions and Expenses. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.

OFFICE OF THE ASSEMBLY – Continued

OFFICE OF THE ASSEMBLY PROGRAM – VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Office of the Speaker (Item 1)	$
Salaries and wages	172,088
Employee benefits	17,505
Transportation and communication	32,469
Services	56,263
Supplies and equipment	28,368
	306,693

Office of the Clerk (Item 2)	
Salaries and wages	599,550
Employee benefits	71,440
Transportation and communication	47,772
Services	39,062
Supplies and equipment	45,215
Transfer payments	
Grants to Parliamentary Associations	12,114
	815,153
Less: Recoveries from other activities	9,160
	805,993

Chief Election Officer (Item 3)	
Salaries and wages	320,375
Employee benefits	47,494
	367,869
Less: Recoveries from other activities	319,727
	48,142

Hansard (Item 4)	
Salaries and wages	1,452,545
Employee benefits	194,634
Transportation and communication	108,941
Services	185,148
Supplies and equipment	657,935
	2,599,203

Sessional Requirements (Item 5)	
Salaries and wages	212,529
Employee benefits	22,970
Transportation and communication	481,678
Services	460,391
Supplies and equipment	1,162,160
Transfer payments	
Grants to Legislative Intern Program	106,500
	2,446,228

Members' Indemnities (Item 6)	$
Salaries and wages	5,471,220
Employee benefits	196,458
Transportation and communication	2,172,218
Services	70,115
Supplies and equipment	684,592
	8,594,603

Members' Support Services (Item 7)	
Salaries and wages	2,184,739
Employee benefits	253,615
	2,438,354
Less: Recoveries from other activities	385,296
	2,053,058

Caucus Support Services (Item 8)	
Salaries and wages	2,333,493
Employee benefits	279,394
Transportation and communication	129,916
Services	480,565
Supplies and equipment	318,808
	3,542,176

Administration (Item 9)	
Salaries and wages	1,612,004
Employee benefits	200,217
Transportation and communication	29,428
Services	176,074
Supplies and equipment	423,326
	2,441,049
Less: Recoveries from other activities	591,707
	1,849,342

Constituency Offices (Item 10)	
Salaries and wages	2,534,511
Employee benefits	89,684
Transportation and communication	347,511
Services	730,696
Supplies and equipment	50,849
	3,753,251

OFFICE OF THE ASSEMBLY – Concluded

OFFICE OF THE ASSEMBLY PROGRAM – VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Commission on Election Contributions and Expenses (Item 11)	$
Salaries and wages	306,767
Employee benefits	36,983
Transportation and communication	16,023
Services	284,166
Supplies and equipment	28,410
	672,349
Less: Recoveries from other activities	704
	671,645

Legislative Library (Item 12)	$
Salaries and wages	1,715,888
Employee benefits	228,072
Transportation and communication	23,250
Services	163,492
Supplies and equipment	436,703
	2,567,405
Less: Recoveries from other activities	2,556
	2,564,849

Statutory Appropriations		$
The Election Act		653,577
Contribution to Legislative Assembly Retirement Allowances Account		
Government equivalent to members' contributions	$430,552	
Supplementary benefits	546,048	
Unfunded liability	758,366	1,734,966
		2,388,543
TOTAL FOR OFFICE OF THE ASSEMBLY PROGRAM		31,623,726

OFFICE OF THE ASSEMBLY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
FEES, LICENCES AND PERMITS	32,696	24,525
SALES AND RENTALS		
Equipment	3,809	49,976
RECOVERY OF PRIOR YEARS' EXPENDITURES	15,591	21,627
MISCELLANEOUS	746	1,740
TOTAL BUDGETARY REVENUE	52,842	97,868

MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1982-83

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MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	Programs	1982-83	
		Appropriations	Actual
$		$	$
4,218,482	Law Officer of the Crown	6,276,000	5,867,199
49,413,071	Administrative Services	55,643,000	55,426,142
8,627,100	Guardian and Trustee Services	9,712,000	9,690,963
23,560,604	Crown Legal Services	27,352,000	27,345,369
2,700,397	Legislative Counsel Services	2,084,000	1,695,375
107,631,931	Courts Administration	124,789,000	124,695,920
10,542,570	Administrative Tribunals	13,885,000	12,368,783
206,694,155	**Ministry Total**	239,741,000	237,089,751
	Accounting Classification		
206,694,155	Total Budgetary Expenditure	239,741,000	237,089,751
206,694,155		239,741,000	237,089,751

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1401				**LAW OFFICER OF THE CROWN PROGRAM**	
1	395,800	32,000	427,800	Attorney General.	425,983
2	386,500	56,000	442,500	Deputy Attorney General.	437,613
3	833,400		833,400	Policy Development.	771,255
4	979,300	35,000	1,014,300	Law Research (Ontario Law Reform Commission).	1,007,673
5	3,337,500	190,000	3,527,500	Royal Commissions.	3,201,375
	5,932,500	313,000	6,245,500		5,843,899
S	23,300		23,300	Minister's Salary, the Executive Council Act.	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act.	
	5,963,000	313,000	6,276,000	TOTAL FOR LAW OFFICER OF THE CROWN. . . .	5,867,199

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

MINISTRY OF THE ATTORNEY GENERAL – Continued

LAW OFFICER OF THE CROWN PROGRAM – VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Attorney General (Item 1)	$
Salaries and wages	256,520
Employee benefits	30,212
Transportation and communication	36,551
Services	44,668
Supplies and equipment	58,032
	425,983
Minister's Salary	23,300
	449,283

Deputy Attorney General (Item 2)	
Salaries and wages	259,572
Employee benefits	36,154
Transportation and communication	19,506
Services	11,121
Supplies and equipment	11,260
Transfer payment	
Grant – l'Association des Juristes d'Expression Française de l'Ontario	100,000
	437,613

Policy Development (Item 3)	
Salaries and wages	586,414
Employee benefits	70,904
Transportation and communication	25,322
Services	34,275
Supplies and equipment	54,340
	771,255

Law Research (Item 4) (Ontario Law Reform Commission)	$
Salaries and wages	625,336
Employee benefits	75,920
Transportation and communication	23,590
Services	186,538
Supplies and equipment	96,289
	1,007,673

Royal Commissions (Item 5)	
Salaries and wages	932,107
Employee benefits	44,673
Transportation and communication	297,336
Services	913,380
Supplies and equipment	165,861
Transfer payments	
Public Interest Subsidies	848,018
	3,201,375
TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM	5,867,199

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1402				**ADMINISTRATIVE SERVICES PROGRAM**	
1	40,909,300	5,670,000	46,579,300	Main Office	46,517,268
2	2,871,000	150,000	3,021,000	Financial Services	2,990,004
3	1,178,900	60,000	1,238,900	Personnel Services	1,238,829
4	520,000	98,000	618,000	Information Services	614,012
5	302,200	133,000	435,200	Analysis and Planning	429,182
6	779,400	27,000	806,400	Audit Services	805,640
7	2,689,700		2,689,700	Systems Development Services	2,618,428
8	254,500		254,500	Experience '82	212,779
	49,505,000	6,138,000	55,643,000	TOTAL FOR ADMINISTRATIVE SERVICES	55,426,142

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

MINISTRY OF THE ATTORNEY GENERAL—Continued

ADMINISTRATIVE SERVICES PROGRAM—VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Main Office (Item 1)		$
Salaries and wages		294,034
Employee benefits		38,440
Transportation and communication		44,416
Services		388,458
Supplies and equipment		79,683
Transfer payments		
Contribution to Legal Aid Fund	$44,898,876	
Grants—Canadian Law Information Council	107,400	
Native Court Worker Program	734,100	
Attorney General Fellowship in Law	13,241	45,753,617
		46,598,648
Less: Recoveries from other Ministries		81,380
		46,517,268

Financial Services (Item 2)	
Salaries and wages	2,326,065
Employee benefits	313,826
Transportation and communication	157,642
Services	185,747
Supplies and equipment	286,003
Transfer payments	
Compassionate Allowances	1,440
	3,270,723
Less: Recoveries from other activities	280,719
	2,990,004

Personnel Services (Item 3)	
Salaries and wages	1,012,676
Employee benefits	144,238
Transportation and communication	29,884
Services	8,732
Supplies and equipment	43,299
	1,238,829

Information Services (Item 4)	
Salaries and wages	99,231
Employee benefits	12,213
Transportation and communication	18,782
Services	370,777
Supplies and equipment	113,009
	614,012

Analysis and Planning (Item 5)	$
Salaries and wages	349,450
Employee benefits	50,513
Transportation and communication	10,182
Services	13,234
Supplies and equipment	5,803
	429,182

Audit Services (Item 6)	
Salaries and wages	627,588
Employee benefits	92,957
Transportation and communication	71,693
Services	7,398
Supplies and equipment	6,004
	805,640

Systems Development Services (Item 7)	
Salaries and wages	909,838
Employee benefits	127,479
Transportation and communication	80,178
Services	1,418,651
Supplies and equipment	82,282
	2,618,428

Experience '82 (Item 8)	
Salaries and wages	209,017
Employee benefits	3,762
	212,779
TOTAL FOR ADMINISTRATIVE SERVICES PROGRAM	55,426,142

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1403				**GUARDIAN AND TRUSTEE SERVICES PROGRAM**	
1	4,002,300	353,000	4,355,300	Official Guardian.	4,355,253
2	4,786,500	252,000	5,038,500	Public Trustee.	5,017,523
3	303,200	15,000	318,200	Supreme Court Accountant.	318,187
	9,092,000	620,000	9,712,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES.	9,690,963

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

MINISTRY OF THE ATTORNEY GENERAL – Continued

GUARDIAN AND TRUSTEE SERVICES PROGRAM – VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Official Guardian (Item 1)	$
Salaries and wages	1,938,934
Employee benefits	251,143
Transportation and communication	183,855
Services	1,904,708
Supplies and equipment	76,613
	4,355,253

Public Trustee (Item 2)	
Salaries and wages	3,574,171
Employee benefits	500,598
Transportation and communication	139,876
Services	665,457
Supplies and equipment	137,421
	5,017,523

Supreme Court Accountant (Item 3)	$
Salaries and wages	209,947
Employee benefits	29,303
Transportation and communication	6,683
Services	58,738
Supplies and equipment	13,516
	318,187
TOTAL FOR GUARDIAN AND TRUSTEE SERVICES PROGRAM	9,690,963

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1404				**CROWN LEGAL SERVICES PROGRAM**	
1	22,591,000	1,670,000	24,261,000	Criminal Law Division..................	24,027,870
2	2,775,700	50,000	2,825,700	Civil Law Division......................	2,822,082
3	264,300		264,300	Common Legal Services.................	149,614
	25,631,000	1,720,000	27,351,000		26,999,566
S	1,000		1,000	The Proceedings against the Crown Act......	345,803
	25,632,000	1,720,000	27,352,000	TOTAL FOR CROWN LEGAL SERVICES........	27,345,369

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

MINISTRY OF THE ATTORNEY GENERAL – Continued

CROWN LEGAL SERVICES PROGRAM – VOTE 1404

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Criminal Law Division (Item 1)	$
Salaries and wages	16,330,681
Employee benefits	2,309,069
Transportation and communication	1,267,812
Services	3,417,137
Supplies and equipment	701,171
Transfer payment Crown Attorneys' Association	2,000
	24,027,870

Civil Law Division (Item 2)	$
Salaries and wages	2,267,387
Employee benefits	291,145
Transportation and communication	113,556
Services	236,124
Supplies and equipment	113,207
	3,021,419
Less: Recoveries from other Ministries	199,337
	2,822,082
Statutory Appropriation	
The Proceedings against the Crown Act	345,803
	3,167,885

Common Legal Services (Item 3)	$
Salaries and wages	8,035,907
Employee benefits	1,180,218
Transportation and communication	3,839
Services	46,749
Supplies and equipment	9,287
	9,276,000
Less: Recoveries from other Ministries for Seconded Common Legal Services (net of $196,589 excess recoveries transferred to revenue)	9,126,386
	149,614
TOTAL FOR CROWN LEGAL SERVICES PROGRAM	27,345,369

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1405				**LEGISLATIVE COUNSEL SERVICES PROGRAM**	
1	2,084,000		2,084,000	Legislative Counsel Services.	1,695,375
	2,084,000		2,084,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES. .	1,695,375

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

MINISTRY OF THE ATTORNEY GENERAL – Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM – VOTE 1405

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Legislative Counsel Services (Item 1)	$
Salaries and wages	1,025,161
Employee benefits	119,567
Transportation and communication	21,373
Services	108,255
Supplies and equipment	421,019
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM	1,695,375

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1406				**COURTS ADMINISTRATION PROGRAM**	
1	553,000	610,000	1,163,000	Program Administration.	1,159,348
2	7,841,900	675,000	8,516,900	Supreme Court of Ontario.	8,513,049
3	35,469,000	4,000,000	39,469,000	County and District Courts.	39,464,314
4	3,288,600	280,000	3,568,600	Small Claims Courts.	3,568,567
5	66,480,500	4,940,000	71,420,500	Provincial Courts.	71,325,896
	113,633,000	10,505,000	124,138,000		124,031,174
S	192,000		192,000	Allowances to Supreme Court Judges, the Extra-Judicial Services Act.	195,301
S	459,000		459,000	Allowances to Judges, the Extra-Judicial Services Act.	469,445
	114,284,000	10,505,000	124,789,000	TOTAL FOR COURTS ADMINISTRATION.	124,695,920

Program description:

This program provides for the management of civil and criminal courts in Ontario.

MINISTRY OF THE ATTORNEY GENERAL – Continued

COURTS ADMINISTRATION PROGRAM – VOTE 1406

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

		$
Program Administration (Item 1)		
Salaries and wages		428,030
Employee benefits		61,818
Transportation and communication		58,201
Services		97,400
Supplies and equipment		513,899
		1,159,348
Supreme Court of Ontario (Item 2)		
Salaries and wages		5,828,092
Employee benefits		722,617
Transportation and communication		500,645
Services		1,053,248
Supplies and equipment		395,147
Transfer payments		
Judges' Library	$10,000	
Chief Justice of Ontario – Conferences and Seminars	3,300	13,300
		8,513,049
Statutory Appropriation		
Allowances to Supreme Court Judges		195,301
		8,708,350
County and District Courts (Item 3)		
Salaries and wages		25,078,567
Employee benefits		2,740,533
Transportation and communication		1,983,269
Services		7,245,492
Supplies and equipment		2,406,853
Transfer payments		
County and District Law Libraries		9,600
		39,464,314
Statutory Appropriation		
Allowances to Judges		469,445
		39,933,759
Small Claims Courts (Item 4)		
Salaries and wages		1,014,213
Employee benefits		146,048
Transportation and communication		110,613
Services		1,973,693
Supplies and equipment		324,000
		3,568,567
Provincial Courts (Item 5)		
Salaries and wages		43,478,077
Employee benefits		5,911,989
Transportation and communication		3,307,406
Services		15,893,335
Supplies and equipment		2,691,339
Transfer payments		
Grant – Frontenac Family Referral Service		43,750
		71,325,896
TOTAL FOR COURTS ADMINISTRATION PROGRAM		124,695,920

MINISTRY OF THE ATTORNEY GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1407				**ADMINISTRATIVE TRIBUNALS PROGRAM**	
1	3,337,500	143,000	3,480,500	Assessment Review Court	3,480,128
2	145,100		145,100	Board of Negotiation	117,992
3	3,659,800		3,659,800	Criminal Injuries Compensation Board	3,596,386
4	876,300		876,300	Land Compensation Board	204,558
5	5,048,300		5,048,300	Ontario Municipal Board	4,312,650
6	300,000	375,000	675,000	The Metropolitan Police Force Complaints Project	657,069
	13,367,000	518,000	13,885,000	Total for Administrative Tribunals	12,368,783

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

MINISTRY OF THE ATTORNEY GENERAL – Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM – VOTE 1407

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Assessment Review Court (Item 1)	$
Salaries and wages	1,585,560
Employee benefits	202,102
Transportation and communication	703,371
Services	904,465
Supplies and equipment	84,630
	3,480,128

Board of Negotiation (Item 2)	
Salaries and wages	80,132
Employee benefits	8,053
Transportation and communication	15,752
Services	13,716
Supplies and equipment	339
	117,992

Criminal Injuries Compensation Board (Item 3)	
Salaries and wages	406,627
Employee benefits	55,871
Transportation and communication	68,912
Services	142,525
Supplies and equipment	24,784
Transfer payments	
Compensation to Victims of Crime	2,897,667
	3,596,386

Land Compensation Board (Item 4)	
Salaries and wages	132,295
Employee benefits	17,918
Transportation and communication	25,054
Services	28,235
Supplies and equipment	1,056
	204,558

Ontario Municipal Board (Item 5)	$
Salaries and wages	3,094,449
Employee benefits	435,037
Transportation and communication	288,981
Services	222,501
Supplies and equipment	267,682
Transfer payment	
Grant re Ontario Municipal Board Reports	4,000
	4,312,650

The Metropolitan Police Force Complaints Project (Item 6)	
Salaries and wages	435,395
Employee benefits	18,512
Transportation and communication	24,637
Services	106,124
Supplies and equipment	72,401
	657,069
TOTAL FOR ADMINISTRATIVE TRIBUNALS PROGRAM	12,368,783

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Legal aid	10,468,729	9,244,174
Criminal Injuries Compensation Board	862,511	1,707,020
Native Court Workers	363,975	308,700
French Language Service	200,000	
Interchange Canada Program	141,653	88,432
	12,036,868	11,348,326
REIMBURSEMENT OF EXPENDITURES		
Public Trustee	5,018,443	4,522,870
Official Guardian	1,382,460	885,195
Metropolitan Toronto (Metropolitan Police Force Complaints Project)	440,200	
Accountant, Supreme Court of Ontario	318,187	284,741
City of Ottawa	85,509	
	7,244,799	5,692,806
FEES, LICENCES AND PERMITS		
Surrogate Registrars	13,929,593	11,957,818
Local Registrars	6,584,858	5,388,533
Sheriffs	5,317,852	4,693,809
County and District Court Clerks	5,121,852	3,939,202
Ontario Municipal Board	707,776	618,644
Small Claims Courts—clerks and bailiffs	108,322	92,073
Provincial Courts—special examiner fees	5,249	4,730
Other	3,322	6,541
	31,778,824	26,701,350
FINES AND PENALTIES		
Provincial Courts		
Criminal division	71,572,951	71,933,986
Family division	40,003	45,619
County and District Courts	688,860	450,106
Crown Attorney Offices	279,896	152,773
Estreated bail	162,224	192,876
Unclaimed bail and restitutions	69,320	47,052
Supreme Court of Ontario	8,550	1,121,950
Other	56,650	15,870
	72,878,454	73,960,232
SALES AND RENTALS		
Photocopies	28,274	25,655
Vehicles	7,750	1,345
Transcripts	4,142	3,464
Other	1,280	10,431
	41,446	40,895
RECOVERY OF PRIOR YEARS' EXPENDITURES	32,800	41,836

MINISTRY OF THE ATTORNEY GENERAL

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1983

	1983 $	1982 $
MISCELLANEOUS		
Public Trustee – escheated estates	1,089,486	1,167,943
Interest	350,616	450,555
Excess chargeback recoveries re Common Legal Services	196,589	224,427
Outstanding cheques	118,790	20,767
Criminal Injuries Compensation Board	26,834	30,983
Recoveries of legal costs	22,806	26,882
Unclaimed monies		16,020
Costs received from accident claims	(4,647)	41,296
Other	76,027	57,488
	1,876,501	2,036,361
TOTAL BUDGETARY REVENUE	125,889,692	119,821,806

CABINET OFFICE

FISCAL YEAR, 1982-83

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CABINET OFFICE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAM	1982-83	
		Appropria-tions	Actual
$		$	$
1,494,674	Cabinet Office	1,633,600	1,596,110
1,494,674	**Total for Cabinet Office**	1,633,600	1,596,110
	ACCOUNTING CLASSIFICATION		
1,494,674	Total Budgetary Expenditure	1,633,600	1,596,110

CABINET OFFICE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
301				**CABINET OFFICE PROGRAM**	
1	1,412,100	101,200	1,513,300	Main Office	1,491,261
2	117,300	3,000	120,300	Government House Leader	104,849
	1,529,400	104,200	1,633,600	Total for Cabinet Office	1,596,110

Program description:

This program involves the co-ordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee. It also includes funds for the operation of the office of the Government House Leader.

CABINET OFFICE – Concluded

CABINET OFFICE PROGRAM – VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	1,106,949
Employee benefits	137,522
Transportation and communication	53,218
Services	125,978
Supplies and equipment	67,594
	1,491,261

Government House Leader (Item 2)	$
Salaries and wages	89,858
Employee benefits	8,072
Transportation and communication	2,373
Services	4,084
Supplies and equipment	462
	104,849
TOTAL FOR CABINET OFFICE PROGRAM	1,596,110

CABINET OFFICE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditure		
Interchange Canada Program		63,090
FINES AND PENALTIES	700	
SALES AND RENTALS	808	470
RECOVERY OF PRIOR YEARS' EXPENDITURES	130	436
TOTAL BUDGETARY REVENUE	1,638	63,996

MINISTRY OF CITIZENSHIP AND CULTURE

FISCAL YEAR, 1982-83

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MINISTRY OF CITIZENSHIP AND CULTURE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
7,111,863	Ministry Administration	9,366,000	8,905,057
18,382,009	Heritage Conservation	21,637,800	21,236,775
56,025,522	Arts Support	64,515,900	64,397,375
9,853,953	Citizenship and Multicultural Support	9,982,700	9,431,560
27,080,595	Libraries and Community Information	30,227,700	29,083,425
41,016,128	Ministry Capital Support	89,701,100	82,413,312
159,470,070	**Ministry Total**	225,431,200	215,467,504
	ACCOUNTING CLASSIFICATION		
159,470,070	Total Budgetary Expenditure	225,431,200	215,467,504
159,470,070		225,431,200	215,467,504

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2901				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,528,700	329,100	1,857,800	Main Office	1,776,933
2	832,400	96,100	928,500	Financial Services	924,831
3	1,732,900		1,732,900	Supply and Office Services	1,658,195
4	676,000		676,000	Personnel Services	612,339
5	931,000	234,200	1,165,200	Information Services	1,151,324
6	141,500	24,800	166,300	Legal Services	158,513
7	380,400	13,300	393,700	Audit Services	377,987
8	337,600	644,900	982,500	Community Programs	960,911
9	916,400		916,400	Systems Development Services	750,660
10	503,700	12,500	516,200	Experience '82	502,864
	7,980,600	1,354,900	9,335,500		8,874,557
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	8,011,100	1,354,900	9,366,000	TOTAL FOR MINISTRY ADMINISTRATION	8,905,057

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Citizenship and Culture and the Ministry of Tourism and Recreation.

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	1,084,911
Employee benefits	136,913
Transportation and communication	131,532
Services	310,417
Supplies and equipment	113,160
	1,776,933
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	1,807,433

Financial Services (Item 2)	
Salaries and wages	783,317
Employee benefits	125,133
Transportation and communication	2,325
Services	6,046
Supplies and equipment	8,010
	924,831

Supply and Office Services (Item 3)	
Salaries and wages	564,897
Employee benefits	81,706
Transportation and communication	444,543
Services	118,589
Supplies and equipment	448,460
	1,658,195

Personnel Services (Item 4)	
Salaries and wages	478,099
Employee benefits	66,591
Transportation and communication	27,874
Services	32,691
Supplies and equipment	7,084
	612,339

Information Services (Item 5)	
Salaries and wages	515,037
Employee benefits	66,334
Transportation and communication	43,968
Services	364,648
Supplies and equipment	161,337
	1,151,324

Legal Services (Item 6)	$
Salaries and wages	13,026
Employee Benefits	498
Transportation and communication	1,712
Services	136,443
Supplies and equipment	6,834
	158,513

Audit Services (Item 7)	
Salaries and wages	315,292
Employee benefits	47,266
Transportation and communication	2,738
Services	8,785
Supplies and equipment	3,906
	377,987

Community Programs (Item 8)	
Salaries and wages	720,049
Employee benefits	95,677
Transportation and communication	82,907
Services	19,398
Supplies and equipment	42,880
	960,911

Systems Development Services (Item 9)	
Salaries and wages	297,802
Employee benefits	47,612
Transportation and communication	1,716
Services	380,708
Supplies and equipment	22,822
	750,660

Experience '82 (Item 10)	
Salaries and wages	261,218
Employee benefits	9,482
Transportation and communication	8,823
Services	1,122
Supplies and equipment	2,580
Transfer payments	
Grants for Experience '82 projects	707,872
	991,097
Less: Recoveries – Short Term Job Creation	488,233
	502,864
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	8,905,057

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2902				**HERITAGE CONSERVATION PROGRAM**	
1	1,302,100	164,400	1,466,500	Archives	1,445,056
2	20,171,300		20,171,300	Heritage Administration	19,791,719
	21,473,400	164,400	21,637,800	TOTAL FOR HERITAGE CONSERVATION	21,236,775

Program description:

This program is concerned with the acquisition and preservation of historical resources.

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

HERITAGE CONSERVATION PROGRAM – VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Archives (Item 1)	$
Salaries and wages	1,033,748
Employee benefits	156,681
Transportation and communication	28,522
Services	96,528
Supplies and equipment	129,577
	1,445,056

Heritage Administration (Item 2)		$
Salaries and wages		1,710,907
Employee benefits		255,760
Transportation and communication		239,807
Services		547,383
Supplies and equipment		249,074
Transfer payments		
Grants to local museums	$2,126,182	
Grants for historical societies and plaques	76,346	
Grants for Ontario Historical Studies Series	99,000	
Heritage support grants	119,300	
Grants to Ontario Heritage Foundation	1,577,400	
Grants to The Royal Ontario Museum	12,280,500	
Building Rehabilitation and Improvement Campaign	202,281	
Wintario Program Grants	449,714	16,930,723
		19,933,654
Less: Recoveries from other Ministries		141,935
		19,791,719
TOTAL FOR HERITAGE CONSERVATION PROGRAM		21,236,775

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2903				**ARTS SUPPORT PROGRAM**	
1	52,650,000	965,900	53,615,900	Cultural Development and Institutions.......	53,508,969
2	9,749,800	1,150,200	10,900,000	Ontario Science Centre..................	10,888,406
	62,399,800	2,116,100	64,515,900	TOTAL FOR ARTS SUPPORT................	64,397,375

Program description:

This program provides support for cultural activities, agencies and institutions.

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

ARTS SUPPORT PROGRAM – VOTE 2903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Cultural Development and Institutions (Item 1)		$
Salaries and wages		685,733
Employee benefits		78,501
Transportation and communication		85,238
Services		968,405
Supplies and equipment		48,283
Transfer payments		
Outreach Ontario – grants to participating agencies	$ 656,675	
Book publishing subsidy	642,710	
Grants for film festivals and Theatre Awards	174,400	
Cultural support grants	3,665,318	
The Art Gallery of Ontario	5,315,200	
The McMichael Canadian Collection	898,700	
The Royal Botanical Gardens	1,016,500	
CJRT-FM Corporation	927,700	
The Ontario Arts Council	16,265,259	
The Ontario Educational Communications Authority	16,326,800	
The Fathers of Confederation Building Trust	174,140	
Wintario Program Grants	4,199,429	
Halfback rebates	999,978	
Lottario – Toronto Symphony Tour	300,000	
Lottario – Toronto International Festival	80,000	51,642,809
		53,508,969

Ontario Science Centre (Item 2)	$
Salaries and wages	5,788,785
Employee benefits	890,534
Transportation and communication	258,811
Services	2,778,960
Supplies and equipment	1,171,316
	10,888,406
TOTAL FOR ARTS SUPPORT PROGRAM	64,397,375

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2904				**CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM**	
1	6,689,200		6,689,200	Citizenship Development	6,166,055
2	3,273,200	20,300	3,293,500	Special Services for Native Peoples	3,265,505
	9,962,400	20,300	9,982,700	TOTAL FOR CITIZENSHIP AND MULTICULTURAL SUPPORT	9,431,560

Program description:

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, and special services for native peoples.

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM – VOTE 2904

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Citizenship Development (Item 1)		$
Salaries and wages		2,075,113
Employee benefits		295,257
Transportation and communication		93,884
Services		298,641
Supplies and equipment		298,268
Transfer payments		
Grants for multicultural projects	$ 473,316	
Grants for newcomer integration	161,500	
Grants for newcomer language orientation classes	800,000	
Grants for leadership	59,477	
Grants for research	1,000	
Grants for refugees	310,100	
Wintario Program Grants	1,299,499	3,104,892
		6,166,055

Special Services for Native Peoples (Item 2)		$
Salaries and wages		691,058
Employee benefits		109,028
Transportation and communication		137,487
Services		85,672
Supplies and equipment		63,247
Transfer payments		
Grants for special projects and services	$2,019,241	
Chiefs of Ontario	96,515	
Ontario Native Women's Association	121,657	
Ontario Federation of Indian Friendship Centres	232,900	2,470,313
		3,556,805
Less: Recoveries from other Ministries		291,300
		3,265,505
TOTAL FOR CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM		9,431,560

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2905				**LIBRARIES AND COMMUNITY INFORMATION PROGRAM**	
1	29,307,300		29,307,300	Library Services.	28,247,668
2	920,400		920,400	Community Information.	835,757
	30,227,700		30,227,700	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION.	29,083,425

Program description:

This program provides support to libraries and community information centres.

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

LIBRARIES AND COMMUNITY INFORMATION PROGRAM – VOTE 2905

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Library Services (Item 1)		$
Salaries and wages		247,973
Employee benefits		28,029
Transportation and communication		55,706
Services		180,199
Supplies and equipment		54,889
Transfer payments		
Grants to public libraries	$26,537,870	
Grants to library organizations	11,100	
Library Development Fund	814,946	
Wintario Program Grants	316,956	27,680,872
		28,247,668

Community Information (Item 2)		$
Salaries and wages		54,161
Employee benefits		8,827
Transportation and communication		4,794
Services		5,536
Supplies and equipment		2,881
Transfer payments		
Grants to participating agencies	$ 723,900	
Wintario Program Grants	35,658	759,558
		835,757
TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION PROGRAM		29,083,425

MINISTRY OF CITIZENSHIP AND CULTURE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2906				**MINISTRY CAPITAL SUPPORT PROGRAM**	
1	89,701,100		89,701,100	Capital Support	80,813,312
	89,701,100		89,701,100		80,813,312
S				The George R. Gardiner Museum of Ceramic Art Act	1,600,000
	89,701,100		89,701,100	TOTAL FOR MINISTRY CAPITAL SUPPORT	82,413,312

Program description:

This program provides funding for capital projects and facilities, in addition to providing administrative support for the Ministry's grants information system.

MINISTRY OF CITIZENSHIP AND CULTURE – Concluded

MINISTRY CAPITAL SUPPORT PROGRAM – VOTE 2906

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Capital Support (Item 1)		$
Salaries and wages		707,562
Employee benefits		93,815
Transportation and communication		17,979
Services		102,799
Supplies and equipment		38,529
Acquisition Construction of Physical Assets		499,712
Transfer payments		
Grants for cultural support – capital	$10,430,600	
Debentures – instalments of principal and interest	1,457,703	
Wintario grants – capital	36,855,585	
Lottario Grants:		
Sudbury Science Centre	4,050,000	
Roy Thomson Hall	427,000	
Ottawa Toronto Convention Centres	20,450,000	
Royal Ontario Museum	3,000,000	
Hamilton Arena	200,000	
Ontario Educational Communications Authority – Network Expansion	1,000,000	
Jewish Community Centre of Toronto – Forest Valley Day Camp	1,000,000	
Ontario Sports Administration Centre	500,000	
Energy Management	58,993	79,429,881
		80,890,277
Less: Recoveries from other Ministries		76,965
		80,813,312
Statutory Appropriations		
Grant for the George R. Gardiner Museum of Ceramic Art		1,600,000
TOTAL FOR MINISTRY CAPITAL SUPPORT PROGRAM		82,413,312

MINISTRY OF CITIZENSHIP AND CULTURE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Citizenship and Language Instruction Agreement	847,503	255,375
Canada Assistance Plan – Indian Community Services	841,470	381,704
Language Textbook Agreement	148,337	126,252
	1,837,310	763,331
REIMBURSEMENT OF EXPENDITURES		
Translation Services		3,154
FEES, LICENCES AND PERMITS		
Admission	3,770,591	1,226,396
Parking	283,746	195,935
	4,054,337	1,422,331
SALES AND RENTALS		
Concessions	380,569	163,895
Souvenirs and publications	34,700	43,943
Rentals	15,375	31,840
Vehicles	11,400	2,000
Other	5,414	5,205
	447,458	246,883
PROFITS FROM CROWN CORPORATIONS		
Ontario Lottery Corporation – Lottario	73,000,000	76,000,000
Ontario Lottery Corporation – Wintario	44,000,000	61,000,000
	117,000,000	137,000,000
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants	586,149	514,461
Claim: Ontario Science Centre	60,000	
Credit notes pertaining to previous year	18,885	7,044
Payroll recovery	14,204	8,210
Other	9,839	7,787
	689,077	537,502
MISCELLANEOUS		
Wintergarden Theatre – Density Rights	3,000,000	
Donation – George R. Gardiner Museum of Ceramic Art	1,600,000	2,300,000
Other	3,849	5,132
	4,603,849	2,305,132
TOTAL BUDGETARY REVENUE	128,632,031	142,278,333

MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1982-83

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MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
1,027,826,406	University Support	1,141,311,000	1,135,747,864
511,245,387	College Support	443,160,300	440,784,504
33,150,838	Skills Development	186,043,200	185,032,896
96,786,340	Student Affairs	122,481,000	121,880,161
1,669,008,971	**Ministry Total**	1,892,995,500	1,883,445,425
	ACCOUNTING CLASSIFICATION		
1,668,951,147	Total Budgetary Expenditure	1,892,938,500	1,883,354,631
57,824	Total Charges	57,000	90,794
1,669,008,971		1,892,995,500	1,883,445,425

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3001				**UNIVERSITY SUPPORT PROGRAM**	
1	1,139,552,600		1,139,552,600	Provincial Support for Universities	1,134,084,030
2	1,274,700	50,000	1,324,700	Teacher Education	1,304,886
3	433,700		433,700	Ontario Council on University Affairs	358,948
	1,141,261,000	50,000	1,141,311,000	Total for University Support	1,135,747,864

Program description:

This program deals with the funding and policy development concerning university activities throughout Ontario.

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

UNIVERSITY SUPPORT PROGRAM – VOTE 3001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Provincial Support for Universities (Item 1)		$
Salaries and wages		710.323
Employee benefits		90.312
Transportation and communication		61.400
Services		173.037
Supplies and equipment		2.180
Transfer payments		
Grants for Operating Costs	$1.035.671.444	
Grants to compensate for Municipal Taxation	8.398.850	
Debentures – Instalments of Principal and Interest	80.914.033	
Grants for Capital Projects	32.076.673	
Grants – Energy Management	250.000	1.157.311.000
		1.158.348.252
Less: Recoveries from other Ministries		250.000
Recoveries – BILD		24.014.222
		1.134.084.030

Teacher Education (Item 2)	
Salaries and wages	887.392
Employee benefits	126.795
Transportation and communication	74.810
Services	206.538
Supplies and equipment	9.351
	1.304.886

Ontario Council on University Affairs (Item 3)	$
Salaries and wages	208.019
Employee benefits	6.778
Transportation and communication	47.082
Services	92.971
Supplies and equipment	4.098
	358.948
TOTAL FOR UNIVERSITY SUPPORT PROGRAM	1.135.747.864

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3002				**COLLEGE SUPPORT PROGRAM**	
1	442,671,500		442,671,500	Provincial Support for Colleges of Applied Arts and Technology	440,298,771
2	388,500	60,300	448,800	Ontario Council of Regents	445,741
3	40,000		40,000	College Relations Commission	39,992
	443,100,000	60,300	443,160,300	TOTAL FOR COLLEGE AND ADULT EDUCATION SUPPORT	440,784,504

Program description:

This program deals with the funding and policy development concerning college activities throughout Ontario.

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

COLLEGE SUPPORT PROGRAM – VOTE 3002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Provincial Support for Colleges of Applied Arts and Technology (Item 1)		$
Salaries and wages		1,451,213
Employee benefits		186,834
Transportation and communication		90,488
Services		317,540
Supplies and equipment		62,081
Transfer payments		
Grants for Operating Costs	$393,845,786	
Grants to compensate for Municipal Taxation	4,030,850	
Debentures – Instalments of Principal and Interest	28,925,138	
Grants for Capital Projects	31,573,671	458,375,445
		460,483,601
Less: Recoveries from other Ministries		90,430
Recoveries – BILD		20,094,400
		440,298,771

Ontario Council of Regents (Item 2)	$
Salaries and wages	109,576
Employee benefits	11,078
Transportation and communication	61,501
Services	262,674
Supplies and equipment	912
	445,741

College Relations Commission (Item 3)	
Transportation and communication	5,915
Services	34,077
	39,992
TOTAL FOR COLLEGE SUPPORT PROGRAM	440,784,504

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3003				**SKILLS DEVELOPMENT PROGRAM**	
1	340,000		340,000	Program Administration.	332,524
2	151,147,900	32,636,200	183,784,100	Skills Development.	182,760,054
3	1,755,100	164,000	1,919,100	Schools for Nursing Assistants.	1,910,318
	153,243,000	32,800,200	186,043,200		185,002,896
S				The Private Vocational Schools Act, 1974	30,000
	153,243,000	32,800,200	186,043,200	TOTAL FOR SKILLS DEVELOPMENT.	185,032,896

Program description:

This program deals with the funding and policy development concerning training in industry, administration and development of apprenticeship and trades training, operation of the regional nursing assistant schools and the Ontario Career Action Program.

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

SKILLS DEVELOPMENT PROGRAM – VOTE 3003

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)		$
Salaries and wages		118,866
Employee benefits		14,671
Transportation and communication		7,779
Services		174,253
Supplies and equipment		16,955
		332,524

Skills Development (Item 2)		
Salaries and wages		9,188,879
Employee benefits		1,306,017
Transportation and communication		811,688
Services		1,787,470
Supplies and equipment		107,695
Transfer payments		
Grants for Adult and Apprentice Training	$135,471,394	
Training in Industry	4,949,337	
Training in Business and Industry	8,811,300	
Ontario Career Action Program	17,314,991	
Skills Growth Fund	11,758,675	178,305,697
		191,507,446
Less: Recoveries from other Ministries		369,702
Recoveries BILD		8,377,690
		182,760,054
Charges		
Private Vocational Schools		30,000
		182,790,054

Schools for Nursing Assistants (Item 3)	$
Salaries and wages	1,597,427
Employee benefits	221,556
Transportation and communication	24,902
Services	31,185
Supplies and equipment	35,248
	1,910,318
TOTAL FOR SKILLS DEVELOPMENT PROGRAM	185,032,896

MINISTRY OF COLLEGES AND UNIVERSITIES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3004				**STUDENT AFFAIRS PROGRAM**	
1	122,228,300		122,228,300	Student Support	121,641,938
2	195,700		195,700	Experience '82	177,429
	122,424,000		122,424,000		121,819,367
S	57,000		57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act	60,794
	122,481,000		122,481,000	TOTAL FOR STUDENT AFFAIRS	121,880,161

Program description:

The Student Affairs Program is designed to provide financial assistance to students attending the Province's post-secondary institutions. It does this by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit.

MINISTRY OF COLLEGES AND UNIVERSITIES – Concluded

STUDENT AFFAIRS PROGRAM – VOTE 3004

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Student Support (Item 1)		$
Salaries and wages		1,795,988
Employee benefits		245,965
Transportation and communication		61,296
Services		1,078,486
Supplies and equipment		47,948
Transfer payments		
Ontario Student Assistance Program	$109,483,051	
Ontario Graduate Scholarships	7,173,070	
Ontario Quebec Exchange Fellowships	58,000	
Second Language Programs	1,685,134	
Sir John A. Macdonald Fellowship	13,000	118,412,255
		121,641,938
Charges		
Queen Elizabeth II Ontario Scholarship Fund		60,794
		121,702,732

Experience '82 (Item 2)	$
Transfer payments	
Grants for Experience '82 Projects	177,429
TOTAL FOR STUDENT AFFAIRS PROGRAM	121,880,161

MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
National Training Agreement re industrial and adult training		
Training	74,447,000	
Skills Growth Fund	11,758,675	
Adult Occupational Training Agreement re industrial and adult training	65,793,055	124,121,308
Bilingualism Development		
Bilingual programs	4,263,883	3,959,185
Second language study re bursaries and fellowships	192,528	2,902,337
Citizenship and Language Instruction Agreement	1,089,951	935,[illegible]22
Canada Student Loans re processing costs	967,226	874,926
Other adult occupational training programs		41,737
	158,512,318	132,834,515
REIMBURSEMENT OF EXPENDITURES		
Other provinces re training of optometry students at the University of Waterloo	242,956	275,303
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices	2,323,913	1,110,386
Summer courses	425,125	81,295
Nursing assistants	148,374	132,949
Registration re private vocational schools	25,520	29,250
Course evaluation	3,000	2,660
Salesmen's certificates	1,440	1,750
	2,927,372	1,358,290
RECOVERY OF PRIOR YEARS EXPENDITURES		
Student fellowships, scholarships and grants	3,495,832	3,467,910
Other	1,296	2,524
	3,497,128	3,470,434
MISCELLANEOUS	134	774
TOTAL BUDGETARY REVENUE	165,179,908	137,939,316

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Queen Elizabeth II Ontario Scholarship Fund—Interest	71,644	85,556
The Private Vocational Schools Act, 1974	55,000	30,000
TOTAL CREDITS	126,644	115,556

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1982-83

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MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropria-tions	Actual
$		$	$
25,097,593	Ministry Administration	28,807,900	27,569,284
1,746,537,831	Adults' and Children's Services	2,100,327,000	2,096,374,435
1,771,635,424	**Ministry Total**	2,129,134,900	2,123,943,719
	ACCOUNTING CLASSIFICATION		
1,770,367,435	Total Budgetary Expenditure	2,127,559,900	2,122,693,733
1,267,989	Total Charges	1,575,000	1,249,986
1,771,635,424		2,129,134,900	2,123,943,719

MINISTRY OF COMMUNITY AND SOCIAL SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3101				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,481,800	89,100	1,570,900	Main Office	1,534,016
2	5,974,700	314,300	6,289,000	Financial Services	5,993,274
3	3,090,600	468,700	3,559,300	Supply and Office Services	3,492,109
4	2,491,700	290,800	2,782,500	Personnel Services	2,718,239
5	1,090,500		1,090,500	Training and Development	689,035
6	1,154,500	98,100	1,252,600	Information Services	1,229,659
7	521,400	51,500	572,900	Legal Services	569,682
8	1,702,900	132,500	1,835,400	Audit Services	1,814,865
9	6,614,200	514,000	7,128,200	Systems Development Services	6,849,040
10	1,339,100	208,300	1,547,400	Social Assistance Review Board	1,546,275
11	1,148,700		1,148,700	Experience '82	1,102,590
	26,610,100	2,167,300	28,777,400		27,538,784
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	26,640,600	2,167,300	28,807,900	TOTAL FOR MINISTRY ADMINISTRATION	27,569,284

Program description:

This program provides overall administration and support services to the Ministry.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Main Office (Item 1)		$
Salaries and wages		688.378
Employee benefits		167.763
Transportation and communication		79.060
Services		111.685
Supplies and equipment		31.630
Transfer payments		
Canadian Council on Social Development	$ 66.000	
Ontario Welfare Council	66.000	
Ontario Association for the Mentally Retarded	73.500	
Salvation Army	250.000	455.500
		1.534.016
Minister's Salary		23.300
Parliamentary Assistant's Salary		7.200
		1.564.516

Financial Services (Item 2)	
Salaries and wages	4.468.684
Employee benefits	674.487
Transportation and communication	142.023
Services	565.755
Supplies and equipment	142.325
	5.993.274

Supply and Office Services (Item 3)	
Salaries and wages	2.142.403
Employee benefits	329.708
Transportation and communication	327.945
Services	258.013
Supplies and equipment	434.040
Transfer payment	
Energy conservation and renewable energy Program	160.451
	3.652.560
Less: Recoveries from other Ministries	160.451
	3.492.109

Personnel Services (Item 4)	
Salaries and wages	2.232.721
Employee benefits	324.528
Transportation and communication	88.926
Services	50.255
Supplies and equipment	21.809
	2.718.239

Training and Development (Item 5)	$
Salaries and wages	345.234
Employee benefits	42.646
Transportation and communication	64.358
Services	225.557
Supplies and equipment	11.240
	689.035

Information Services (Item 6)	
Salaries and wages	659.911
Employee benefits	102.022
Transportation and communication	45.323
Services	359.136
Supplies and equipment	63.267
	1.229.659

Legal Services (Item 7)	
Salaries and wages	3.650
Transportation and communication	6.693
Services	548.777
Supplies and equipment	10.562
	569.682

Audit Services (Item 8)	
Salaries and wages	1.175.668
Employee benefits	157.751
Transportation and communication	137.146
Services	321.613
Supplies and equipment	22.687
	1.814.865

Systems Development Services (Item 9)	
Salaries and wages	2.188.772
Employee benefits	256.670
Transportation and communication	85.282
Services	4.262.154
Supplies and equipment	56.162
	6.849.040

MINISTRY OF COMMUNITY AND SOCIAL SERVICES – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Social Assistance Review Board (Item 10)	$
Salaries and wages	401,622
Employee benefits	72,378
Transportation and communication	362,109
Services	640,013
Supplies and equipment	70,153
	1,546,275

Experience '82 (Item 11)	$
Salaries and wages	1,061,354
Employee benefits	39,510
Transportation and Communication	2,313
Services	136
Supplies and equipment	384
Transfer payments	141,900
	1,245,597
Less: Recoveries – Short Term Job Creation	143,007
	1,102,590
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	27,569,264

MINISTRY OF COMMUNITY AND SOCIAL SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3102				**ADULTS' AND CHILDREN'S SERVICES PROGRAM**	
1	7,174,600		7,174,600	Policy and Program Development	6,449,221
2	7,014,800		7,014,800	Program Administration	6,732,547
3	9,207,400		9,207,400	Field Administration	9,106,876
4	1,006,193,400	22,719,200	1,028,912,600	Income Maintenance	1,028,619,644
5	257,806,300	13,990,700	271,797,000	Adults' Social Services	271,046,289
6	398,949,200	4,982,600	403,931,800	Children's Social Services	403,539,524
7	354,589,300	16,124,500	370,713,800	Developmental Services – Adults and Children	369,630,348
	2,040,935,000	57,817,000	2,098,752,000		2,095,124,449
S	1,575,000		1,575,000	Interprovincial Lotteries Trust Fund the Financial Administration Act	1,249,986
	2,042,510,000	57,817,000	2,100,327,000	TOTAL FOR ADULTS AND CHILDREN'S SERVICES	2,096,374,435

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies and Children's Mental Health Facilities and others.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES – Continued

ADULTS' AND CHILDREN'S SERVICES PROGRAM – VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Policy and Program Development (Item 1)	$
Salaries and wages	3,654,548
Employee benefits	494,964
Transportation and communication	256,127
Services	1,260,907
Supplies and equipment	137,277
Transfer payments	
Demonstration projects	645,398
	6,449,221
Charges	
Payments from the Interprovincial Lotteries Trust Fund	1,249,986
	7,699,207

Program Administration (Item 2)	
Salaries and wages	3,793,932
Employee benefits	469,629
Transportation and communication	391,533
Services	1,776,173
Supplies and equipment	301,280
	6,732,547

Field Administration (Item 3)	
Salaries and wages	6,037,335
Employee benefits	956,974
Transportation and communication	893,834
Services	587,740
Supplies and equipment	630,993
	9,106,876

Income Maintenance (Item 4)			
Salaries and wages			23,200,661
Employee benefits			3,732,686
Transportation and communication			2,944,222
Services			1,490,981
Supplies and equipment			835,429
Transfer payments			
Provincial allowances and benefits		**$613,618,801**	
Municipal allowances and benefits		**344,232,284**	
Ontario Drug Benefit Plan			
Provincial	**$25,890,656**		
Municipal	**12,664,524**	**38,555,180**	
Canadian Legion, Ontario Provincial Command – British Empire Service League Poppy Fund		**1,200**	
Last Post Fund		**1,000**	
Ontario Municipal Social Services Association		**7,200**	**996,415,665**
			1,028,619,644

Adults' Social Services (Item 5)		$
Salaries and wages		8,882,400
Employee benefits		1,366,900
Transportation and communication		1,223,100
Services		152,600
Supplies and equipment		140,500
Transfer payments		
Capital Grants	$ 12,494,092	
Operating		
Senior Citizens	195,443,502	
Residential counselling and supportive services	22,767,835	
Workshops, training expenses and rehabilitative services for the disabled	28,486,810	
Royal Canadian Humane Association	500	
Special grants to Municipalities		
Town of Little Current	9,450	
Town of Carnarvon	1,600	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	
Canadian Institute of Religion and Gerontology	4,000	259,280,789
		271,046,289

MINISTRY OF COMMUNITY AND SOCIAL SERVICES – Concluded

ADULTS' AND CHILDREN'S SERVICES PROGRAM – VOTE 3102

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Children's Social Services (Item 6)		$
Salaries and wages		38,074,249
Employee benefits		6,090,788
Transportation and communication		3,060,332
Services		20,087,353
Supplies and equipment		3,128,935
Transfer payments		
Capital grants	$ 3,569,456	
Operating		
Local Children's Services Committees	963,914	
Child welfare services	152,909,946	
Children's and youth institutions	10,431,588	
Day nurseries	73,927,642	
Community mental health facilities	86,926,671	
Residential services Corrections	4,325,500	
Payments in lieu of municipal taxes	16,450	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	333,097,867
		403,539,524

Developmental Services – Adults and Children (Item 7)		$
Salaries and wages		155,118,568
Employee benefits		25,823,067
Transportation and communication		2,707,673
Services		15,132,652
Supplies and equipment		19,873,909
Transfer payments		
Capital grants	$ 5,906,138	
Operating		
Residential services and community resource centres	82,351,523	
Sheltered workshops, protective and other supportive services	62,386,768	
Payments in lieu of municipal taxes	330,050	150,974,479
		369,630,348
TOTAL FOR ADULTS' AND CHILDREN'S SERVICES PROGRAM		2,096,374,435

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan	746,678,706	607,295,307
Vocational Rehabilitation Agreement	23,868,755	17,151,802
Indian Welfare Services Agreement	18,013,534	14,926,467
Young Offenders Agreement, C.A.P.	15,708,152	13,345,015
Study of Income Maintenance System	492,270	587,954
Special Family Allowances	353,559	431,310
Federal Sales Tax Refunds	336,382	230,622
	805,451,358	653,968,477
REIMBURSEMENT OF EXPENDITURES		
Maintenance payments from deserting parents	6,401,731	5,971,317
Maintenance payments from Children's Aid Societies		1,233
	6,401,731	5,972,550
FEES, LICENCES AND PERMITS		
Maintenance re facilities for mentally retarded	1,333,735	1,578,501
Day nurseries	12,928	12,301
Boarding homes	12,900	10,425
Adoption fees	5,350	4,260
	1,364,913	1,605,487
SALES AND RENTALS		
Meals	612,233	545,720
Rental of houses	177,896	197,436
Vehicles and equipment	37,755	40,445
Meals-on-wheels	9,012	9,277
Recovery of services to Alexander Marine Hospital		18,346
Other	10,512	13,065
	847,408	824,289
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Operating subsidies	1,426,622	1,107,649
Operating expenses	65,736	71,127
Other	35,865	23,233
	1,528,223	1,202,009
MISCELLANEOUS	64,112	44,640
TOTAL BUDGETARY REVENUE	815,657,745	663,617,452

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Bequests and scholarships	46,442	26,688
TOTAL CREDITS	46,442	26,688

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1982-83

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MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
6,408,909	Ministry Administration	7,093,300	6,831,802
30,350,472	Commercial Standards	36,897,[illegible]00	[illegible]90,318
8,004,699	Technical Standards	9,147,2[illegible]	[illegible],054,887
15,080,139	Public Entertainment Standards	22,041,[illegible]	[illegible],962,585
25,306,707	Property Rights	27,579,[illegible]	27,529,391
4,272,050	Registrar General	4,925,000	4,913,882
7,068,185	Liquor Licence	6,468,900	6,468,742
4,974,789	Residential Tenancy	7,026,000	6,502,450
101,465,950	**Ministry Total**	121,179,200	124,254,057
	ACCOUNTING CLASSIFICATION		
85,818,226	Total Budgetary Expenditure	108,572,900	106,607,434
15,647,724	Total Charges	12,606,300	17,646,623
101,465,950		121,179,200	124,254,057

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1501				**MINISTRY ADMINISTRATION PROGRAM**	
1	953,200		953,200	Main Office	894,334
2	1,588,500	183,900	1,772,400	Financial Services	1,767,459
3	747,000	234,900	981,900	Supplies and Office Services	981,429
4	936,200	90,300	1,026,500	Personnel Services	1,023,715
5	990,300	51,700	1,042,000	Information Services	1,041,065
6	730,300		730,300	Analysis and Planning	629,242
7	556,500		556,500	Audit Services	459,935
	6,502,000	560,800	7,062,800		6,797,179
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
S				Deposit and Trust Accounts, the Financial Administration Act	4,123
	6,532,500	560,800	7,093,300	TOTAL FOR MINISTRY ADMINISTRATION	6,831,802

Program description:

This program consists of activities representing the administrative programs of the Ministry.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	454,237
Employee benefits	40,943
Transportation and communication	35,542
Services	262,517
Supplies and equipment	72,495
Transfer payment	
Ontario Native Council on Justice	28,600
	894,334
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	924,834

Financial Services (Item 2)	
Salaries and wages	1,610,688
Employee benefits	216,290
Transportation and communication	30,923
Services	208,595
Supplies and equipment	55,406
	2,121,902
Less: Recoveries from other activities	354,443
	1,767,459
Charges	
Unclaimed monies	4,123
	1,771,582

Supplies and Office Services (Item 3)	
Salaries and wages	581,069
Employee benefits	81,891
Transportation and communication	286,953
Services	29,393
Supplies and equipment	2,123
	981,429

Personnel Services (Item 4)	
Salaries and wages	832,531
Employee benefits	113,879
Transportation and communication	31,707
Services	21,120
Supplies and equipment	24,478
	1,023,715

Information Services (Item 5)		$
Salaries and wages		574,954
Employee benefits		69,569
Transportation and communication		61,960
Services		201,333
Supplies and equipment		119,555
Transfer payments		13,694
		1,041,065
Information Services		
Salaries and wages	$546,413	
Employee benefits	68,857	
Transportation and communication	52,784	
Services	200,308	
Supplies and equipment	119,158	987,520
Experience '82		
Salaries and wages	$ 28,541	
Employee benefits	712	
Transportation and communication	9,176	
Services	1,025	
Supplies and equipment	397	
Transfer payments	13,694	53,545
		1,041,065

Analysis and Planning (Item 6)	
Salaries and wages	476,776
Employee benefits	71,974
Transportation and communication	21,541
Services	43,011
Supplies and equipment	15,940
	629,242

Audit Services (Item 7)	
Salaries and wages	389,925
Employee benefits	46,565
Transportation and communication	8,597
Services	7,515
Supplies and equipment	7,333
	459,935
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	6,831,802

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1502				**COMMERCIAL STANDARDS PROGRAM**	
1	3,279,900	1,273,800	4,553,700	Securities.	4,551,692
2	840,000	47,600	887,600	Pension Plans.	887,259
3	3,081,200	7,789,600	10,870,800	Financial Institutions.	9,939,069
4	1,000		1,000	Motor Vehicle Accident Claims Fund.	
5	2,284,800	13,200	2,298,000	Companies.	2,266,775
6	4,716,900	679,000	5,395,900	Business Practices.	5,394,361
7	326,300		326,300	Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal.	308,662
	14,530,100	9,803,200	24,333,300		23,347,818
S	12,357,300		12,357,300	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act.	16,797,944
S	1,000		1,000	Pension Guarantee Fund.	
S				Deposit and Trust Accounts, the Financial Administration Act.	39,613
S	206,000		206,000	Security Bond Forfeitures, the Financial Administration Act.	804,943
	27,094,400	9,803,200	36,897,600	TOTAL FOR COMMERCIAL STANDARDS.	40,990,318

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of the Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM—VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Securities (Item 1)	$
Salaries and wages	2,666.284
Employee benefits	389.393
Transportation and communication	162.140
Services	803.379
Supplies and equipment	530.496
	4.551.692

Pension Plans (Item 2)	
Salaries and wages	624.012
Employee benefits	106.208
Transportation and communication	20.466
Services	122.692
Supplies and equipment	13.881
	887.259

Financial Institutions (Item 3)	
Salaries and wages	2.684.404
Employee benefits	413.331
Transportation and communication	135.735
Services	6,633.985
Supplies and equipment	71.614
	9.939.069

Motor Vehicle Accident Claims Fund (Item 4)	
Salaries and wages	696.266
Employee benefits	104.395
Transportation and communication	26.245
Services	2.370.245
Supplies and equipment	17.032
	3,214.183
Less: Recoveries of Administrative Expenses	3,214.183
Charges	
Payments from the Motor Vehicle Accident Claims Fund	16.797.944
	16.797.944

Companies (Item 5)	$
Salaries and wages	1.539.294
Employee benefits	257.613
Transportation and communication	34.617
Services	299.336
Supplies and equipment	135.915
	2.266.775

Business Practices (Item 6)		
Salaries and wages		3.319.171
Employee benefits		469.900
Transportation and communication		226.673
Services		1.208.421
Supplies and equipment		132.196
Transfer payment		
Grant to Consumers' Association of Canada		38.000
		5.394.361
Charges		
Security bonds		
The Consumer Protection Act	$ 10.000	
The Motor Vehicle Dealers Act	98.373	
The Real Estate and Business Brokers Act	162.624	
The Travel Industry Act	528.946	
The Bailiffs Act	5.000	804.943
Foreign Lands Deposit		39.613
		6.238.917

Commercial Registration Appeal Tribunal and Liquor Licence Appeal Tribunal (Item 7)	
Salaries and wages	189.953
Employee benefits	24.223
Transportation and communication	25.682
Services	53.817
Supplies and equipment	14.987
	308.662
TOTAL FOR COMMERCIAL STANDARDS PROGRAM	40.990.318

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1503				**TECHNICAL STANDARDS PROGRAM**	
1	387,900	241,800	629,700	Program Administration	628,625
2	380,400		380,400	Operating Engineers	337,288
3	2,149,400	180,600	2,330,000	Pressure Vessels Safety	2,329,018
4	1,986,900	141,200	2,128,100	Elevating Devices	2,127,572
5	2,329,700	295,500	2,625,200	Fuels Safety	2,624,350
6	776,100		776,100	Building Code	732,175
7	253,300	24,400	277,700	Upholstered and Stuffed Articles	275,859
	8,263,700	883,500	9,147,200	TOTAL FOR TECHNICAL STANDARDS	9,054,887

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. New construction must meet the requirements of the Building Code. Such compliance is administered through local jurisdictions.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

TECHNICAL STANDARDS PROGRAM – VOTE 1503

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	186,947
Employee benefits	23,269
Transportation and communication	11,843
Services	264,262
Supplies and equipment	142,304
	628,625

Operating Engineers (Item 2)	
Salaries and wages	201,412
Employee benefits	45,039
Transportation and communication	55,802
Services	22,959
Supplies and equipment	12,076
	337,288

Pressure Vessels Safety (Item 3)	
Salaries and wages	1,675,373
Employee benefits	290,931
Transportation and communication	242,661
Services	88,228
Supplies and equipment	31,825
	2,329,018

Elevating Devices (Item 4)	
Salaries and wages	1,588,744
Employee benefits	264,831
Transportation and communication	168,695
Services	74,274
Supplies and equipment	31,028
	2,127,572

Fuels Safety (Item 5)		$
Salaries and wages		1,893,068
Employee benefits		274,081
Transportation and communication		286,616
Services		102,965
Supplies and equipment		65,320
Transfer payments		
Canadian Gas Association	$1,100	
Underwriters' Laboratories of Canada	1,200	2,300
		2,624,350

Building Code (Item 6)	
Salaries and wages	522,629
Employee benefits	87,958
Transportation and communication	56,667
Services	43,055
Supplies and equipment	21,866
	732,175

Upholstered and Stuffed Articles (Item 7)	
Salaries and wages	216,708
Employee benefits	32,339
Transportation and communication	23,067
Services	671
Supplies and equipment	3,074
	275,859
TOTAL FOR TECHNICAL STANDARDS PROGRAM	9,054,887

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1504				PUBLIC ENTERTAINMENT STANDARDS PROGRAM	
1	21,066,700	35,300	21,102,000	Regulation of Horse Racing...............	21,095,285
2	897,700		897,700	Theatres, Lotteries and Athletics Commissioner	867,300
	21,964,400	35,300	21,999,700		21,962,585
S	42,000		42,000	Deposit and Trust Accounts, the Financial Administration Act....................	
	22,006,400	35,300	22,041,700	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS...........................	21,962,585

Program description:

This program consists of activities representing the administration of the Racing Commission Act, the Theatres Act, the Athletics Control Act, and Lotteries as outlined in the Criminal Code.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

PUBLIC ENTERTAINMENT STANDARDS PROGRAM – VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Regulation of Horse Racing (Item 1)	$
Salaries and wages	1,699,290
Employee benefits	229,607
Transportation and communication	496,206
Services	567,274
Supplies and equipment	100,056
Transfer payments	
Race Tracks Tax sharing arrangement	18,002,852
	21,095,285

Theatres, Lotteries and Athletics Commissioner (Item 2)	$
Salaries and wages	505,778
Employee benefits	80,887
Transportation and communication	76,272
Services	137,667
Supplies and equipment	66,696
	867,300
TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS PROGRAM	21,962,585

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1505				**PROPERTY RIGHTS PROGRAM**	
1	1,237,500	294,000	1,531,500	Program Administration..................	1,531,420
2	17,352,400	1,274,600	18,627,000	Real Property Registration................	18,626,912
3	2,032,800	51,200	2,084,000	Legal and Survey Standards...............	2,083,612
4	4,741,800	580,200	5,322,000	Personal Property Registration............	5,287,447
	25,364,500	2,200,000	27,564,500		27,529,391
S	15,000		15,000	Crown Contributions re Judges' Plans, the Registry Act.........................	
	25,379,500	2,200,000	27,579,500	TOTAL FOR PROPERTY RIGHTS.............	27,529,391

Program description:

This program consists of three operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

PROPERTY RIGHTS PROGRAM – VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	800,743
Employee benefits	92,052
Transportation and communication	57,053
Services	534,357
Supplies and equipment	47,215
	1,531,420

Real Property Registration (Item 2)	
Salaries and wages	14,462,121
Employee benefits	2,293,041
Transportation and communication	641,532
Services	419,890
Supplies and equipment	867,996
	18,684,580
Less: Recoveries from other Ministries	57,668
	18,626,912

Legal and Survey Standards (Item 3)	$
Salaries and wages	1,418,907
Employee benefits	204,673
Transportation and communication	60,607
Services	371,043
Supplies and equipment	28,382
	2,083,612

Personal Property Registration (Item 4)	
Salaries and wages	2,282,626
Employee benefits	337,026
Transportation and communication	556,931
Services	1,997,643
Supplies and equipment	113,221
	5,287,447
TOTAL FOR PROPERTY RIGHTS PROGRAM	27,529,391

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1506				**REGISTRAR GENERAL PROGRAM**	
1	4,519,900	394,100	4,914,000	Registrar General.	4,913,882
	4,519,900	394,100	4,914,000		4,913,882
S	11,000		11,000	Fees under the Vital Statistics Act.	
	4,530,900	394,100	4,925,000	TOTAL FOR REGISTRAR GENERAL.	4,913,882

Program description:

This program provides for the administration of the Marriage Act and for the collection and custody of all records required under the Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

REGISTRAR GENERAL PROGRAM – VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Registrar General (Item 1)	$
Salaries and wages	2,859,591
Employee benefits	550,309
Transportation and communication	221,743
Services	975,694
Supplies and equipment	306,545
TOTAL FOR REGISTRAR GENERAL PROGRAM	4,913,882

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activity	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1507				**LIQUOR LICENCE PROGRAM**	
1	4,963,700	1,505,200	6,468,900	Liquor Licence Board of Ontario.	6,468,742
	4,693,700	1,505,200	6,468,900	TOTAL FOR LIQUOR LICENCE.	6,468,742

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licensing and inspections that may be allowed under the Act.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

LIQUOR LICENCE PROGRAM – VOTE 1507

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Liquor Licence Board of Ontario (Item 1)	$
Salaries and wages	4,108,215
Employee benefits	806,670
Transportation and communication	471,635
Services	837,349
Supplies and equipment	244,873
TOTAL FOR LIQUOR LICENCE PROGRAM	6,468,742

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1508				**RESIDENTIAL TENANCY PROGRAM**	
1	7,026,000		7,026,000	Residential Tenancy Commission.	6,502,450
	7,026,000		7,026,000	TOTAL FOR RESIDENTIAL TENANCY.	6,502,450

Program description:

This program provides for the administration of the Residential Tenancies Act, 1979, by reviewing the applications for increase or decrease in rental rates that may be allowed under the Act. Provision is also made for final hearings of the Rent Review Board under the Residential Premises Rent Review Act.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS – Concluded

RESIDENTIAL TENANCY PROGRAM – VOTE 1508

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Residential Tenancy Commission (Item 1)	$
Salaries and wages	4,394,790
Employee benefits	587,971
Transportation and communication	898,642
Services	347,520
Supplies and equipment	273,527
TOTAL FOR RESIDENTIAL TENANCY PROGRAM	6,502,450

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

		1983 $		1982 $
TAXATION				
Reciprocals exchange and unlicenced companies		228,530		197,754
GOVERNMENT OF CANADA				
Reimbursement of Expenditures				
Subvention re statistical work		29,927		154,453
FEES, LICENCES AND PERMITS				
Liquor Licence Board				
Brewers Licence Fees:				
Provincial	$172,111,982		$133,304,441	
Out of Province	4,368,127		3,470,935	
Licence renewal fees	280,714		409,673	
Licencees	27,889,647		27,035,290	
Special occasion permits	3,332,713		3,104,286	
Licence fees—wine stores	1,568,256		2,078,793	
Ontario Photo Cards	200,170		121,100	
Transfer fees	199,120		166,302	
Brewery store licence fees	85,600		152,900	
Winery renewal fees	2,900	210,039,229	23,160	169,866,880
The Registry Act and the Land Titles Act		19,476,884		19,801,599
Companies				
Incorporations	$ 6,129,314		$ 6,018,277	
Searches, certificates and mortgages	1,029,143		1,020,620	
Business names registration	146,134		127,091	
Extra-provincial	61,466		67,391	
Mortmain	35,596		237,981	
Annual returns	1,122	7,402,775	3,069	7,474,429
The Personal Property Security Act		5,878,855		5,318,932
The Vital Statistics Act		2,036,666		2,021,890
The Elevating Devices Act		1,874,729		1,848,665
The Boilers and Pressure Vessels Act		1,475,038		1,491,330
The Insurance Act		1,369,726		1,282,517
The Securities Act		1,178,838		1,154,356
The Racing Commission Act		1,170,407		1,117,118
The Energy Act and the Gasoline Handling Act		1,067,686		878,301
The Marriage Act		1,017,714		967,405
Partnerships		901,505		783,722
The Motor Vehicle Dealers Act		772,969		188,620
Pension Commission of Ontario		606,737		634,616
Lotteries administration		604,321		658,183
The Theatres Act		503,248		497,803
The Real Estate and Business Brokers Act		453,692		1,891,462
The Operating Engineers Act		302,074		270,423
The Upholstered and Stuffed Articles Act		183,496		193,974
The Consumer Protection Act		109,830		35,680
The Travel Industry Act		74,279		485,357
The Loan and Trust Corporations Act		66,560		96,142
The Credit Unions and Caisses Populaires Act		43,733		49,848
The Collection Agencies Act		41,913		18,860
The Investment Contracts Act		14,640		16,725
The Mortgage Brokers Act		4,160		44,880
Various other acts		27,797		16,823
		258,699,501		219,106,540

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1983

	1983 $	1982 $
FINES AND PENALTIES		
Ontario Racing Commission	134,260	97,385
SALES AND RENTALS		
Publications	88,621	175,865
RECOVERY OF PRIOR YEARS' EXPENDITURES	20,837	5,266
MISCELLANEOUS		
Ontario Racing Commission, interest	149,289	120,866
Outstanding cheques	10,875	2,138
Other	8,328	5,179
	168,492	128,183
TOTAL BUDGETARY REVENUE	259,370,168	219,865,446

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Motor Vehicle Accident Claims Fund	8,899,610	11,059,175
Personal Property Security Assurance Fund	653,111	660,792
Security bonds		
The Travel Industry Act	213,453	253,907
The Motor Vehicle Dealers Act	160,000	70,000
The Real Estate and Business Brokers Act	135,000	90,000
The Consumer Protection Act	25,000	40,000
The Bailiffs Act	6,000	
The Collection Agencies Act	5,000	
Unclaimed monies	136,081	113,548
Foreign Lands Security Deposits	116,730	
Contract security deposits – Athletics Commissioner	500	500
TOTAL CREDITS	10,350,485	12,287,922

MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1982-83

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MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	Programs	1982-83 Appropriations	1982-83 Actual
$		$	$
7,934,112	Ministry Administration	8,757,800	8,601,917
136,865,295	Institutional	163,052,700	162,131,223
29,512,739	Community	35,788,400	35,597,920
174,312,146	**Ministry Total**	207,598,900	206,331,060
	Accounting Classification		
174,311,980	Total Budgetary Expenditure	207,598,900	206,330,919
166	Total Charges		141
174,312,146		207,598,900	206,331,060

MINISTRY OF CORRECTIONAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1601				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,328,000	32,100	1,360,100	Main Office.	1,328,256
2	2,647,000	109,300	2,756,300	Financial Services.	2,741,546
3	1,060,200	89,400	1,149,600	Supply and Office Services.	1,127,038
4	1,670,800	107,500	1,778,300	Personnel Services.	1,777,023
5	258,600	19,600	278,200	Information Services.	276,837
6	967,300		967,300	Analysis and Planning.	911,606
7	444,700		444,700	Audit Services.	416,170
	8,376,600	357,900	8,734,500		8,578,476
S	23,300		23,300	Minister's Salary, the Executive Council Act.	23,300
S				Unclaimed Monies, the Financial Administration Act.	33
S				Deposit and Trust Accounts, the Financial Administration Act.	108
	8,399,900	357,900	8,757,800	TOTAL FOR MINISTRY ADMINISTRATION	8,601,917

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

MINISTRY OF CORRECTIONAL SERVICES – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	808,091
Employee benefits	140,932
Transportation and communication	82,927
Services	200,847
Supplies and equipment	72,159
Transfer payment	
Canadian Association for the Prevention of Crime	23,300
	1,328,256
Minister's Salary	23,300
	1,351,556

Financial Services (Item 2)	
Salaries and wages	2,068,851
Employee benefits	298,832
Transportation and communication	49,989
Services	213,112
Supplies and equipment	110,762
	2,741,546

Statutory Appropriations		
Charges		
Unclaimed monies	$ 33	
Bequests	108	141
		2,741,687

Supply and Office Services (Item 3)	
Salaries and wages	732,547
Employee benefits	118,003
Transportation and communication	87,010
Services	152,322
Supplies and equipment	37,156
	1,127,038

Personnel Services (Item 4)	
Salaries and wages	1,346,319
Employee benefits	177,163
Transportation and communication	172,500
Services	56,348
Supplies and equipment	25,325
Transfer payments	155,734
	1,933,389
Less: Recoveries – Short Term Job Creation	156,366
	1,777,023

General Personnel Services		$
Salaries and wages	$1,165,724	
Employee benefits	172,979	
Transportation and communication	172,500	
Services	56,348	
Supplies and equipment	25,325	
Transfer Payments	155,734	
	1,748,610	
Less: Recoveries – Short Term Job Creation	156,366	1,592,244

Experience '82		
Salaries and wages	$180,595	
Employee benefits	4,184	184,779
		1,777,023

Information Services (Item 5)	
Salaries and wages	183,879
Employee benefits	31,305
Transportation and communication	15,627
Services	18,531
Supplies and equipment	27,495
	276,837

Analysis and Planning (Item 6)	
Salaries and wages	609,064
Employee benefits	76,866
Transportation and communication	31,159
Services	177,014
Supplies and equipment	17,503
	911,606

Audit Services (Item 7)	
Salaries and wages	320,564
Employee benefits	44,714
Transportation and communication	30,924
Services	15,306
Supplies and equipment	4,662
	416,170
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	8,601,917

MINISTRY OF CORRECTIONAL SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1602				**INSTITUTIONAL PROGRAM**	
1	1,675,900		1,675,900	Program Administration	1,620,902
2	137,754,200	20,107,200	157,861,400	Care, Treatment and Training	157,017,058
3	1,985,200	111,700	2,096,900	Institutional Program Support Services	2,085,071
4	1,378,200	40,300	1,418,500	Institutional Staff Training	1,408,192
	142,793,500	20,259,200	163,052,700	Total for Institutional Program	162,131,223

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of offenders in institutions.

MINISTRY OF CORRECTIONAL SERVICES – Continued

INSTITUTIONAL PROGRAM – VOTE 1602

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	886,005
Employee benefits	123,831
Transportation and communication	141,270
Services	435,257
Supplies and equipment	26,539
Transfer payment	
Grant to Prison Arts Foundation	8,000
	1,620,902

Care, Treatment and Training (Item 2)	
Salaries and wages	108,356,177
Employee benefits	16,993,517
Transportation and communication	2,056,582
Services	10,959,459
Supplies and equipment	20,786,342
Transfer payments	374,481
	159,526,558
Less: Recoveries from other Ministries	1,283,190
Recoveries – BILD	1,226,310
	157,017,058

Institutions

Salaries and wages		$107,388,706	
Employee benefits		16,806,032	
Transportation and communication		2,011,120	
Services		10,564,857	
Supplies and equipment		20,616,334	
Transfer payments			
Grants to compensate for municipal taxation	$310,747		
Compassionate Allowance to Permanently Handicapped Inmates	63,734	374,481	157,761,530
Less: Recoveries –			
from other Ministries		49,558	
BILD		1,226,310	1,275,868
			156,485,662

Industrial Services		$
Salaries and wages	$967,471	
Employee benefits	187,485	
Transportation and communication	45,462	
Services	394,602	
Supplies and equipment	170,008	
	1,765,028	
Less: Recoveries from other Ministries	1,233,632	531,396
		157,017,058

Institutional Program Support Services (Item 3)	
Salaries and wages	1,314,084
Employee benefits	192,350
Transportation and communication	182,046
Services	201,595
Supplies and equipment	205,503
	2,095,578
Less: Recoveries from other Ministries	10,507
	2,085,071

Institutional Staff Training (Item 4)	
Salaries and wages	711,101
Employee benefits	98,500
Transportation and communication	156,023
Services	388,632
Supplies and equipment	53,936
	1,408,192
TOTAL FOR INSTITUTIONAL PROGRAM	162,131,223

MINISTRY OF CORRECTIONAL SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1603				**COMMUNITY PROGRAM**	
1	486,600		486,600	Program Administration	477,090
2	24,924,800	2,193,700	27,118,500	Probation and Parole Services	27,060,544
3	1,430,900	108,500	1,539,400	Ontario Board of Parole Services	1,525,585
4	5,772,800		5,772,800	Community Resource Centre Services	5,754,897
5	871,100		871,100	Community Programs Support Services	779,804
	33,486,200	2,302,200	35,788,400	TOTAL FOR COMMUNITY PROGRAM	35,597,920

Program description:

This program comprises activities providing services for the supervision of offenders in the community.

MINISTRY OF CORRECTIONAL SERVICES – Concluded

COMMUNITY PROGRAM – VOTE 1603

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)		$
Salaries and wages		98,987
Employee benefits		10,907
Transportation and communication		12,020
Services		6,161
Supplies and equipment		4,215
Transfer payments		
Grants to After-Care Agencies		
Church Army	$ 9,200	
Church Council on Justice and Corrections	14,400	
Coalition of Ontario Rape Crisis Centres	150,000	
Elizabeth Fry Societies	54,900	
Hamilton and District Literacy Council	4,700	
John Howard Society – Ontario	79,400	
St. Leonard's Society	22,000	
Salvation Army	94,100	
Ontario Native Council on Justice	157,625	586,325
		718,615
Less: Recoveries from other Ministries		241,525
		477,090

Probation and Parole Services (Item 2)	
Salaries and wages	17,687,127
Employee benefits	2,624,955
Transportation and communication	1,236,638
Services	5,167,408
Supplies and equipment	329,313
Transfer payment	
Assistance to Inmates – Rehabilitation Assistance	15,103
	27,060,544

Ontario Board of Parole Services (Item 3)	$
Salaries and wages	916,600
Employee benefits	140,481
Transportation and communication	168,060
Services	276,788
Supplies and equipment	34,656
	1,536,585
Less: Recoveries from other Ministries	11,000
	1,525,585

Community Resource Centre Services (Item 4)	
Salaries and wages	137,011
Employee benefits	20,053
Transportation and communication	13,289
Services	5,565,323
Supplies and Equipment	19,221
	5,754,897

Community Programs Support Services (Item 5)	
Salaries and wages	468,979
Employee benefits	53,796
Transportation and communication	95,969
Services	119,949
Supplies and Equipment	41,111
	779,804
TOTAL FOR COMMUNITY PROGRAM	35,597,920

MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Fees—Department of Immigration	1,237,135	531,192
Federal Parole Violators	466,902	561,922
Special allowances	100,318	90,543
American Correctional Association Congress	65,720	18,050
Secondments—Solicitor General of Canada	31,517	40,055
Bail Verification Services		25,517
	1,901,592	1,267,279
REIMBURSEMENT OF EXPENDITURES		
Municipal Governments—lock-up fees	11,573	10,971
SALES AND RENTALS		
Inmate industrial sales	355,427	456,671
Perquisites	313,245	329,379
Industrial Program—Rental Building Space	286,736	240,298
Inmate maintenance	151,740	365,789
Cottage industries	33,389	18,439
Firewood	15,410	34,992
Vehicles	9,100	11,950
Laundry and Dry Cleaning	8,582	5,512
Other	11,549	29,209
	1,185,178	1,492,239
RECOVERY OF PRIOR YEARS' EXPENDITURES	96,196	80,533
MISCELLANEOUS	7,761	3,847
TOTAL BUDGETARY REVENUE	3,202,300	2,854,869

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Unclaimed monies	3,592	7,256
Bequests	108	159
TOTAL CREDITS	3,700	7,415

MINISTRY OF EDUCATION

FISCAL YEAR, 1982-83

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MINISTRY OF EDUCATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
35,183,191	Ministry Administration	40,708,800	39,427,299
2,638,700,815	Education	2,863,031,500	2,805,825,165
371,243,624	Services to Education	394,820,300	315,353,317
3,045,127,630	**Ministry Total**	3,298,560,600	3,160,605,781
	ACCOUNTING CLASSIFICATION		
3,045,069,283	Total Budgetary Expenditure	3,298,186,600	3,160,556,692
58,347	Total Charges	374,000	49,089
3,045,127,630		3,298,560,600	3,160,605,781

MINISTRY OF EDUCATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3201				**MINISTRY ADMINISTRATION PROGRAM**	
1	15,214,800	290,100	15,504,900	Main Office	15,329,972
2	2,865,000		2,865,000	Financial Services	2,848,426
3	3,911,100	252,700	4,163,800	Supply and Office Services	4,024,244
4	2,713,200		2,713,200	Personnel Services	2,465,768
5	2,189,400	430,000	2,619,400	Information Services	2,606,537
6	6,199,600		6,199,600	Analysis and Planning	5,900,625
7	155,700	13,400	169,100	Legal Services	167,570
8	563,900	51,300	615,200	Audit Services	611,781
9	4,587,800	866,300	5,454,100	Systems Development Services	5,391,336
	38,400,500	1,903,800	40,304,300		39,346,259
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
S	325,000		325,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act	
S	49,000		49,000	Bequests and Scholarships, the Financial Administration Act	48,581
S				Student Aid Loans Write-off, the Financial Administration Act	1,451
S				Ontario Education Association – Elementary Teachers' Loan Fund, the Financial Administration Act	508
	38,805,000	1,903,800	40,708,800	TOTAL FOR MINISTRY ADMINISTRATION	39,427,299

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry of Education and the Ministry of Colleges and Universities.

MINISTRY OF EDUCATION – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)		$
Salaries and wages		1.190.943
Employee benefits		121.775
Transportation and communication		90.025
Services		239.409
Supplies and equipment		36.975
Transfer payments		
Grant to the Canadian Education Association	$151.200	
Grant to the Council of Ministers of Education and Interprovincial Programs	457.000	
Grant to the Centre franco-ontarien de ressources pèdagogiques	556.200	
Grant to the Ontario Mètis and Non-Status Indian Association	33.400	
Grant to the Canadian League for Educational Exchange	33.400	
Ontario Educational Services Corporation	143.300	
Grant to the Ontario Institute for Studies in Education	1.873.800	
Ontario Educational Communications Authority – Conditional Payments	8.744.300	
Ontario Scholarships	1.158.100	
Miscellaneous Grants (paid as directed by the Minister)	500.145	13.650.845
		15.329.972
Minister's Salary		23.300
Parliamentary Assistant's Salary		7.200
		15.360.472

Financial Services (Item 2)	
Salaries and wages	1.940.807
Employee benefits	259.369
Transportation and communication	29.665
Services	541.520
Supplies and equipment	77.065
	2.848.426

Statutory Appropriations	
Student Aid Loans. Write-off	1.451
Charges	
Bequests and scholarships	48.581
Ontario Education Association – Elementary Teachers' Loan Fund	508
	2.898.966

Supply and Office Services (Item 3)	$
Salaries and wages	2.045.594
Employee benefits	301.803
Transportation and communication	881.693
Services	649.901
Supplies and equipment	649.368
	4.528.359
Less: Recoveries	504.115
	4.024.244

Personnel Services (Item 4)	
Salaries and wages	1.033.999
Employee benefits	1.374.771
Transportation and communication	23.073
Services	28.465
Supplies and equipment	5.460
	2.465.768

Information Services (Item 5)	
Salaries and wages	987.990
Employee benefits	136.038
Transportation and communication	366.437
Services	1.064.910
Supplies and equipment	51.162
	2.606.537

Analysis and Planning (Item 6)	
Salaries and wages	2.580.568
Employee benefits	328.158
Transportation and communication	156.345
Services	2.672.519
Supplies and equipment	163.035
	5.900.625

Legal Services (Item 7)	
Transportation and communication	2.164
Services	165.271
Supplies and equipment	135
	167.570

Audit Services (Item 8)	
Salaries and wages	496.938
Employee benefits	66.907
Transportation and communication	13.333
Services	28.500
Supplies and equipment	6.103
	611.781

MINISTRY OF EDUCATION – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Systems Development Services (Item 9)	$
Salaries and wages	3,504,892
Employee benefits	445,183
Transportation and communication	540,848
Services	5,175,555
Supplies and equipment	270,949
	9,937,427
Less: Recoveries	4,546,091
	5,391,336

Board of Industrial Leadership and Development Educational Microtechnology Industry	$
Transportation and communication	17,651
Services	720,166
Supplies and equipment	39,268
Transfer payments	162,965
	940,050
Less: Recoveries	940,050
Telidon for Youth	
Transfer payment	
Ontario Educational Communications Authority	1,154,300
	1,154,300
Less: Recoveries	1,154,300
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	39,427,299

MINISTRY OF EDUCATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3202				**EDUCATION PROGRAM**	
1	944,100		944,100	Program Administration..................	936,774
2	25,317,300	2,374,300	27,691,600	Schools for the Blind and Deaf.............	27,681,594
3	9,453,800		9,453,800	Educational Programs in the Developmental Centres Schools.................	8,950,395
4	2,708,500	70,000	2,778,500	Educational Programs in the Training Schools.............................	2,746,608
5	1,819,900	464,200	2,284,100	Schools for the Learning Disabled..........	2,234,955
6	6,680,200	550,000	7,230,200	Correspondence Education...............	7,223,390
7	14,147,300	1,928,000	16,075,300	Regional Offices........................	15,825,534
8	2,169,400		2,169,400	Elementary Education..................	1,826,188
9	2,242,700		2,242,700	Senior and Continuing Education...........	1,843,612
10	967,400		967,400	Special Education.......................	908,013
11	7,081,100		7,081,100	Special Projects........................	6,259,428
12	2,783,047,800		2,783,047,800	Provincial Support for Elementary and Secondary Education..................	2,728,374,428
13	1,065,500		1,065,500	Experience '82.........................	1,014,246
	2,857,645,000	5,386,500	2,863,031,500	TOTAL FOR EDUCATION..................	2,805,825,165

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may receive a worthwhile education and may have access to further educational experience consistent with his or her needs and those of society.

MINISTRY OF EDUCATION – Continued

EDUCATION PROGRAM – VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)		$
Salaries and wages		685,620
Employee benefits		81,452
Transportation and communication		58,357
Services		101,971
Supplies and equipment		9,374
		936,774

Schools for the Blind and Deaf (Item 2)		
Salaries and wages		20,240,571
Employee benefits		2,603,750
Transportation and communication		1,107,390
Services		1,205,930
Supplies and equipment		2,465,253
Transfer payments		
Payments in lieu of municipal taxation	$ 49,750	
Teachers-in-Training Bursaries	8,950	58,700
		27,681,594

Educational Programs in the Developmental Centres Schools (Item 3)	
Salaries and wages	7,751,343
Employee benefits	849,385
Transportation and communication	72,168
Services	139,098
Supplies and equipment	138,401
	8,950,395

Educational Programs in the Training Schools (Item 4)	
Salaries and wages	2,264,703
Employee benefits	256,606
Transportation and communication	61,340
Services	21,780
Supplies and equipment	142,179
	2,746,608

Schools for the Learning Disabled (Item 5)		
Salaries and wages		623,849
Employee benefits		67,766
Transportation and communication		95,557
Services		1,269,139
Supplies and equipment		159,574
Transfer payments		
Payments in lieu of municipal taxation	4,800	
Teachers-in-Training Bursaries	14,270	19,070
		2,234,955

Correspondence Education (Item 6)	$
Salaries and wages	2,293,040
Employee benefits	316,066
Transportation and communication	335,179
Services	3,872,930
Supplies and equipment	406,175
	7,223,390

Regional Offices (Item 7)	
Salaries and wages	11,291,667
Employee benefits	1,467,860
Transportation and communication	1,382,846
Services	1,272,869
Supplies and equipment	426,107
	15,841,349
Less: Recoveries from other Ministries	15,815
	15,825,534

Elementary Education (Item 8)	
Salaries and wages	1,063,825
Employee benefits	128,848
Transportation and communication	146,697
Services	472,905
Supplies and equipment	13,913
	1,826,188

Senior and Continuing Education (Item 9)	
Salaries and wages	777,352
Employee benefits	118,707
Transportation and communication	238,263
Services	665,840
Supplies and equipment	43,450
	1,843,612

Special Education (Item 10)	
Salaries and wages	658,775
Employee benefits	82,471
Transportation and communication	59,349
Services	95,148
Supplies and equipment	12,270
	908,013

Special Projects (Item 11)		
Salaries and wages		1,088,053
Employee benefits		117,200
Transportation and communication		221,291
Services		1,717,368
Supplies and equipment		2,083,999
Transfer payments		
Programs of Educational Exchange	$533,220	
Ontario Young Travellers	498,297	1,031,517
		6,259,428

MINISTRY OF EDUCATION – Continued

EDUCATION PROGRAM – VOTE 3202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Provincial Support for Elementary and Secondary Education (Item 12)		$
Salaries and wages		844,645
Employee benefits		109,005
Transportation and communication		38,343
Services		140,473
Supplies and equipment		6,796
Transfer payments		
General Legislative Grants	$2,660,601,595	
Capital Grants	71,955,232	
Energy Management	1,920,456	2,734,477,283
		2,735,616,545
Less: Recoveries from other Ministries		1,978,376
Recoveries – BILD		5,263,741
		2,728,374,428

Experience '82 (Item 13)	$
Salaries and wages	204,460
Employee benefits	8,923
Transportation and communication	29,827
Services	770,495
Supplies and equipment	541
	1,014,246
TOTAL FOR EDUCATION PROGRAM	2,805,825,165

MINISTRY OF EDUCATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3203				**SERVICES TO EDUCATION PROGRAM**	
1	1,139,600	145,300	1,284,900	Education Relations Commission.	1,255,007
2	109,600		109,600	Languages of Instruction Commission.	85,688
3	122,900		122,900	Provincial Schools Authority.	110,731
4	155,000		155,000	Council for Franco-Ontarian Education	123,708
5	135,092,300		135,092,300	Teachers' Superannuation Commission.	54,919,990
	136,619,400	145,300	136,764,700		56,495,124
S	166,070,700		166,070,700	Teachers' Superannuation Fund (the Teachers' Superannuation Act, Sections 26 and 27).	166,746,272
S	33,974,100		33,974,100	Superannuation Adjustment Fund (the Superannuation Adjustment Benefits Act, Section 8(1)).	34,152,775
S	58,010,800		58,010,800	Superannuation Adjustment Benefits (the Superannuation Adjustment Benefits Act, Section 11(2)).	57,959,146
	394,675,000	145,300	394,820,300	TOTAL FOR SERVICES TO EDUCATION.	315,353,317

Program description:

This program provides funding for a number of bodies serving education.

MINISTRY OF EDUCATION – Concluded

SERVICES TO EDUCATION PROGRAM – VOTE 3203

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Education Relations Commission (Item 1)	$
Salaries and wages	496,130
Employee benefits	63,894
Transportation and communication	201,472
Services	476,293
Supplies and equipment	17,218
	1,255,007

Languages of Instruction Commission (Item 2)	
Salaries and wages	45,375
Employee benefits	5,274
Transportation and communication	17,358
Services	17,475
Supplies and equipment	206
	85,688

Provincial Schools Authority (Item 3)	
Salaries and wages	82,289
Employee benefits	10,528
Transportation and communication	2,750
Services	15,164
	110,731

Council for Franco-Ontarian Education (Item 4)	
Transportation and communication	40,088
Services	76,291
Supplies and equipment	7,329
	123,708

Teachers' Superannuation Commission (Item 5)		$
Transfer Payments		
Payment of interest on the Unfunded Liability of the Teachers' Superannuation Fund established as of 1 January 1965		22,980,000
Amortization of the Unfunded Liability of the Teachers' Superannuation Fund established as of 31 December 1981		16,118,000
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act for those superannuated prior to 1 September 1975		15,821,990
		54,919,990
Statutory Appropriations		
Teachers' Superannuation Fund (the Teachers' Superannuation Act, Sections 26 and 27)	$168,042,012	
Less: Recoveries from other Ministries	1,295,740	166,746,272
Superannuation Adjustment Fund (the Superannuation Adjustment Benefits Act, Section 8(1))	$ 34,364,194	
Less: Recoveries from other Ministries	211,419	34,152,775
Superannuation Adjustment Benefits (the Superannuation Adjustment Benefits Act, Section 11(2))		57,959,146
		313,778,183
TOTAL FOR SERVICES TO EDUCATION PROGRAM		315,353,317

MINISTRY OF EDUCATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
Minority and Second Language Program	30,419,514	28,934,920
The Learning of French as a Second Language	1,100,000	1,098,551
Learning Materials Development Plan	336,800	230,300
Citizenship and Language Instruction Agreement	742,538	442,642
Teachers' Superannuation Contribution – Department of National Defence	220,240	254,700
Federal Sales Tax Refund	19,849	
Salaries of teachers on loan – Canadian International Development Agency		86,805
	32,838,941	31,047,918
REIMBURSEMENT OF EXPENDITURES		
Payments regarding personnel on loan	91,797	33,914
Other	660	660
	92,457	34,574
FEES, LICENCES AND PERMITS		
Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf	362,022	387,344
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf	271,138	228,327
Inspection of private secondary schools	27,415	28,200
Teacher transcripts	19,847	25,374
Certificates – teachers, students	14,869	12,691
Other	628	3,240
	695,919	685,176
SALES AND RENTALS		
Rental facilities	383,184	286,847
Correspondence Education course materials	252,519	
Perquisites	78,719	98,511
Vehicles	9,650	1,86
Other	7,849	2,82
	731,921	390,04
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Vendors	68,482	78,58
Returned grants	15,219	8,05
Other	8,705	41,12
	92,406	127,75
MISCELLANEOUS	6,472	5,65
TOTAL BUDGETARY REVENUE	34,458,116	32,291,1

MINISTRY OF EDUCATION

STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 $	1982 $
Provincial Student-Aid Loans	4,108	12,013
TOTAL RECEIPTS	4,108	12,013

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Bequests and scholarships	57,637	79,596
Ontario Education Association – Elementary Teachers' Loan Fund	346	508
TOTAL CREDITS	57,983	80,104

MINISTRY OF ENERGY

FISCAL YEAR, 1982-83

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MINISTRY OF ENERGY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
3,601,972	Ministry Administration	6,854,400	6,627,511
2,504,401	Conventional Energy	3,218,000	2,349,578
11,886,173	Alternative and Renewable Energy	25,985,900	18,347,209
21,258,603	Energy Conservation	28,862,800	26,839,073
1,862,755	Regulatory Affairs	2,456,700	2,316,426
325,000,000	Energy Supply	62,240,000	55,589,900
366,113,904	**Ministry Total**	129,617,800	112,069,697
	ACCOUNTING CLASSIFICATION		
41,113,904	Total Budgetary Expenditure	67,377,800	101,532,497
325,000,000	Total Disbursements	62,240,000	10,537,200
366,113,904		129,617,800	112,069,697

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2001				**MINISTRY ADMINISTRATION PROGRAM**	
1	671,100		671,100	Main Office.	600,059
2	1,805,100	700,000	2,505,100	Administrative Services.	2,481,411
3	124,900	7,000	131,900	Experience '82.	131,751
4	2,172,000	15,000	2,187,000	Information Services.	2,186,341
5	1,104,300		1,104,300	Analysis and Planning.	992,169
6	224,500		224,500	Legal Services.	205,280
	6,101,900	722,000	6,823,900		6,597,011
S	23,300		23,300	Minister's Salary, the Executive Council Act.	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act.	7,200
	6,132,400	722,000	6,854,400	TOTAL FOR MINISTRY ADMINISTRATION	6,627,511

Program description:

This program provides overall direction to ensure that the Ministry meets its objectives; and provides centralized common administrative and word-processing support services and consolidated information services functions, including dissemination to the public of energy information; strategic planning and analysis; legal services.

MINISTRY OF ENERGY – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	413,607
Employee benefits	47,127
Transportation and communication	36,775
Services	61,888
Supplies and equipment	40,662
	600,059
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	630,559

Administrative Services (Item 2)	$
Salaries and wages	1,547,313
Employee benefits	172,932
Transportation and communication	34,000
Services	357,655
Supplies and equipment	369,511
	2,481,411

Experience '82 (Item 3)	$
Salaries and wages	18,478
Employee benefits	656
Services	112,564
Supplies and equipment	53
Transfer payments	
Short Term Job Creation	42,609
	174,360
Less: Recoveries – Short Term Job Creation	42,609
	131,751

Information Services (Item 4)	$
Salaries and wages	553,095
Employee benefits	55,810
Transportation and communication	132,571
Services	1,382,392
Supplies and equipment	62,473
	2,186,341

Analysis and Planning (Item 5)	$
Salaries and wages	530,622
Employee benefits	75,364
Transportation and communication	24,332
Services	204,639
Supplies and equipment	82,212
Transfer payment	
Canadian Energy Research Institute	75,000
	992,169

Legal Services (Item 6)	$
Transportation and communication	4,950
Services	196,123
Supplies and equipment	4,207
	205,280
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	6,627,511

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2002				**CONVENTIONAL ENERGY PROGRAM**	
1	1,138,600		1,138,600	Program Development..................	1,115,406
2	823,300		823,300	Fossil Hydrocarbons.....................	444,265
3	34,100		34,100	Uranium.............................	
4	1,222,000		1,222,000	Electric Power.........................	789,907
	3,218,000		3,218,000	Total for Conventional Energy.........	2,349,578

Program description:

To review energy matters on a continuing basis, particularly in relation to the supply, demand, transport and price of conventional energy resources; to support research and development and demonstration; to advise the government on matters of policy; to represent the government's policy position and protect its interests before federal and provincial regulatory authorities; and to co-ordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

MINISTRY OF ENERGY – Continued

CONVENTIONAL ENERGY PROGRAM – VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Development (Item 1)	$
Salaries and wages	910,337
Employee benefits	120,273
Transportation and communication	35,258
Services	32,441
Supplies and equipment	17,097
	1,115,406

Fossil Hydrocarbons (Item 2)	$
Transportation and communication	29,385
Services	411,401
Supplies and equipment	3,479
	444,265

Electric Power (Item 4)		$
Transportation and communication		18,207
Services		499,563
Supplies and equipment		58
Transfer payments		
Restructured Municipal Hydro Utilities	$259,829	
Fusion and Advanced Energy Conversion Systems	50,000	
Fusion Fuels and Tritium Technology Program	60,000	
Electrical and Electronic Manufacturers Association of Canada	30,000	399,829
		917,657
Less: Recoveries – BILD		127,750
		789,907
TOTAL FOR CONVENTIONAL ENERGY PROGRAM		2,349,578

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2003				**ALTERNATIVE AND RENEWABLE ENERGY PROGRAM**	
1	1,525,500		1,525,500	Program Development	1,419,597
2	24,460,400		24,460,400	Alternative and Renewable Energy Development	16,927,612
	25,985,900		25,985,900	TOTAL FOR ALTERNATIVE AND RENEWABLE ENERGY	18,347,209

Program description:

To develop for Ontario, the full potential of energy supply from new alternatives to oil and indigenous renewable energy resources.

MINISTRY OF ENERGY – Continued

ALTERNATIVE AND RENEWABLE ENERGY PROGRAM – VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Program Development (Item 1)	$
Salaries and wages	1,163,772
Employee benefits	124,980
Transportation and communication	53,725
Services	55,656
Supplies and equipment	21,464
	1,419,597

Alternative and Renewable Energy Development (Item 2)		$
Transportation and communication		56,948
Services		11,591,563
Supplies and equipment		264,310
Transfer payments		
Micro Hydro Demonstration	$ 32,500	
Institute of Hydrogen Systems	703,585	
Solar Demonstration	2,765,340	
Energy from Waste Demonstration	1,365,866	
Alternative Fuels Development	125,000	
Canadian Solar Industries Association	22,500	5,014,791
		16,927,612
TOTAL FOR ALTERNATIVE AND RENEWABLE ENERGY PROGRAM		18,347,209

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2004				**ENERGY CONSERVATION PROGRAM**	
1	1,950,100		1,950,100	Program Development.	1,811,784
2	26,912,700		26,912,700	Energy Conservation Projects.	25,027,289
	28,862,800		28,862,800	TOTAL FOR ENERGY CONSERVATION.	26,839,073

Program description:

To reduce the rate of growth of demand for energy by inducing efficient and non-wasteful energy utilization.

MINISTRY OF ENERGY – Continued

ENERGY CONSERVATION PROGRAM – VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Development (Item 1)	$
Salaries and wages	1,475,960
Employee benefits	153,866
Transportation and communication	80,988
Services	68,694
Supplies and equipment	32,276
	1,811,784

Energy Conservation Projects (Item 2)		$
Transportation and communication		135,492
Services		22,977,974
Supplies and equipment		44,848
Transfer payments		
Association of Municipalities of Ontario	$ 100,800	
Assistance under Canada/Ontario Agreement	55,000	
Conservation and Oil Conversion – Municipal Buildings	1,245,675	
Other Energy Conservation Projects	467,500	1,868,975
		25,027,289
TOTAL FOR ENERGY CONSERVATION PROGRAM		26,839,073

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2005				**REGULATORY AFFAIRS PROGRAM**	
1	1,514,400		1,514,400	Program Administration.	1,423,429
2	812,300	130,000	942,300	Natural Gas Regulation.	892,997
	2,326,700	130,000	2,456,700	TOTAL FOR REGULATORY AFFAIRS.	2,316,426

Program description:

To ensure that the operation of investor-owned natural gas distributors is carried on with due regard to the interests of customers and the public generally, and in particular to approve or fix just and reasonable rates.

MINISTRY OF ENERGY – Continued

REGULATORY AFFAIRS PROGRAM – VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	1,128,354
Employee benefits	158,537
Transportation and communication	49,824
Services	49,439
Supplies and equipment	37,275
	1,423,429

Natural Gas Regulation (Item 2)	$
Transportation and communication	11,573
Services	875,066
Supplies and equipment	6,358
	892,997
TOTAL FOR REGULATORY AFFAIRS PROGRAM	2,316,426

MINISTRY OF ENERGY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2006				**ENERGY SUPPLY PROGRAM**	
1	62,240,000		62,240,000	Ontario Energy Corporation Administration. .	55,589,900
	62,240,000		62,240,000	TOTAL FOR ENERGY SUPPLY PROGRAM.	55,589,900

Program description:

To enhance the availability of energy in Ontario by investments in energy exploration, development and production throughout Canada or elsewhere. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of energy resources.

MINISTRY OF ENERGY – Concluded

ENERGY SUPPLY PROGRAM – VOTE 2006

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Ontario Energy Corporation Administration (Item 1)	$
Transfer payment	
Ontario Energy Corporation..........	45,052,700
Disbursements	
Investment in the Ontario Energy Corporation.....................	10,537,200
	55,589,900
TOTAL FOR ENERGY SUPPLY PROGRAM	55,589,900

MINISTRY OF ENERGY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada-Ontario Agreement – energy conservation and renewable energy	3,440,416	1,678,495
Interchange Canada Program	20,075	40,386
Other		1,543
	3,460,491	1,720,424
REIMBURSEMENT OF EXPENDITURES		
Ontario Energy Board – application, filing and hearing costs	731,399	472,516
Ontario Energy Corporation	217,120	165,628
	948,519	638,144
FEES, LICENCES AND PERMITS	2,000	982
SALES AND RENTALS		1,770
RECOVERY OF PRIOR YEARS' EXPENDITURES	13,351	20,623
MISCELLANEOUS	11,874	667
TOTAL BUDGETARY REVENUE	4,436,235	2,382,610

STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 $	1982 $
Ontario Energy Corporation		
Repayment of loans	75,000	75,000
TOTAL RECEIPTS	75,000	75,000

MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1982-83

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MINISTRY OF THE ENVIRONMENT

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
9,450,913	Ministry Administration	11,566,600	10,580,000
27,691,049	Environmental Assessment and Planning	36,434,800	33,426,040
298,638,696	Environmental Control	292,353,800	282,926,130
8,859,912	Waste Management	16,724,500	14,406,842
344,640,570	**Ministry Total**	357,079,700	341,339,012
	ACCOUNTING CLASSIFICATION		
241,325,665	Total Budgetary Expenditure	256,754,700	267,250,905
101,455,669	Total Disbursements	100,000,000	72,775,163
1,859,236	Total Charges	325,000	1,312,944
344,640,570		357,079,700	341,339,012

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2101				**MINISTRY ADMINISTRATION PROGRAM**	
1	784,500	296,700	1,081,200	Main Office	1,032,202
2	758,000	115,100	873,100	Capital Financing and Revenue	841,257
3	1,257,000	43,500	1,300,500	Financial Services	1,255,398
4	1,903,000	169,100	2,072,100	Supply and Office Services	2,023,740
5	1,348,000	129,500	1,477,500	Personnel Services	1,334,117
6	2,012,000	126,600	2,138,600	Information Services	1,740,070
7	984,000	64,600	1,048,600	Analysis and Planning	841,943
8	915,000	2,400	917,400	Legal Services	876,878
9	266,000	56,800	322,800	Audit Services	307,736
10	304,300		304,300	Experience '82	296,159
	10,531,800	1,004,300	11,536,100		10,549,500
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	10,562,300	1,004,300	11,566,600	TOTAL FOR MINISTRY ADMINISTRATION	10,580,000

Program description:

The function of this program is to provide administrative, analytical and financial support services for the operating programs of the Ministry.

MINISTRY OF THE ENVIRONMENT – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	595.085
Employee benefits	59.242
Transportation and communication	112.244
Services	209.898
Supplies and equipment	55.733
	1.032.202
Minister's Salary	23.300
Parliamentary Assistant's Salary	7.200
	1.062.702

Capital Financing and Revenue (Item 2)	
Salaries and wages	613.034
Employee benefits	89.083
Transportation and communication	14.689
Services	115.962
Supplies and equipment	8.489
	841.257

Financial Services (Item 3)	
Salaries and wages	927.834
Employee benefits	149.079
Transportation and communication	14.301
Services	144.122
Supplies and equipment	20.062
	1.255.398

Supply and Office Services (Item 4)	
Salaries and wages	1.229.030
Employee benefits	199.413
Transportation and communication	124.267
Services	35.455
Supplies and equipment	435.575
	2.023.740

Personnel Services (Item 5)	
Salaries and wages	989.655
Employee benefits	138.906
Transportation and communication	53.546
Services	86.476
Supplies and equipment	65.534
	1.334.117

Information Services (Item 6)		$
Salaries and wages		656.387
Employee benefits		94.469
Transportation and communication		125.846
Services		439.701
Supplies and equipment		356.147
Transfer payments		
Grant to the Ontario Federation of Anglers and Hunters	$47.530	
Grant for Environmental Conferences	15.990	
Grants to Pollution Probe Foundation	4.000	67.520
		1.740.070

Analysis and Planning (Item 7)	
Salaries and wages	610.811
Employee benefits	79.660
Transportation and communication	28.765
Services	75.160
Supplies and equipment	47.547
	841.943

Legal Services (Item 8)	
Salaries and wages	23.065
Employee benefits	537
Transportation and communication	65.062
Services	755.261
Supplies and equipment	32.953
	876.878

Audit Services (Item 9)	
Salaries and wages	242.880
Employee benefits	34.916
Transportation and communication	8.469
Services	5.033
Supplies and equipment	16.438
	307.736

Experience '82 (Item 10)	
Salaries and wages	259.304
Employee benefits	9.936
Transfer payments	127.802
	397.042
Less: Recoveries – Short Term Job Creation	100.883
	296.159
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	10.580.000

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2102				**ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM**	
1	8,620,700	202,200	8,822,900	Program Administration..................	7,965,963
2	7,405,600	619,200	8,024,800	Air Resources..........................	7,290,452
3	7,910,700	675,600	8,586,300	Water Resources........................	8,164,448
4	5,279,500	300,000	5,579,500	Pollution Control Planning................	5,345,932
5	3,154,000	578,600	3,732,600	Environmental Approvals and Land Use.....	3,056,968
6	1,309,000	54,700	1,363,700	Environmental Assessment Board..........	806,252
	33,679,500	2,430,300	36,109,800		32,630,015
S	325,000		325,000	Interprovincial Lotteries Trust Fund for health related environmental projects, the Financial Administration Act.........	796,025
	34,004,500	2,430,300	36,434,800	TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING.........................	33,426,040

Program description:

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

MINISTRY OF THE ENVIRONMENT – Continued

ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM – VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)		$
Salaries and wages		703,544
Employee benefits		91,431
Transportation and communication		325,083
Services		4,267,305
Supplies and equipment		2,494,857
Transfer payments		
American Water Works Association (Ontario Section)	$ 5,000	
Grant to the Conservation Council of Ontario	13,750	
Grant to Canadian Coalition on Acid Rain	50,000	
Grant to the International Congress of Parasitology	2,500	
Centre for Toxicology	52,493	123,743
		8,005,963
Less: Recoveries from Other Ministries		40,000
		7,965,963
Charges		
Payments from Interprovincial Lotteries Trust Fund for health related environmental projects		796,025
		8,761,988

Air Resources (Item 2)	$
Salaries and wages	3,541,680
Employee benefits	464,614
Transportation and communication	241,442
Services	1,451,403
Supplies and equipment	1,591,313
	7,290,452

Water Resources (Item 3)	$
Salaries and wages	4,625,159
Employee benefits	641,585
Transportation and communication	258,281
Services	1,965,042
Supplies and equipment	698,421
	8,188,488
Less: Recoveries – Short Term Job Creation	24,040
	8,164,448

Pollution Control Planning (Item 4)	$
Salaries and wages	2,998,381
Employee benefits	456,004
Transportation and communication	211,214
Services	769,671
Supplies and equipment	329,815
Transfer payments	
Grants for Termite Control	580,847
	5,345,932

Environmental Approvals and Land Use (Item 5)	$
Salaries and wages	2,306,095
Employee benefits	355,299
Transportation and communication	121,713
Services	183,000
Supplies and equipment	90,861
	3,056,968

Environmental Assessment Board (Item 6)	$
Salaries and wages	523,653
Employee benefits	70,300
Transportation and communication	77,842
Services	116,699
Supplies and equipment	17,758
	806,252
TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM	33,426,040

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2103				**ENVIRONMENTAL CONTROL PROGRAM**	
1	3,555,000	264,200	3,819,200	Program Administration..................	3,719,179
2	5,984,000	1,083,300	7,067,300	Industrial Abatement....................	6,604,393
3	8,379,000	658,500	9,037,500	Municipal and Private Abatement..........	8,860,480
4	192,108,000	126,900	192,234,900	Plant Development and Construction.........................	183,371,230
5	60,341,600	2,167,300	62,508,900	Plant Operations........................	62,189,425
6	15,486,000	2,200,000	17,686,000	Laboratory and Technical Support..........	17,664,504
	285,853,600	6,500,200	292,353,800		282,409,211
S				Reserve Fund for Renewals, Replacements and Contingencies, the Financial Administration Act....................	499,797
S				Sinking Fund for Recovery of the Cost of Capital Assets, the Financial Administration Act....................	17,122
	285,853,600	6,500,200	292,353,800	TOTAL FOR ENVIRONMENTAL CONTROL......	282,926,130

Program description:

This program ensures that all contaminants emitted into the environment are within the Ministry standards, by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial Health Units are provided under Part VII of the Environmental Protection Act and grants are provided towards repair and renewal of private sewage systems. This program also provides for the development and management of sewage and water treatment plants as well as the development of analytical methods for measuring existing and newly emerging pollutants.

MINISTRY OF THE ENVIRONMENT – Continued

ENVIRONMENTAL CONTROL PROGRAM – VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	1,788,305
Employee benefits	248,829
Transportation and communication	682,852
Services	644,544
Supplies and equipment	441,113
	3,805,643
Less: Recoveries – Short Term Job Creation	86,464
	3,719,179

Industrial Abatement (Item 2)	
Salaries and wages	4,525,017
Employee benefits	678,508
Transportation and communication	523,979
Services	344,733
Supplies and equipment	532,156
	6,604,393

Municipal and Private Abatement (Item 3)	
Salaries and wages	4,994,982
Employee benefits	760,769
Transportation and communication	587,715
Services	231,554
Supplies and equipment	303,262
Transfer payments	
Environmental Protection Act, Part VII	1,982,198
	8,860,480

Plant Development and Construction (Item 4)		$
Salaries and wages		2,110,553
Employee benefits		300,820
Transportation and communication		223,445
Services		930,859
Supplies and equipment		526,031
Transfer payments		
Private systems	$ 4,687,420	
Municipalities qualifying for assistance		
– Regular	56,378,844	
– Canada/Ontario Agreement Sewage Program	18,673,095	
Regional priorities	3,024,675	
BILD projects	3,436,747	86,200,781
		90,292,489
Other transactions		
Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance		26,765,000
Disbursements		
Investments in water treatment and waste control facilities		72,232,473
Loans to municipalities re water treatment and waste control facilities		542,690
		189,832,652
Less: Recoveries from other Ministries		3,024,675
Recoveries – BILD		3,436,747
		183,371,230

MINISTRY OF THE ENVIRONMENT – Continued

ENVIRONMENTAL CONTROL PROGRAM – VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Plant Operations (Item 5)		$
Salaries and wages		16,820,084
Employee benefits		2,477,992
Transportation and communication		930,745
Services		18,164,818
Supplies and equipment		22,553,252
Acquisition/Construction of physical assets		1,325,507
		62,272,398
Less: Recoveries – Short Term Job Creation		82,973
		62,189,425
Statutory Appropriations		
Charges		
Reserve Fund for Renewals, Replacements and Contingencies	$499,797	
Sinking Fund for Recovery of the Cost of Capital Assets	17,122	516,919
		62,706,344

Laboratory and Technical Support (Item 6)	$
Salaries and wages	10,918,679
Employee benefits	1,563,893
Transportation and communication	549,681
Services	1,108,177
Supplies and equipment	3,647,552
	17,787,982
Less: Recoveries – Short Term Job Creation	123,478
	17,664,504
Centre for Toxicology	
Transfer payments	
Centre for Toxicology	285,000
Less: Recoveries – BILD	285,000
TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM	282,926,130

MINISTRY OF THE ENVIRONMENT – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2104				**WASTE MANAGEMENT PROGRAM**	
1	7,282,000	87,500	7,369,500	Waste Utilization.	7,220,414
2	2,351,000	637,200	2,988,200	Waste Systems Planning.	1,819,228
3	6,238,000		6,238,000	Ontario Waste Management Corporation	5,305,569
4	126,000	2,800	128,800	Hearing Panel on Industrial Waste Management	61,631
	15,997,000	727,500	16,724,500	TOTAL FOR WASTE MANAGEMENT.	14,406,842

Program description:

The function of this program is to develop policy and implementation measures for the recovery and utilization of the components of solid waste and for the control and proper disposal of liquid and solid wastes not emitted to air or water.

MINISTRY OF THE ENVIRONMENT – Concluded

WASTE MANAGEMENT PROGRAM – VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Waste Utilization (Item 1)		$
Salaries and wages		840,803
Employee benefits		129,148
Transportation and communication		145,535
Services		4,666,661
Supplies and equipment		631,105
Transfer payments		
Waste Disposal Site Improvement Grants	$468,943	
Municipal Source Separation Grants	338,219	
Short Term Job Creation	186,319	993,481
		7,406,733
Less: Recoveries – Short Term Job Creation		186,319
		7,220,414

Waste Systems Planning (Item 2)	$
Salaries and wages	297,028
Employee benefits	38,966
Transportation and communication	26,928
Services	1,408,349
Supplies and equipment	47,957
	1,819,228

Ontario Waste Management Corporation (Item 3)	$
Transfer payments	
Grant to Ontario Waste Management Corporation	4,900,000
Acquisition Construction of physical assets	405,569
	5,305,569

Hearing Panel on Industrial Waste Management (Item 4)	$
Salaries and wages	23,903
Employee benefits	1,124
Transportation and communication	10,877
Services	23,912
Supplies and equipment	1,815
	61,631

	$
TOTAL FOR WASTE MANAGEMENT PROGRAM	14,406,842

MINISTRY OF THE ENVIRONMENT

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Great Lakes Water Quality Agreement:		
Sewerage Facilities Construction Program	18,673,095	
Surveillance Program	808,449	1,371,052
Community Services Contribution Program		25,922,947
Hazardous Contaminants		9,650
	19,481,544	27,303,649
FEES, LICENCES AND PERMITS		
Pesticides Control	320,923	274,052
Sewage Systems	107,601	95,560
Well Drilling Contractors	4,592	4,476
	433,116	374,088
SALES AND RENTALS		
Resource Recovery Plant – refuse recycling	1,734,054	1,090,396
Vehicles	12,185	18,100
Other	16,062	29,071
	1,762,301	1,137,567
UTILITY SERVICE CHARGES	83,560,973	72,645,839
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Overpayment of grants	1,039,479	401,968
Payments in lieu of credit notes	9,096	24,478
Insurance recovery claims	4,930	6,914
Other	1,086	16,167
	1,054,591	449,527
MISCELLANEOUS		
Ontario Hydro – nuclear power generating station: Pickering	30,369,408	25,444,292
Federal grant to provincially subsidized – Gore Bay	950,926	
Other	5,465	21,345
	31,325,799	25,465,637
TOTAL BUDGETARY REVENUE	137,618,324	127,376,307

MINISTRY OF THE ENVIRONMENT

STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 $	1982 $
Investments in water treatment and waste control facilities		
Amortization from projects subject to service rate billings	39,497,441	47,964,116
Sewerage Facilities Construction Program	16,326,905	
Community Services Contribution Program	6,367,148	25,180,403
Provincial assistance to municipalities applied to Investment reduction	2,788,551	1,582,624
Payments from municipalities for construction costs not subject to long-term financing	625,680	13,311,093
Transfers from the Sinking Fund for recovery of the cost of capital assets	198,765	2,864,706
Canada Mortgage and Housing Corporation		
Loan forgiveness		3,609,568
Grants		2,466,857
Other	2,319,879	3,846,571
Municipalities re water treatment and waste control facilities	377,256	
TOTAL RECEIPTS	68,501,625	100,825,938

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Sinking fund for recovery of the cost of capital assets	5,789,604	4,984,376
Less: Amounts transferred upon termination of agreements to the related asset account "Investments in water treatment and waste control facilities"	(198,765)	(2,864,706)
Reserve fund for renewals, replacements and contingencies	1,117,868	1,021,244
Waste Well Disposal Security Fund	41,378	49,327
Waste Disposal Sites Trust Fund	3,998	4,527
TOTAL CREDITS	6,754,083	3,194,768

MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1982-83

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MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
7,926,182	Ministry Administration	9,543,300	8,929,729
125,101,349	Provision of Accommodation	172,068,500	170,571,969
25,901,161	Real Property	28,490,100	28,181,177
85,451,797	Upkeep of Accommodation	100,981,100	100,379,894
56,484,730	Supply and Services	65,332,600	64,035,056
9,845,113	Communication and Computer Services	13,130,900	11,845,498
310,710,332	**Ministry Total**	389,546,500	383,943,323
	ACCOUNTING CLASSIFICATION		
310,646,741	Total Budgetary Expenditure	389,385,500	383,892,164
63,591	Total Charges	161,000	51,159
310,710,332		389,546,500	383,943,323

MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
501				**MINISTRY ADMINISTRATION PROGRAM**	
1	946,600	54,800	1,001,400	Main Office	999,577
2	2,372,600		2,372,600	Financial Services	2,258,179
3	1,217,900		1,217,900	Supply and Office Services	1,212,183
4	993,300	43,500	1,036,800	Personnel Services	977,754
5	388,100		388,100	Information Services	364,813
6	233,500		233,500	Analysis and Planning	223,794
7	796,600	72,100	868,700	Legal Services	861,035
8	586,200		586,200	Audit Services	504,051
9	1,059,700	38,600	1,098,300	Systems Development Services	1,097,093
10	523,800		523,800	Ministers Without Portfolio	326,191
	9,118,300	209,000	9,327,300		8,824,670
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
S	24,500		24,500	Ministers' Without Portfolio Salaries, the Executive Council Act	23,400
S	161,000		161,000	Deposit, Trust and Reserve Accounts, the Financial Administration Act	51,159
	9,334,300	209,000	9,543,300	TOTAL FOR MINISTRY ADMINISTRATION	8,929,729

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner and includes funds for Ministers Without Portfolio.

MINISTRY OF GOVERNMENT SERVICES – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Main Office (Item 1)		$
Salaries and wages		629,436
Employee benefits		63,184
Transportation and communication		79,934
Services		174,551
Supplies and equipment		52,472
		999,577
Minister's Salary		23,300
Parliamentary Assistant's Salary		7,200
		1,030,077

Financial Services (Item 2)		
Salaries and wages		1,533,203
Employee benefits		237,390
Transportation and communication		25,310
Services		367,640
Supplies and equipment		94,636
		2,258,179
Charges		
Contract security deposits	$28,475	
Effingham Park Expropriation Trust Account	19,341	
Realty Services Trust Account	3,343	51,159
		2,309,338

Supply and Office Services (Item 3)	
Salaries and wages	439,397
Employee benefits	71,345
Transportation and communication	331,949
Services	156,084
Supplies and equipment	213,408
	1,212,183

Personnel Services (Item 4)	
Salaries and wages	659,788
Employee benefits	91,775
Transportation and communication	37,963
Services	139,335
Supplies and equipment	48,893
	977,754

Information Services (Item 5)	
Salaries and wages	182,227
Employee benefits	20,831
Transportation and communication	37,086
Services	78,250
Supplies and equipment	46,419
	364,813

Analysis and Planning (Item 6)	$
Salaries and wages	151,771
Employee benefits	20,783
Transportation and communication	3,237
Services	42,936
Supplies and equipment	5,067
	223,794

Legal Services (Item 7)	
Salaries and wages	172,024
Employee benefits	6,695
Transportation and communication	13,624
Services	647,481
Supplies and equipment	21,211
	861,035

Audit Services (Item 8)	
Salaries and wages	411,481
Employee benefits	52,786
Transportation and communication	9,426
Services	19,423
Supplies and equipment	10,935
	504,051

Systems Development Services (Item 9)	
Salaries and wages	1,140,084
Employee benefits	164,827
Transportation and communication	26,050
Services	1,371,408
Supplies and equipment	905,282
	3,607,651
Less: Recoveries from other activities	2,510,558
	1,097,093

Ministers Without Portfolio (Item 10)	
Salaries and wages	202,487
Employee benefits	15,201
Transportation and communication	41,527
Services	9,525
Supplies and equipment	57,451
	326,191
Ministers' Without Portfolio Salaries	23,400
	349,591
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	8,929,729

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
502				**PROVISION OF ACCOMMODATION PROGRAM**	
1	989,100	32,500	1,021,600	Program Administration	1,018,140
2	81,508,200		81,508,200	Capital Construction	80,082,942
3	63,815,100	8,765,900	72,581,000	Leasing	72,563,670
4	550,300	109,400	659,700	Advisory Services	614,580
5	7,160,200	10,000	7,170,200	Lease – Purchase	7,166,256
6	8,900,800	227,000	9,127,800	Accommodation Alterations	9,126,381
	162,923,700	9,144,800	172,068,500	TOTAL FOR PROVISION OF ACCOMMODATION	170,571,969

Program description:

This program provides accommodation for Ministries and certain Agencies and Boards of the Ontario Government.

MINISTRY OF GOVERNMENT SERVICES – Continued

PROVISION OF ACCOMMODATION PROGRAM – VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Program Administration (Item 1)		$
Salaries and wages		696,760
Employee benefits		105,398
Transportation and communication		28,890
Services		167,862
Supplies and equipment		19,230
		1,018,140

Capital Construction (Item 2)		
Salaries and wages		4,727,283
Employee benefits		732,882
Transportation and communication		670,884
Services		6,973,958
Supplies and equipment		7,954,645
Acquisition/Construction of physical assets		
Construction of buildings	$70,266,196	
Land for construction purposes	445,784	70,711,980
		91,771,632
Less: Recoveries from other Ministries	$10,224,585	
Recoveries – Short term job creation	1,464,105	11,688,690
		80,082,942

Leasing (Item 3)		
Salaries and wages		1,609,703
Employee benefits		246,611
Transportation and communication		307,783
Services		74,097,198
Supplies and equipment		767,344
		77,028,639
Less: Recoveries from other Ministries		4,464,969
		72,563,670

Advisory Services (Item 4)		$
Salaries and wages		451,915
Employee benefits		81,115
Transportation and communication		34,366
Services		38,016
Supplies and equipment		9,168
		614,580

Lease – Purchase (Item 5)		
Salaries and wages		61,817
Employee benefits		9,578
Transportation and communication		4,136
Services		7,046,812
Supplies and equipment		9,655
Acquisition/Construction of physical assets		34,258
		7,166,256

Accommodation Alterations (Item 6)		
Salaries and wages		1,584,306
Employee benefits		251,410
Transportation and communication		339,127
Services		533,922
Supplies and equipment		391,671
Acquisition/Construction of physical assets		11,049,658
		14,150,094
Less: Recoveries from other Ministries	$ 987,818	
Recoveries – Short term job creation	4,035,895	5,023,713
		9,126,381
TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM		170,571,969

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
503				**REAL PROPERTY PROGRAM**	
1	296,700	137,300	434,000	Program Administration.	419,439
2	19,627,000	7,000,000	26,627,000	Real Property Acquisition.	26,395,840
3	1,381,400	47,700	1,429,100	Real Property Management.	1,365,898
	21,305,100	7,185,000	28,490,100	TOTAL FOR REAL PROPERTY.	28,181,177

Program description:

This program is responsible for the acquisition, interim management, disposal of real property and administration of the Home Owner Employee Relocation Plan. Funds for the acquisition and maintenance of property on behalf of certain ministries are provided in the estimates of the ministries concerned. All administrative costs (service costs) are in the estimates of the Ministry of Government Services.

MINISTRY OF GOVERNMENT SERVICES – Continued

REAL PROPERTY PROGRAM – VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	281,336
Employee benefits	43,027
Transportation and communication	18,367
Services	60,386
Supplies and equipment	16,323
	419,439

Real Property Acquisition (Item 2)	
Salaries and wages	3,222,374
Employee benefits	548,866
Transportation and communication	353,153
Services	855,574
Supplies and equipment	147,244
Acquisition/Construction of physical assets	21,249,659
Transfer payments	18,970
	26,395,840

Real Property Management (Item 3)	$
Salaries and wages	840,306
Employee benefits	145,362
Transportation and communication	4,766,750
Services	169,755
Supplies and equipment	58,440
	5,980,613
Less: Recoveries from other Ministries	4,614,715
	1,365,898
TOTAL FOR REAL PROPERTY PROGRAM	28,181,177

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
504				**UPKEEP OF ACCOMMODATION PROGRAM**	
1	2,343,100	158,100	2,501,200	Program Administration.	2,495,551
2	92,755,000	3,461,200	96,216,200	Repairs, Operation and Maintenance	95,662,136
3	2,108,000	155,700	2,263,700	Legislative Services.	2,222,207
	97,206,100	3,775,000	100,981,100	TOTAL FOR UPKEEP OF ACCOMMODATION. . . .	100,379,894

Program description:

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

MINISTRY OF GOVERNMENT SERVICES – Continued

UPKEEP OF ACCOMMODATION PROGRAM – VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)		$
Salaries and wages		1,701,132
Employee benefits		348,319
Transportation and communication		153,253
Services		225,910
Supplies and equipment		66,937
		2,495,551
Repairs, Operation and Maintenance (Item 2)		
Salaries and wages		26,990,452
Employee benefits		4,699,256
Transportation and communication		1,418,652
Services		50,535,630
Supplies and equipment		23,892,667
		107,536,657
Less: Recoveries from other Ministries	$7,433,824	
Recoveries – Short term job creation	4,440,697	11,874,521
		95,662,136

Legislative Services (Item 3)	$
Salaries and wages	1,478,554
Employee benefits	264,751
Transportation and communication	12,446
Services	260,015
Supplies and equipment	206,441
	2,222,207
TOTAL FOR UPKEEP OF ACCOMMODATON PROGRAM	100,379,894

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
505				**SUPPLY AND SERVICES PROGRAM**	
1	605,200		605,200	Program Administration	377,233
2	1,058,900	129,500	1,188,400	Purchasing Services	1,107,251
3	3,206,000	497,700	3,703,700	Publications and Printing Services	3,698,537
4	467,200	196,400	663,600	Collection Services	576,408
5	427,200		427,200	Vehicle Services and Assets Disposal	344,916
6	831,800	74,900	906,700	Government Mail Services	736,446
7	391,500	57,700	449,200	Records Centre	433,942
8	520,500	42,100	562,600	Citizen's Inquiry	530,242
9	722,300	174,600	896,900	Translation Bureau	807,295
10	597,400		597,400	Service Development	549,798
11	45,328,400		45,328,400	Employee Benefits	45,222,349
12	4,405,900	72,100	4,478,000	Government Payments	4,207,409
13	251,800	16,500	268,300	Insurance and Risk Management	246,890
14	1,185,400	110,000	1,295,400	Employee Health Services	1,275,194
15	2,771,200	259,700	3,030,900	Employee Data Services	3,029,918
16	550,500	48,900	599,400	Employee Advisory Services	585,515
17	312,800	17,500	330,300	Actuarial Services	260,767
	63,634,000	1,697,600	65,331,600		63,990,110
S	1,000		1,000	Government Stationery Account, the Financial Administration Act	44,946
	63,635,000	1,697,600	65,332,600	TOTAL FOR SUPPLY AND SERVICES	64,035,056

Program description:

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

MINISTRY OF GOVERNMENT SERVICES – Continued

SUPPLY AND SERVICES PROGRAM – VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	260,987
Employee benefits	29,099
Transportation and communication	8,354
Services	59,591
Supplies and equipment	19,202
	377,233

Purchasing Services (Item 2)	
Salaries and wages	1,939,287
Employee benefits	289,452
Transportation and communication	378,456
Services	121,156
Supplies and equipment	6,467,081
	9,195,432
Less: Recoveries from other Ministries	8,088,181
	1,107,251

Publications and Printing Services (Item 3)	
Salaries and wages	1,532,791
Employee benefits	263,789
Transportation and communication	288,411
Services	400,531
Supplies and equipment	1,720,075
	4,205,597
Less: Recoveries from other Ministries	507,060
	3,698,537

Statutory Appropriations		
Government Stationery Account Printing	$13,345,533	
Less: Recoveries from other Ministries	13,300,587	44,946
		3,743,483

Collection Services (Item 4)	
Salaries and wages	366,923
Employee benefits	54,106
Transportation and communication	16,172
Services	11,702
Supplies and equipment	127,505
	576,408

Vehicle Services and Assets Disposal (Item 5)	$
Salaries and wages	1,252,157
Employee benefits	145,891
Transportation and communication	193,492
Services	227,813
Supplies and equipment	331,666
	2,151,019
Less: Recoveries from other Ministries	1,806,103
	344,916

Government Mail Services (Item 6)	
Salaries and wages	905,524
Employee benefits	147,106
Transportation and communication	7,498,410
Services	78,153
Supplies and equipment	42,341
	8,671,534
Less: Recoveries from other Ministries	7,935,088
	736,446

Records Centre (Item 7)	
Salaries and wages	282,847
Employee benefits	37,583
Transportation and communication	101,265
Services	1,507
Supplies and equipment	10,740
	433,942

Citizens' Inquiry (Item 8)	
Salaries and wages	363,180
Employee benefits	51,238
Transportation and communication	16,942
Services	66,273
Supplies and equipment	32,609
	530,242

Translation Bureau (Item 9)	
Salaries and wages	853,711
Employee benefits	120,462
Transportation and communication	10,191
Services	419,603
Supplies and equipment	27,332
	1,431,299
Less: Recoveries from other Ministries	624,004
	807,295

MINISTRY OF GOVERNMENT SERVICES – Continued

SUPPLY AND SERVICES PROGRAM – VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Services Development (Item 10)		$
Salaries and wages		320,636
Employee benefits		34,763
Transportation and communication		66,435
Services		63,984
Supplies and equipment		63,980
		549,798

Employee Benefits (Item 11)		
Salaries and wages		1,980,423
Employee benefits		317,736
Transportation and communication		59,307
Services		337,846
Supplies and equipment		177,004
Transfer payments		
Payments augmenting allowances and annuities as authorized by the Lieutenant Governor in Council under Section 43 of the Public Service Superannuation Act	$ 7,957,688	
Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, to certain recipients under the Public Service Superannuation Act	27,709,839	35,667,527
Other payments		
Retired employees' benefits, revenue items and travel accident insurance premiums		6,524,989
Employee benefits (Government contributions)		
The Public Service Superannuation Act, Section 10(1)	96,790,079	
The Superannuation Adjustment Benefits Act, 1975, Section 8(1)	19,477,308	
Canada Pension Plan	22,942,805	
Unemployment Insurance	34,721,587	
Group Life Insurance	6,244,487	
Long Term Income Protection	20,168,221	
Ontario Health Insurance Plan	37,645,018	
Supplementary Health and Hospital Plan	13,213,630	
Dental Plan	5,712,148	
Payment on Unfunded Liability of the Public Service Superannuation Fund	40,164,000	
	297,079,283	
Less: Recoveries from other Ministries	296,921,766	157,517
		45,222,349

Government Payments (Item 12)	$
Salaries and wages	1,326,607
Employee benefits	207,209
Transportation and communication	1,853,911
Services	624,373
Supplies and equipment	195,309
	4,207,409

Insurance and Risk Management (Item 13)	
Salaries and wages	141,638
Employee benefits	20,940
Transportation and communication	3,903
Services	78,470
Supplies and equipment	1,939
	246,890

Employee Health Services (Item 14)	
Salaries and wages	1,012,585
Employee benefits	148,344
Transportation and communication	16,612
Services	56,021
Supplies and equipment	41,632
	1,275,194

Employee Data Services (Item 15)	
Salaries and wages	587,653
Employee benefits	156,996
Transportation and communication	9,700
Services	2,200,586
Supplies and equipment	77,678
	3,032,613
Less: Recoveries from other Ministries	2,695
	3,029,918

Employee Advisory Services (Item 16)	
Salaries and wages	301,879
Employee benefits	38,614
Transportation and communication	25,872
Services	196,643
Supplies and equipment	22,507
	585,515

Actuarial Services (Item 17)	
Salaries and wages	195,384
Employee benefits	22,162
Transportation and communication	3,854
Services	37,730
Supplies and equipment	1,637
	260,767
TOTAL FOR SUPPLY AND SERVICES PROGRAM	64,035,056

MINISTRY OF GOVERNMENT SERVICES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
506				**COMMUNICATION AND COMPUTER SERVICES PROGRAM**	
1	1,272,300		1,272,300	Computer Services.	
2	10,022,100	1,836,500	11,858,600	Telecommunications.	11,845,498
	11,294,400	1,836,500	13,130,900	TOTAL FOR COMMUNICATION AND COMPUTER SERVICES.	11,845,498

Program description:

This program provides information technology services to Government Ministries and other authorized publicly funded organizations in Ontario. The services provided include computer processing, voice and data communications and a variety of related services.

MINISTRY OF GOVERNMENT SERVICES – Concluded

COMMUNICATION AND COMPUTER SERVICES PROGRAM – VOTE 506

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Computer Services (Item 1)	$
Salaries and wages	10,351,980
Employee benefits	1,423,657
Transportation and communication	1,261,024
Services	23,793,781
Supplies and equipment	3,537,369
	40,367,811
Less: Recoveries from other Ministries	41,197,900
	(830,089)
Excess of recoveries over expenditures transferred to revenue	830,089

Telecommunications (Item 2)	$
Salaries and wages	1,463,954
Employee benefits	226,812
Transportation and communication	26,493,221
Services	419,031
Supplies and equipment	157,545
	28,760,563
Less: Recoveries from other Ministries	16,915,065
	11,845,498
TOTAL FOR COMMUNICATION AND COMPUTER SERVICES PROGRAM	11,845,498

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Canada Assistance Plan re computer costs of Ministry of Community and Social Services	455,732	
Federal Sales Tax	170,769	154,387
	626,501	154,387
REIMBURSEMENT OF EXPENDITURES		
Contribution from the City of Hamilton re Hamilton Convention Centre	1,805,379	2,211,154
Costs associated with acquisition of land for Ontario Hydro	201,573	548,987
	2,006,952	2,760,141
FEES, LICENCES AND PERMITS		
Commissions re		
Affidavits	206,470	212,877
Notary Public	74,200	79,414
Queen's Counsel	14,530	13,629
Notaries Public	29,754	31,394
Copies of Crown Patent	10,317	10,021
Other	279	459
	335,550	347,794
SALES AND RENTALS		
Land and buildings	8,175,619	16,081,186
Rentals		
Property	4,160,986	3,300,491
Parking	2,275,374	2,145,488
Computer services	2,340,655	1,799,757
Telephone services	1,820,108	1,706,227
Government publications	1,562,607	2,346,672
Building repair and maintenance	445,449	359,349
Government stationery	286,179	274,018
Ontario Gazette – advertising and subscriptions	251,158	180,345
Realty services	209,424	214,416
Surplus materials and vehicles	159,199	179,701
Home Owners Employee Relocation Plan	105,611	71,846
Telephone directories	65,438	138,574
Milton cafeteria	52,303	45,231
Contract printing	43,435	
Mailing services	30,567	38,497
Rebates on vending machines	29,376	35,573
Vehicle repair and trucking services	20,357	12,556
Giftware	15,141	12,393
Sewage treatment system – Foxbar Nursing Homes Ltd	8,872	
Records centre	8,823	8,937
Other	8,493	10,831
	22,075,174	28,962,088

MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1983

	1983 $	1982 $
RECOVERY OF PRIOR YEARS EXPENDITURES		
Computer services	365,934	9,119
Printing and stationery	183,909	45,549
Telecommunications	172,945	14,557
Employee benefits	164,383	69,913
Vehicle repair and trucking services	131,453	525
Building repair and maintenance	71,182	14,523
Contract printing	40,183	99,266
Realty services	35,996	11,524
Mailing services	10,519	53,835
Translation services	7,610	
Other	5,338	59,450
	1,189,452	378,261
MISCELLANEOUS		
Excess chargeback recoveries re computer services	830,089	230,138
Mortgage interest	316,672	1,044,866
Surplus on maturity of sinking fund re Metropolitan Toronto debentures for Administration of Justice Plan	246,781	241,650
Central Collection Services	195,721	239,187
Telephone commission	54,050	47,591
Refund on employee benefits insurance re		
Confederation Life		6,130,609
London Life		4,771,106
Other	11,211	17,272
	1,654,524	12,722,419
TOTAL BUDGETARY REVENUE	27,888,153	45,325,090

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Realty Services Trust Account	252,876	100,000
Contract security deposits – plan and tender	30,575	22,850
Effingham Park Expropriation Trust Account	15,147	15,455
TOTAL CREDITS	298,598	138,305

MINISTRY OF HEALTH

FISCAL YEAR, 1982-83

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MINISTRY OF HEALTH

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
67,889,398	Ministry Administration	78,047,700	79,148,023
3,533,460,223	Institutional Health	4,047,451,600	4,031,896,113
455,524,128	Public and Mental Health	562,999,200	545,043,585
1,754,975,468	Health Insurance	2,112,386,000	2,114,048,234
5,811,849,217	**Ministry Total**	6,800,884,500	6,770,135,955
	ACCOUNTING CLASSIFICATION		
5,775,413,399	Total Budgetary Expenditure	6,765,509,500	6,733,053,326
36,435,818	Total Charges	35,375,000	37,082,629
5,811,849,217		6,800,884,500	6,770,135,955

MINISTRY OF HEALTH – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3301				**MINISTRY ADMINISTRATION PROGRAM**	
1	5,806,700	653,000	6,459,700	Main Office.	6,455,722
2	6,593,100	309,400	6,902,500	Financial Services.	6,902,466
3	10,599,000	439,700	11,038,700	Supply and Office Services.	11,026,940
4	2,879,300	285,900	3,165,200	Personnel Services.	3,154,528
5	4,961,400		4,961,400	Information Services.	4,652,862
6	417,100	55,200	472,300	Analysis and Planning.	468,589
7	565,000	40,400	605,400	Legal Services.	602,173
8	1,330,200	131,600	1,461,800	Audit Services.	1,458,558
9	17,483,900		17,483,900	Research.	17,338,698
10	15,328,500	76,000	15,404,500	Systems Development Services.	15,399,312
11	7,686,800		7,686,800	District Health Councils.	7,224,092
	73,651,000	1,991,200	75,642,200		74,683,940
S	23,300		23,300	Minister's Salary, the Executive Council Act.	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act.	7,200
S				Government Pharmacy, the Financial Administration Act.	2,023,868
S	2,375,000		2,375,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act.	2,335,900
S				Deposit and Trust Accounts, the Financial Administration Act.	73,815
	76,056,500	1,991,200	78,047,700	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	79,148,023

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

MINISTRY OF HEALTH – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Main Office (Item 1)		$
Salaries and wages		2.847.879
Employee benefits		470.540
Transportation and communication		485.804
Services		2.358.946
Supplies and equipment		292.553
		6.455.722
Minister's Salary		23.300
Parliamentary Assistant's Salary		7.200
		6.486.222
Financial Services (Item 2)		
Salaries and wages		5.270.312
Employee benefits		819.226
Transportation and communication		70.871
Services		525.243
Supplies and equipment		216.814
		6.902.466
Supply and Office Services (Item 3)		
Salaries and wages		4.386.407
Employee benefits		704.115
Transportation and communication		4.439.441
Services		371.553
Supplies and equipment		1.181.852
		11.083.368
Less: Recoveries from other Ministries		56.428
		11.026.940
Statutory Appropriations		
Government Pharmacy Account purchases	$21.644.536	
Less: Distribution and cash sales	19.620.668	
Excess of purchases over distribution and cash sales		2.023.868
		13.050.808
Personnel Services (Item 4)		
Salaries and wages		2.552.121
Employee benefits		441.522
Transportation and communication		67.016
Services		71.997
Supplies and equipment		21.872
		3.154.528
Information Services (Item 5)		
Salaries and wages		1.003.019
Employee benefits		152.012
Transportation and communication		167.550
Services		2.956.889
Supplies and equipment		373.392
		4.652.862

Analysis and Planning (Item 6)		$
Salaries and wages		381.803
Employee benefits		58.782
Transportation and communication		7.310
Services		19.111
Supplies and equipment		1.583
		468.589
Legal Services (Item 7)		
Salaries and wages		7.160
Transportation and communication		6.809
Services		572.520
Supplies and equipment		15.684
		602.173
Audit Services (Item 8)		
Salaries and wages		1.166.855
Employee benefits		178.356
Transportation and communication		90.530
Services		14.498
Supplies and equipment		8.319
		1.458.558
Research (Item 9)		
Salaries and wages		1.255.783
Employee benefits		201.686
Transportation and communication		25.475
Services		71.950
Supplies and equipment		24.248
Transfer payments		
Clinical, Applied, Operational and other Health Research	$ 8.924.981	
Health Resources Development Plan – development costs	6.834.575	15.759.556
		17.338.698
Charges		
Payments from Interprovincial Lotteries Trust Fund		2.335.900
Terry Fox Research Fund		73.815
		19.748.413
Systems Development Services (Item 10)		
Salaries and wages		4.957.022
Employee benefits		780.957
Transportation and communication		45.212
Services		9.413.996
Supplies and equipment		202.125
		15.399.312

MINISTRY OF HEALTH – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 3301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

District Health Councils (Item 11)	$
Salaries and wages	839,429
Employee benefits	129,099
Transportation and communication	119,751
Services	213,775
Supplies and equipment	34,254
Transfer payments	
District Health Councils	5,887,784
	7,224,092
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	79,148,023

MINISTRY OF HEALTH – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3302				**INSTITUTIONAL HEALTH PROGRAM**	
1	261,200	13,000	274,200	Program Administration.	267,909
2	96,134,100	710,000	96,844,100	Emergency Health Services.	96,760,263
3	3,896,388,300		3,896,388,300	Institutional Care Services.	3,880,959,800
4	18,722,200	1,908,600	20,630,800	Laboratory Services.	20,625,428
5	314,200		314,200	Experience '82.	290,962
	4,011,820,000	2,631,600	4,014,451,600		3,998,904,362
S	33,000,000		33,000,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act.	32,991,751
	4,044,820,000	2,631,600	4,047,451,600	TOTAL FOR INSTITUTIONAL HEALTH.	4,031,896,113

Program description:

This program is responsible for the capital funding of public hospitals; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances and basic life support services), hospital emergency departments, and contingency planning.

MINISTRY OF HEALTH – Continued

INSTITUTIONAL HEALTH PROGRAM – VOTE 3302

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)		$
Salaries and wages		188,611
Employee benefits		28,339
Transportation and communication		10,890
Services		24,327
Supplies and equipment		15,742
		267,909

Emergency Health Services (Item 2)		
Salaries and wages		11,587,577
Employee benefits		1,674,543
Transportation and communication		1,916,802
Services		6,084,714
Supplies and equipment		6,653,116
Transfer payments		
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	$18,244,232	
Other Ambulance Operations and related Emergency Services	50,599,279	68,843,511
		96,760,263

Institutional Care Services (Item 3)		$
Salaries and wages		4,052,910
Employee benefits		656,261
Transportation and communication		455,757
Services		385,567
Supplies and equipment		82,086
Transfer payments		
Operation of Hospitals	$3,306,009,504	
Operation of related Facilities	122,049,726	
Grants to compensate for municipal taxation – public hospitals	2,646,000	
Extended Care Health Insurance Benefits	223,296,066	
Ontario Cancer Treatment and Research Foundation	8,866,500	
Addiction Research Foundation	24,273,910	
Teaching Hospitals and related Facilities – capital	20,286,047	
Non-Teaching Hospitals and other Health Facilities – capital	37,395,003	
Clinical Education	121,404,643	3,866,227,399
		3,871,859,980
Other transactions:		
Interest subsidy re Loans under the Public Hospitals Act		9,997,922
		3,881,857,902
Less: Recoveries from other Ministries		898,102
		3,880,959,800
Charges		
Payments – from Lotteries		32,991,751
		3,913,951,551

Laboratory Services (Item 4)	
Salaries and wages	13,212,597
Employee benefits	2,132,831
Transportation and communication	462,899
Services	414,130
Supplies and equipment	3,869,626
Transfer payments	
Laboratory Proficiency Testing – costs and expenses	1,208,300
	21,300,383
Less: Recoveries from other Ministries	674,955
	20,625,428

MINISTRY OF HEALTH – Continued

INSTITUTIONAL HEALTH PROGRAM – VOTE 3302

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Experience '82 (Item 5)	$
Salaries and wages	283,027
Employee benefits	7,935
	290,962
TOTAL FOR INSTITUTIONAL HEALTH PROGRAM	4,031,896,113

MINISTRY OF HEALTH – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3303				**PUBLIC AND MENTAL HEALTH PROGRAM**	
1	281,700	15,400	297,100	Program Administration	294,694
2	300,419,200	35,030,800	335,450,000	Mental Health	335,104,702
3	227,252,100		227,252,100	Health Programs	209,644,189
	527,953,000	35,046,200	562,999,200	TOTAL FOR PUBLIC AND MENTAL HEALTH	545,043,585

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of public and mental health care services. The program is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations, and the strengthening of public health research activities. Public and Mental Health is directly responsible for the operation of psychiatric hospitals, the Northern Ontario Public Health Service, the Provincial Chest Disease Service and is responsible for the licensing and funding of Homes for Special Care.

MINISTRY OF HEALTH – Continued

PUBLIC AND MENTAL HEALTH PROGRAM – VOTE 3303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Program Administration (Item 1)		$
Salaries and wages		235.957
Employee benefits		35.876
Transportation and communication		10.215
Services		7,997
Supplies and equipment		4.649
		294.694

Mental Health (Item 2)		
Salaries and wages		169.513.392
Employee benefits		27.832.358
Transportation and communication		3.143.480
Services		10.703.010
Supplies and equipment		22.581.059
Transfer payments		
Homes for Special Care	$82.045.758	
Community Mental Health Facilities (Adult)	24.128.223	
Ontario Mental Health Foundation	347.100	
Detoxification Centres	5.141.643	
Grants to compensate for municipal taxation – psychiatric hospitals	246.650	111.909.374
		345.682.673
Less: Recoveries from other Ministries		10.577.971
		335.104.702

Health Programs (Item 3)		$
Salaries and wages		8,963,367
Employee benefits		2.146.636
Transportation and communication		721.559
Services		2.177.203
Supplies and equipment		716.584
Transfer payments		
Venereal Disease Control	$ 371.596	
Tuberculosis Prevention	669.388	
Outbreaks of Diseases	11.425.032	
Home Care Assistance	85.735.300	
Assistive Devices	2.117.832	
Official Local Health Agencies – operating grants under the Public Health Act	81.814.973	
Family Planning	5.301.164	
The Arthritis Society – Ontario Division	1.733.087	
Speech Foundation of Ontario	216.770	
Placement Co-ordination Services	760.579	
Canadian Hearing Society	216.139	
Underserviced Area Plan	4.360.480	
Miscellaneous Grants	196.500	194.918.840
		209.644.189
TOTAL FOR PUBLIC AND MENTAL HEALTH PROGRAM		545.043.585

MINISTRY OF HEALTH – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
3304				**HEALTH INSURANCE PROGRAM**	
1	2,040,333,000	72,053,000	2,112,386,000	Health Insurance and Benefits.	2,112,367,071
	2,040,333,000	72,053,000	2,112,386,000		2,112,367,071
S				Reserve for Outstanding Cheques, the Financial Administration Act.	1,666,599
S				Deposit and Trust Accounts, the Financial Administration Act.	14,564
	2,040,333,000	72,053,000	2,112,386,000	TOTAL FOR HEALTH INSURANCE.	2,114,048,234

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

MINISTRY OF HEALTH – Concluded

HEALTH INSURANCE PROGRAM – VOTE 3304

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Health Insurance and Benefits (Item 1)		$
Salaries and wages		38,137,350
Employee benefits		6,000,355
Transportation and communication		3,608,931
Services		4,062,702
Supplies and equipment		2,476,015
Transfer payments		
Payments made for services, and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	$1,846,532,110	
Ontario Drug Benefit Plan	211,549,608	2,058,081,718
		2,112,367,071
Charges		
Reserve for outstanding cheques	1,666,599	
Estates' Funds	14,564	1,681,163
TOTAL FOR HEALTH INSURANCE PROGRAM		2,114,048,234

MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Ontario Hospital Insurance Plan		
Hospital Insurance and Diagnostic Services Act	10,478,484	
Canada Assistance Plan		
Homes for Special Care — residential costs	9,924,811	8,950,389
Ontario Drug Benefit Plan — administration costs under the Family Benefits Act	219,411	194,750
Health Resources Fund Act — capital grants		1,358,928
	20,622,706	10,504,067
REIMBURSEMENT OF EXPENDITURES		
Ontario Health Insurance Plan — Subrogation	23,597,386	22,608,252
Workers' Compensation Board — chest examining stations	511,253	683,365
	24,108,639	23,291,617
FEES, LICENCES AND PERMITS		
Maintenance payments		
Homes for Special Care	16,739,353	19,044,038
Psychiatric hospitals	359,855	113,863
Laboratory proficiency testing	756,751	789,832
Laboratory licencing	227,150	242,050
Specimen Collection Centre licencing	66,000	62,500
Ambulance Users' Co-payment fees	19,299	18,972
Emergency Medical Care Assistance exam fees	12,041	20,669
Other	6,785	6,785
	18,187,234	20,298,709
SALES AND RENTALS		
Vocational workshop	1,225,063	1,259,374
Meals	707,552	681,571
Laundry	209,828	178,096
Motor vehicles	165,020	123,995
Scrap and salvage	69,921	79,672
Accommodation	41,994	53,285
Practitioners' profiles: magnetic tape	40,943	35,060
Transport	32,025	19,022
Other	39,251	37,992
	2,531,597	2,468,067
PREMIUMS		
Ontario Health Insurance Plan	1,365,406,081	1,179,077,000
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Private laboratories	412,056	816,372
Invoice adjustments	141,422	53,374
Bursaries	132,022	67,011
Motor vehicle accidents	101,801	55,574
Health Resources Development Plan	3,944	36,518
Other	9,656	27,408
	800,901	1,056,257

MINISTRY OF HEALTH

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1983

	1983 $	1982 $
MISCELLANEOUS		
Outstanding OHIP cheques transferred from Reserve	1,534,966	
Interest – bank	64,787	71,407
Interest – bursaries	33,290	19,631
Jury duty	9,543	12,031
Other	64,389	69,679
	1,706,975	172,748
TOTAL BUDGETARY REVENUE	1,433,364,133	1,236,868,465

STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 $	1982 $
Loans to public hospitals	16,890,616	17,477,974
TOTAL RECEIPTS	16,890,616	17,477,974

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Reserve for outstanding cheques	1,042,596	1,257,381
Terry Fox Research Fund	111,301	158,658
Estates' funds	2,210	2,255
TOTAL CREDITS	1,156,107	1,418,294

MINISTRY OF INDUSTRY AND TRADE

FISCAL YEAR, 1982-83

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MINISTRY OF INDUSTRY AND TRADE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
5,893,081	Ministry Administration	9,435,000	9,430,638
13,213,829	Industry Division	18,350,000	94,151,690
14,045,281	Trade Division	12,046,000	11,742,923
67,175,749	Industrial Incentives and Development	68,392,000	47,602,782
100,327,940	**Ministry Total**	108,223,000	162,928,033
	ACCOUNTING CLASSIFICATION		
64,626,281	Total Budgetary Expenditure	75,223,000	148,927,628
35,701,659	Total Disbursements	33,000,000	14,000,405
100,327,940		108,223,000	162,928,033

MINISTRY OF INDUSTRY AND TRADE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2201				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,225,500	288,000	1,513,500	Main Office	1,513,451
2	1,070,000	70,000	1,140,000	Financial Services	1,139,967
3	1,007,000	75,000	1,082,000	Supply and Office Services	1,081,819
4	631,000	45,000	676,000	Personnel Services	675,822
5	1,899,000	1,170,000	3,069,000	Information Services	3,068,974
6	337,000	2,000	339,000	Audit Services	338,894
7	214,000	134,000	348,000	Analysis and Planning	347,903
8	456,000	255,000	711,000	Technology Centres Co-ordination	707,848
9	390,000	136,000	526,000	Legal Services	525,460
	7,229,500	2,175,000	9,404,500		9,400,138
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	7,260,000	2,175,000	9,435,000	TOTAL FOR MINISTRY ADMINISTRATION	9,430,638

Program description:

The objectives of this program are to provide administrative, information, legal co-ordination and other support services for the operational programs of the Ministry of Industry and Trade and the Ministry of Tourism and Recreation.

MINISTRY OF INDUSTRY AND TRADE – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	956,761
Employee benefits	115,994
Transportation and communication	139,593
Services	119,158
Supplies and equipment	157,026
Transfer payments	
Relief to businesses re natural disasters	24,919
	1,513,451
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	1,543,951

Financial Services (Item 2)	
Salaries and wages	778,692
Employee benefits	129,933
Transportation and communication	21,251
Services	146,959
Supplies and equipment	63,132
	1,139,967

Supply and Office Services (Item 3)	
Salaries and wages	768,909
Employee benefits	125,231
Transportation and communication	4,380
Services	172,823
Supplies and equipment	10,476
	1,081,819

Personnel Services (Item 4)	
Salaries and wages	545,086
Employee benefits	59,059
Transportation and communication	14,508
Services	29,268
Supplies and equipment	27,901
	675,822

Information Services (Item 5)	
Salaries and wages	840,540
Employee benefits	127,060
Transportation and communication	166,821
Services	1,692,908
Supplies and equipment	241,645
	3,068,974

Audit Services (Item 6)	$
Salaries and wages	273,738
Employee benefits	34,964
Transportation and communication	11,273
Services	15,223
Supplies and equipment	3,696
	338,894

Analysis and Planning (Item 7)	
Salaries and wages	201,063
Employee benefits	23,555
Transportation and communication	8,407
Services	76,013
Supplies and equipment	38,865
	347,903

Technology Centres Co-ordination (Item 8)		
Salaries and wages		179,797
Employee benefits		26,028
Transportation and communication		119,950
Services		1,553,166
Supplies and equipment		200,446
Transfer payments		
Idea Corp.	$11,700,000	
Micro Electronics Tech. Centre	2,250,000	
Auto Parts Tech. Centre	684,045	
Cad Cam Tech. Centre	1,260,000	
Robotics Tech. Centre	950,000	
Food Processing Tech. Centre	485,500	
Resource Machinery	913,042	18,242,587
		20,321,974
Less: Recoveries – BILD		19,614,126
		707,848

Legal Services (Item 9)	
Transportation and communication	2,956
Services	519,077
Supplies and equipment	3,427
	525,460
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	9,430,638

MINISTRY OF INDUSTRY AND TRADE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2202				**INDUSTRY DIVISION PROGRAM**	
1	248,000	5,000	253,000	Program Administration.	252,919
2	1,400,000	24,000	1,424,000	Industrial Policy and Analysis.	1,423,936
3	6,740,000	190,000	6,930,000	Small Business and Field Services.	6,929,416
4	1,681,000	128,000	1,809,000	Investment Opportunities.	1,808,946
5	2,479,000		2,479,000	Innovation and Product Development.	2,477,342
6	483,000	12,000	495,000	Energy Projects	489,516
7	4,250,000	710,000	4,960,000	Ontario Research Foundation.	4,960,000
	17,281,000	1,069,000	18,350,000		18,342,075
S				Payments in Respect to the Massey Ferguson Ltd. Act, 1981.	75,809,615
	17,281,000	1,069,000	18,350,000	TOTAL FOR INDUSTRY DIVISION.	94,151,690

Program description:

The objectives of this program are to provide information, research and analysis on industrial and economic policies, to encourage and support the growth of productive employment and to strengthen the competitiveness of Ontario's industrial base by encouraging investment from existing businesses and from foreign investors, and a variety of other actions such as, supporting small business, replacing imports, increasing Canadian contents in goods and services procured by the Ontario Government and provincially funded bodies through an extensive communication and education program, encouraging "world scale" manufacturing facilities and accelerating new technology introduction or transfer.

MINISTRY OF INDUSTRY AND TRADE – Continued

INDUSTRY DIVISION PROGRAM – VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	116,706
Employee benefits	17,414
Transportation and communication	65,819
Services	44,979
Supplies and equipment	8,001
	252,919

Industrial Policy and Analysis (Item 2)	
Salaries and wages	830,774
Employee benefits	99,395
Transportation and communication	140,146
Services	273,889
Supplies and equipment	79,732
	1,423,936

Small Business and Field Services (Item 3)	
Salaries and wages	3,298,958
Employee benefits	463,338
Transportation and communication	604,351
Services	2,527,318
Supplies and equipment	147,840
Transfer payment	
Grant to Hamilton Business Advisory Centre – Operations	25,000
	7,066,805
Less: Recoveries – BILD	137,389
	6,929,416

Investment Opportunities (Item 4)	
Salaries and wages	990,014
Employee benefits	135,118
Transportation and communication	153,802
Services	328,041
Supplies and equipment	101,971
Transfer payments	
Industrial Research and Product Development Centre	100,000
	1,808,946
Statutory Appropriation	
Payments in respect to the Massey Ferguson Ltd. Act, 1981	75,809,615
	77,618,561

Innovation and Product Development (Item 5)	$
Salaries and wages	873,805
Employee benefits	117,886
Transportation and communication	1,212,786
Services	1,871,940
Supplies and equipment	997,057
	5,073,474
Less: Recoveries – BILD	2,596,132
	2,477,342

Energy Projects (Item 6)	
Salaries and wages	425,164
Employee benefits	55,280
Transportation and communication	46,587
Services	4,973,045
Supplies and equipment	20,104
	5,520,180
Less: Recoveries from other Ministries	5,030,664
	489,516

Ontario Research Foundation (Item 7)		
Transfer payments		
Grant to Ontario Research Foundation		
General	$3,500,000	
Capital Equipment	1,460,000	4,960,000
		4,960,000
TOTAL FOR INDUSTRY DIVISION PROGRAM		94,151,690

MINISTRY OF INDUSTRY AND TRADE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2203				**TRADE DIVISION PROGRAM**	
1	288,000		288,000	Program Administration	170,184
2	692,000		692,000	Trade Policy and Analysis	678,659
3	2,913,000	370,000	3,283,000	International Trade and Investment	3,282,786
4	743,000		743,000	Ontario International Corporation	687,006
5	5,996,000	244,000	6,240,000	International Offices	6,231,288
6	800,000		800,000	Metropolitan Toronto Convention Centre	693,000
	11,432,000	614,000	12,046,000	TOTAL FOR TRADE DIVISION	11,742,923

Program description:

The objectives of this progam are to provide information, research and analysis on trade policies, to strengthen Ontario's trade internationally and domestically through marketing consulting services, trade promotion and activities and capital projects assistance with special emphasis on developing new markets.

MINISTRY OF INDUSTRY AND TRADE – Continued

TRADE DIVISION PROGRAM – VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	109,714
Employee benefits	16,939
Transportation and communication	13,008
Services	17,807
Supplies and equipment	12,716
	170,184

Trade Policy and Analysis (Item 2)	
Salaries and wages	429,895
Employee benefits	51,243
Transportation and communication	32,080
Services	132,442
Supplies and equipment	32,999
	678,659

International Trade and Investment (Item 3)	
Salaries and wages	1,048,821
Employee benefits	136,937
Transportation and communication	910,755
Services	1,484,172
Supplies and equipment	141,663
	3,722,348
Less: Recoveries – BILD	439,562
	3,282,786

Ontario International Corporation (Item 4)	$
Salaries and wages	317,075
Employee benefits	68,259
Transportation and communication	200,749
Services	83,634
Supplies and equipment	17,289
	687,006

International Offices (Item 5)	
Salaries and wages	1,206,078
Employee benefits	141,745
Transportation and communication	1,034,567
Services	3,541,946
Supplies and equipment	306,952
	6,231,288

Metropolitan Toronto Convention Centre (Item 6)	
Transfer payments	
Grant to Metropolitan Toronto Convention Centre – Operations	14,693,000
Ottawa Convention Centre	6,450,000
	21,143,000
Less: Recoveries from other Ministries	20,450,000
	693,000
TOTAL FOR TRADE DIVISION PROGRAM	11,742,923

MINISTRY OF INDUSTRY AND TRADE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2204				**INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM**	
1	15,311,700	2,450,000	17,761,700	Ontario Development Corporation..........	17,761,178
2	6,408,500		6,408,500	Northern Ontario Development Corporation..........................	5,994,040
3	11,221,800		11,221,800	Eastern Ontario Development Corporation...........................	9,847,159
	32,942,000	2,450,000	35,392,000		33,602,377
S	16,000,000		16,000,000	Ontario Development Corporation, the Development Corporations Act..........	5,963,080
S	7,500,000		7,500,000	Northern Ontario Development Corporation, the Development Corporations Act.....................	2,971,250
S	9,500,000		9,500,000	Eastern Ontario Development Corporation, the Development Corporations Act.......	5,066,075
	65,942,000	2,450,000	68,392,000	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT........................	47,602,782

Program description:

The Corporations play a supportive role to the private sector by providing supplementary financial assistance on a highly selective basis to small businesses and entrepreneurs involved in secondary manufacturing, services closely allied to secondary manufacturing, and tourist operations and attractions in significant tourist areas.

The financial assistance offered generally falls under three categories: – loan guarantees (with or without an interest subsidy incentive), term loans (with or without an interest and/or principal payment deferral incentive), and export lines of credit.

Advisory services are provided to small businesses in the course of dealing with their financing requirements, and as an ongoing service to our borrowers in the course of the administration of their loan portfolio.

The Development Corporations administer a number of additional financial assistance programs on behalf of other government agencies and ministries.

ODC also owns and operates two industrial parks, and has for sale fully serviced land at the Sheridan Park Research Community.

MINISTRY OF INDUSTRY AND TRADE – Concluded

INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM – VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Ontario Development Corporation (Item 1)		$
Salaries and wages		3,320,334
Employee benefits		462,392
Transportation and communication		251,715
Services		304,165
Supplies and equipment		157,986
Transfer payments		
Guarantee Subsidy	$ 63,350	
Grant to Centennial Centre of Science Circus	100,000	163,350
Other transactions		
Loan forgiveness	684,227	
Losses on loans	3,994,100	
Guarantees honoured	4,128,989	
Interest incentive	4,293,920	13,101,236
		17,761,178
Statutory Appropriation		
Disbursements		
Loan Program		5,963,080
		23,724,258

Northern Ontario Development Corporation (Item 2)		
Salaries and wages		451,631
Employee benefits		62,059
Transportation and communication		112,297
Services		91,257
Supplies and equipment		2,770
Transfer payments		
Guarantee Subsidy		8,368
Other transactions		
Loan forgiveness	6,250	
Losses on loans	1,974,190	
Guarantees honoured	45,789	
Interest incentive	3,239,429	5,265,658
		5,994,040
Statutory Appropriation		
Disbursements		
Loan Program		2,971,250
		8,965,290

Eastern Ontario Development Corporation (Item 3)		$
Salaries and wages		299,853
Employee benefits		41,031
Transportation and communication		56,868
Services		64,849
Supplies and equipment		817
Transfer payments		
Guarantee Subsidy	$ 7,301	
Eastern Ontario Subsidiary Agreement	3,043,743	3,051,044
Other transactions		
Losses on loans	1,300,078	
Guarantees honoured	108,000	
Interest incentive	4,924,619	6,332,697
		9,847,159
Statutory Appropriation		
Disbursements		
Loan Program		5,066,075
		14,913,234
TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM		47,602,782

MINISTRY OF INDUSTRY AND TRADE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Product Design and Development Program	150,235	129,895
FEES, LICENCES AND PERMITS		
Massey-Ferguson (guarantee agreement fee)		187,500
SALES AND RENTALS	828	3,186
ROYALTIES	56	55
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Refunds from employees	3,155	12,564
Other	755,779	837,299
	758,934	849,863
MISCELLANEOUS	6,722	6,296
TOTAL BUDGETARY REVENUE	916,775	1,176,795

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1982-83

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MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
1,135,342	Ministry Administration	1,190,700	1,138,259
2,981,015	Intergovernmental Relations	4,477,900	4,172,695
1,320,339	French Language Services and Franco-Ontarian Affairs	1,939,100	1,911,967
5,436,696	**Ministry Total**	7,607,700	7,222,921
	ACCOUNTING CLASSIFICATION		
5,436,696	Total Budgetary Expenditure	7,607,700	7,222,921
5,436,696		7,607,700	7,222,921

MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
601				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,160,200		1,160,200	Main Office	1,107,759
	1,160,200		1,160,200		1,107,759
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	1,190,700		1,190,700	TOTAL FOR MINISTRY ADMINISTRATION	1,138,259

Program description:

This program provides the direction and central services to assist in the Ministry's objectives.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	733,817
Employee benefits	80,101
Transportation and communication	80,970
Services	116,596
Supplies and equipment	96,275
	1,107,759
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	1,138,259

MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
602				**INTERGOVERNMENTAL RELATIONS PROGRAM**	
1	1,311,300		1,311,300	Federal-Provincial Relations.	1,072,910
2	2,093,500		2,093,500	International Relations.	2,027,157
3	845,200	227,900	1,073,100	Protocol Services.	1,072,628
	4,250,000	227,900	4,477,900	TOTAL FOR INTERGOVERNMENTAL AFFAIRS. . .	4,172,695

Program description:

This program provides analysis, advice and operations in three main areas: Ontario's relationships with the Government of Canada and other provincial governments; Ontario's international relations and participation in Canadian international activities, and the Province's protocol aims and services.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS—Continued

INTERGOVERNMENTAL RELATIONS PROGRAM—VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Federal Provincial Relations (Item 1)		$
Salaries and wages		548.981
Employee benefits		71.205
Transportation and communication		47.314
Services		53.310
Supplies and equipment		15.425
Transfer payments		
Canadian Intergovernmental Conference Secretariat	$310.575	
Institute of Intergovernmental Relations	18.600	
Centre for the Study of Federalism	7.500	336.675
		1.072.910

International Relations (Item 2)	
Salaries and wages	461.823
Employee benefits	51.445
Transportation and communication	165.599
Services	719.742
Supplies and equipment	192.548
Transfer payments	436.000
	2.027.157

Policy and Operation			
Salaries and wages		$266.875	
Employee benefits		31.035	
Transportation and communication		43.998	
Services		60.077	
Supplies and equipment		14.398	
Transfer payments			
International Disaster Relief	$300.000		
Parliamentary Centre for Foreign Affairs and Foreign Trade	60.000		
Canadian Studies in the U.K.	50.000		
Université Laval	1.000		
Association des Universités Partiellement ou Entirement de Langue Francaise	25.000	436.000	852.383

Overseas Offices		$
Salaries and wages	$194.948	
Employee benefits	20.410	
Transportation and communication	121.601	
Services	659.665	
Supplies and equipment	178.150	1.174.774
		2.027.157

Protocol Services (Item 3)	
Salaries and wages	184.843
Employee benefits	21.913
Transportation and communication	42.266
Services	690.520
Supplies and equipment	128.086
Transfer payment	
The Pauline McGibbon award	5.000
	1.072.628
TOTAL FOR INTERGOVERNMENTAL AFFAIRS PROGRAM	4.172.695

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
603				**FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM**	
1	1,257,000	296,100	1,553,100	French Language Services Co-ordination	1,548,039
2	386,000		386,000	Council for Franco-Ontarian Affairs.	363,928
	1,643,000	296,100	1,939,100	TOTAL FOR FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS.	1,911,967

Program description:

This program develops Ontario government's policy on French Language Services and co-ordinates its implementation by ministries, as well as, maximizes the input of the Franco-Ontarian Community in the Provincial Government decision making process by advising its ministers on any question affecting Franco-Ontarians excluding the field of education.

MINISTRY OF INTERGOVERNMENTAL AFFAIRS – Concluded

FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM – VOTE 603

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

French Language Services Co-ordination (Item 1)	$
Salaries and wages	254,747
Employee benefits	23,853
Transportation and communication	32,914
Services	439,773
Supplies and equipment	55,393
Transfer payment	
French Language Services Program	741,359
	1,548,039

Council for Franco-Ontarian Affairs (Item 2)	$
Salaries and wages	178,331
Employee benefits	17,685
Transportation and communication	74,571
Services	81,576
Supplies and equipment	11,765
	363,928
TOTAL FOR FRENCH LANGUAGE SERVICES AND FRANCO-ONTARIAN AFFAIRS PROGRAM	1,911,967

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingual Studies	25,500	
Secondment: Canadian Intergovernmental Conference Secretariat		10,342
	25,500	10,342
REIMBURSEMENT OF EXPENDITURES		
Air-fare		3,402
SALES AND RENTALS		
Vehicles		5,525
RECOVERY OF PRIOR YEARS' EXPENDITURES	5,541	792
MISCELLANEOUS	468	
TOTAL BUDGETARY REVENUE	31,509	20,061

JUSTICE POLICY

FISCAL YEAR, 1982-83

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JUSTICE POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	Program	1982-83	
		Appropriations	Actual
$		$	$
1,075,918	Justice Policy	1,702,300	1,296,457
1,075,918	**Total for Justice Policy**	1,702,300	1,296,457
	Accounting Classification		
785,883	Total Budgetary Expenditure	1,171,300	1,193,570
290,035	Total Charges	531,000	102,887
1,075,918		1,702,300	1,296,457

JUSTICE POLICY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activity	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1301				**JUSTICE POLICY PROGRAM**	
1	858,100	313,200	1,171,300	Justice Policy.	1,170,270
	858,100	313,200	1,171,300		1,170,270
S				Minister's Salary, the Executive Council Act	23,300
S	531,000		531,000	Payments from the Interprovincial Lotteries Trust Fund, the Financial Administration Act	102,887
	1,389,100	313,200	1,702,300	TOTAL FOR JUSTICE POLICY.	1,296,457

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Justice, is responsible for the development and co-ordination of policy recommendations within the Justice Policy field.

JUSTICE POLICY – Concluded

JUSTICE POLICY PROGRAM – VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Justice Policy (Item 1)	$
Salaries and wages	594,429
Employee benefits	65,771
Transportation and communication	90,148
Services	144,172
Supplies and equipment	125,750
Transfer payment	
Grant to the Prevent Challenge Foundation (Niagara)	150,000
	1,170,270
Minister's Salary	23,300
Charges	
Payments from the Interprovincial Lotteries Trust Fund	102,887
TOTAL FOR JUSTICE POLICY PROGRAM	1,296,457

JUSTICE POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Federal-Provincial Committee on Justice Statistics		4,895
FEES, LICENCES AND PERMITS		
Arson Awareness Conference fees		2,750
RECOVERY OF PRIOR YEARS' EXPENDITURES	23	355
TOTAL BUDGETARY REVENUE	23	8,000

MINISTRY OF LABOUR

FISCAL YEAR, 1982-83

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MINISTRY OF LABOUR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
11,092,567	Ministry Administration	13,935,700	13,769,502
4,115,995	Industrial Relations	4,787,500	4,442,193
834,257	Women's Program	1,370,000	1,064,166
30,702,349	Occupational Health and Safety	33,248,200	32,599,321
4,972,571	Employment Standards	6,010,400	5,885,256
1,162,731	Manpower Commission	1,829,900	1,828,593
3,524,952	Human Rights Commission	4,746,600	4,744,225
3,801,049	Labour Relations Board	4,272,800	4,271,460
60,206,471	**Ministry Total**	70,201,100	68,604,716
	ACCOUNTING CLASSIFICATION		
59,159,055	Total Budgetary Expenditure	68,701,100	66,941,253
1,047,416	Total Charges	1,500,000	1,663,463
60,206,471		70,201,100	68,604,716

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2301				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,771,800	309,100	3,080,900	Main Office	3,080,379
2	1,552,900	38,600	1,591,500	Financial Services	1,588,080
3	1,858,200	309,000	2,167,200	Supply and Office Services	2,159,858
4	1,325,600	80,200	1,405,800	Personnel Services	1,400,005
5	650,400	60,300	710,700	Information Services	707,368
6	2,346,500	592,400	2,938,900	Analysis and Planning	2,936,557
7	386,400	29,200	415,600	Legal Services	406,278
8	212,300		212,300	Audit Services	154,311
9	1,114,400	267,900	1,382,300	Systems Development Services	1,306,166
	12,218,500	1,686,700	13,905,200		13,739,002
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	12,249,000	1,686,700	13,935,700	TOTAL FOR MINISTRY ADMINISTRATION	13,769,502

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

MINISTRY OF LABOUR – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)		$
Salaries and wages		1,541,790
Employee benefits		254,986
Transportation and communication		155,650
Services		688,009
Supplies and equipment		170,596
Transfer payments		
Blind Workmen's Compensation	$ 3,329	
Grants to Organizations for promotion of Improved Labour Relations, Health and Safety practices and employment opportunities for the handicapped	266,019	269,348
		3,080,379
Minister's Salary		23,300
Parliamentary Assistant's Salary		7,200
		3,110,879

Financial Services (Item 2)	
Salaries and wages	921,886
Employee benefits	107,675
Transportation and communication	339,261
Services	64,214
Supplies and equipment	155,044
	1,588,080

Supply and Office Services (Item 3)	
Salaries and wages	1,671,025
Employee benefits	228,126
Transportation and communication	40,430
Services	87,138
Supplies and equipment	133,139
	2,159,858

Personnel Services (Item 4)	
Salaries and wages	1,141,182
Employee benefits	101,155
Transportation and communication	48,948
Services	104,439
Supplies and equipment	64,647
	1,460,371
Less: Recoveries – Short Term Job Creation	60,366
	1,400,005

General Personnel Services		
Salaries and wages	$ 677,721	
Employee benefits	85,321	
Transportation and communication	30,870	
Services	95,385	
Supplies and equipment	62,294	951,591

Experience '82		$
Salaries and wages	$ 463,461	
Employee benefits	15,834	
Transportation and communication	18,078	
Services	9,054	
Supplies and equipment	2,353	508,780
Less: Recoveries – Short Term Job Creation		60,366
		448,414
		1,400,005

Information Services (Item 5)	
Salaries and wages	365,666
Employee benefits	49,338
Transportation and communication	14,489
Services	240,596
Supplies and equipment	37,279
	707,368

Analysis and Planning (Item 6)	
Salaries and wages	1,739,464
Employee benefits	234,120
Transportation and communication	54,833
Services	516,973
Supplies and equipment	391,167
	2,936,557

Legal Services (Item 7)	
Transportation and communication	33,620
Services	364,996
Supplies and equipment	7,662
	406,278

Audit Services (Item 8)	
Salaries and wages	120,254
Employee benefits	22,934
Transportation and communication	3,509
Services	2,684
Supplies and equipment	4,930
	154,311

Systems Development Services (Item 9)	
Salaries and wages	796,165
Employee benefits	112,016
Transportation and communication	7,509
Services	608,272
Supplies and equipment	9,500
	1,533,462
Less: Recoveries from other Ministries	227,296
	1,306,166
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	13,769,502

MINISTRY OF LABOUR — Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2302				**INDUSTRIAL RELATIONS PROGRAM**	
1	313,100		313,100	Program Administration	275,816
2	2,303,100	22,200	2,325,300	Conciliation and Mediation Services	2,245,809
3	1,119,800	173,300	1,293,100	Office of Arbitration	1,172,217
4	856,000		856,000	Quality of Working Life	748,351
	4,592,000	195,500	4,787,500	TOTAL FOR INDUSTRIAL RELATIONS	4,442,193

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

MINISTRY OF LABOUR – Continued

INDUSTRIAL RELATIONS PROGRAM – VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	228,607
Employee benefits	19,890
Transportation and communication	9,924
Services	14,703
Supplies and equipment	2,692
	275,816

Conciliation and Mediation Services (Item 2)	
Salaries and wages	1,513,207
Employee benefits	252,926
Transportation and communication	305,906
Services	153,601
Supplies and equipment	20,169
	2,245,809

Office of Arbitration (Item 3)	
Salaries and wages	441,897
Employee benefits	64,719
Transportation and communication	145,957
Services	484,218
Supplies and equipment	35,426
	1,172,217

Quality of Working Life (Item 4)	$
Salaries and wages	275,303
Employee benefits	53,621
Transportation and communication	69,535
Services	292,026
Supplies and equipment	57,866
	748,351
TOTAL FOR INDUSTRIAL RELATIONS PROGRAM	4,442,193

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2303				**WOMEN'S PROGRAM**	
1	275,400		275,400	Women Crown Employee Office..........	270,171
2	300,000		300,000	Affirmative Action Incentive Fund*.........	
3	686,600	108,000	794,600	Women's Bureau........................	793,995
	1,262,000	108,000	1,370,000	TOTAL FOR WOMEN'S PROGRAM...........	1,064,166

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunities for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

*In the Annual Budget and Expenditure Estimates a provision was made to provide salary dollars for the Affirmative Action Incentive Program. It was not practicable however, to distribute this estimate among the programs and activities of each Ministry. Accordingly, the gross projected salary dollars appeared in the "Affirmative Action Incentive Fund" provision.

As Affirmative Action Incentive Plans were approved and the actual costs were incurred, they were not charged against the "Affirmative Action Incentive Fund" activity, but rather against the various votes and items to which they pertained. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders totalling $93,500 were approved.

MINISTRY OF LABOUR – Continued

WOMEN'S PROGRAM – VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Women Crown Employee Office (Item 1)	$
Salaries and wages	191,240
Employee benefits	29,226
Transportation and communication	2,960
Services	26,608
Supplies and equipment	20,137
	270,171

Women's Bureau (Item 3)	$
Salaries and wages	480,218
Employee benefits	78,093
Transportation and communication	44,315
Services	86,867
Supplies and equipment	104,502
	793,995
TOTAL FOR WOMEN'S PROGRAM	1,064,166

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2304				**OCCUPATIONAL HEALTH AND SAFETY PROGRAM**	
1	3,628,000		3,628,000	Program Administration.	3,285,067
2	4,397,400	250,800	4,648,200	Construction Health and Safety.	4,636,534
3	6,811,400	456,400	7,267,800	Industrial Health and Safety.	7,266,958
4	3,795,200		3,795,200	Mining Health and Safety.	3,752,867
5	7,970,600		7,970,600	Occupational Health.	7,839,685
6	3,347,700		3,347,700	Special Studies and Services.	3,193,247
	29,950,300	707,200	30,657,500		29,974,358
S	1,500,000		1,500,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act.	1,567,257
S	1,090,700		1,090,700	Mine Rescue Training, the Mining Act.	1,057,706
	32,541,000	707,200	33,248,200	TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY.	32,599,321

Program description:

The function of this program is to promote the development and ensure the maintenance of a healthy and safe occupational environment.

MINISTRY OF LABOUR – Continued

OCCUPATIONAL HEALTH AND SAFETY PROGRAM – VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	2,230,522
Employee benefits	339,978
Transportation and communication	101,735
Services	452,788
Supplies and equipment	160,044
	3,285,067
Charges	
Payments from Interprovincial Lotteries Trust Fund	1,567,257
	4,852,324
Construction Health and Safety (Item 2)	
Salaries and wages	3,394,212
Employee benefits	566,502
Transportation and communication	383,753
Services	79,965
Supplies and equipment	212,102
	4,636,534
Industrial Health and Safety (Item 3)	
Salaries and wages	5,457,476
Employee benefits	800,611
Transportation and communication	562,720
Services	149,334
Supplies and equipment	296,817
	7,266,958
Mining Health and Safety (Item 4)	
Salaries and wages	2,442,258
Employee benefits	357,149
Transportation and communication	422,263
Services	257,427
Supplies and equipment	273,770
	3,752,867

Occupational Health (Item 5)	$
Salaries and wages	5,161,570
Employee benefits	797,542
Transportation and communication	443,939
Services	528,486
Supplies and equipment	908,148
	7,839,685
Special Studies and Services (Item 6)	
Salaries and wages	2,198,246
Employee benefits	343,998
Transportation and communication	100,952
Services	182,475
Supplies and equipment	367,576
	3,193,247
Statutory Appropriations	
Mine Rescue Training	
Salaries and wages	271,830
Employee benefits	36,205
Transportation and communication	45,596
Services	267,217
Supplies and equipment	311,829
Acquisition/Construction of physical assets	108,500
	1,041,177
Other transactions	
Operating	16,529
	1,057,706
TOTAL FOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM	32,599,321

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2305				**EMPLOYMENT STANDARDS PROGRAM**	
1	4,640,500	360,000	5,000,500	Employment Standards..................	4,997,686
2	758,500	251,400	1,009,900	Plant Closure and Review................	791,364
	5,399,000	611,400	6,010,400		5,789,050
S				Unclaimed Vacation-With-Pay Trust Account, the Financial Administration Act.........	
S				Unclaimed Wages, the Financial Administration Act....................	96,206
	5,399,000	611,400	6,010,400	Total for Employment Standards.......	5,885,256

Program description:

To develop and effect measures to ensure that workers benefit from minimum acceptable conditions of employment, to promote actively the adoption of socially desirable terms and conditions of employment, and to provide effective Government response regarding plant closures.

MINISTRY OF LABOUR – Continued

EMPLOYMENT STANDARDS PROGRAM – VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Employment Standards (Item 1)	$
Salaries and wages	3,767,300
Employee benefits	548,300
Transportation and communication	475,793
Services	50,546
Supplies and equipment	155,747
	4,997,686
Charges	
Employment Standards	
Unclaimed wages	96,206
	5,093,892

Plant Closure and Review (Item 2)	$
Salaries and wages	133,858
Employee benefits	27,549
Transportation and communication	31,536
Services	591,185
Supplies and equipment	7,236
	791,364
TOTAL FOR EMPLOYMENT STANDARDS PROGRAM	5,885,256

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2306				**MANPOWER COMMISSION PROGRAM**	
1	1,770,000	59,900	1,829,900	Manpower Commission.	1,828,593
	1,770,000	59,900	1,829,900	TOTAL FOR MANPOWER COMMISSION.	1,828,593

Program description:

The Commission oversees all Manpower Programs and makes binding policy and operational decisions, subject to Cabinet concurrence and provides centralized labour market forecasting and analysis.

MINISTRY OF LABOUR – Continued

MANPOWER COMMISSION PROGRAM – VOTE 2306

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Manpower Commission (Item 1)	$
Salaries and wages	1,083,853
Employee benefits	129,166
Transportation and communication	50,060
Services	618,710
Supplies and equipment	156,241
	2,038,030
Less: Recoveries – Short Term Job Creation	209,437
TOTAL FOR MANPOWER COMMISSION PROGRAM	1,828,593

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2307				**HUMAN RIGHTS COMMISSION PROGRAM**	
1	4,588,000	158,600	4,746,600	Human Rights Commission.	4,744,225
	4,588,000	158,600	4,746,600	TOTAL FOR HUMAN RIGHTS COMMISSION	4,744,225

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, and public accommodation and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, or place of origin, through programs of compliance and conciliation, affirmative action, public education, race relations and research.

MINISTRY OF LABOUR – Continued

HUMAN RIGHTS COMMISSION PROGRAM – VOTE 2307

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Human Rights Commission (Item 1)	$
Salaries and wages	2.548.938
Employee benefits	351.982
Transportation and communication	345.961
Services	1.083.382
Supplies and equipment	413.962
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM	4.744.225

MINISTRY OF LABOUR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2308				**LABOUR RELATIONS BOARD PROGRAM**	
1	4,030,000	242,800	4,272,800	Labour Relations Board	4,271,460
	4,030,000	242,800	4,272,800	TOTAL FOR LABOUR RELATIONS BOARD	4,271,460

Program description:

The Board is an administrative tribunal responsible for the administration of the Labour Relations Act. The Board deals primarily with applications by trade unions for certification as collective bargaining agents, complaints by employees, unions and employers of contraventions of the Act, applications for direction and declarations in respect of illegal strikes and lock-outs, and referrals of grievances arising from construction industry collective agreements.

MINISTRY OF LABOUR – Concluded

LABOUR RELATIONS BOARD PROGRAM – VOTE 2308

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Labour Relations Board (Item 1)	$
Salaries and wages	2,929,805
Employee benefits	461,108
Transportation and communication	384,020
Services	271,786
Supplies and equipment	224,741
TOTAL FOR LABOUR RELATIONS BOARD PROGRAM	4,271,460

MINISTRY OF LABOUR

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
Government of Canada		
Reimbursement of Expenditures		
Uranium Mine Inspections	105,527	510,572
Industrial Inquiry Commission on Mines		114,876
Ontario Miners Study		22,566
	105,527	648,014
Reimbursement of Expenditures		
Workers' Compensation Board of Ontario		
The Occupational Health and Safety Act	4,800,000	4,400,000
Mine Rescue Stations	993,978	755,453
Recoveries – Workers' Compensation Board: French Language Coordinator	17,854	
Secondment – Canadian Institute for Radiation Safety	13,200	
Other	30,209	23,753
	5,855,241	5,179,206
Fees, Licences and Permits		
Building plan examinations	533,903	982,839
The Employment Agencies Act	166,450	184,200
Cable Testing	159,045	180,029
	859,398	1,347,068
Fines and Penalties		
The Employment Standards Act	29,551	31,884
Sales and Rentals		
Vehicles	59,832	12,775
Publications	50,166	40,799
Photocopies	37,810	32,400
Other	4,750	8,649
	152,558	94,623
Royalties	2,598	9,489
Recovery of Prior Years Expenditures	19,132	19,290
Miscellaneous		
Employment Standards – unclaimed wages	72,479	16,354
Interest – bank	24,519	28,272
Other	23,019	19,302
	120,017	63,928
Total Budgetary Revenue	7,144,022	7,393,502

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Employment Standards – unclaimed wages	86,794	74,046
Total Credits	86,794	74,046

OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1982-83

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OFFICE OF THE LIEUTENANT GOVERNOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAM	1982-83	
		Appropriations	Actual
$		$	$
220,399	Office of the Lieutenant Governor	341,200	335,608
220,399	**Total for Office of the Lieutenant Governor**	341,200	335,608
	ACCOUNTING CLASSIFICATION		
220,399	Total Budgetary Expenditure	341,200	335,608

OFFICE OF THE LIEUTENANT GOVERNOR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
101				**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM**	
1	229,800	111,400	341,200	Office of the Lieutenant Governor..........	335,608
	229,800	111,400	341,200	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR..........................	335,608

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

OFFICE OF THE LIEUTENANT GOVERNOR – Concluded

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM – VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Office of the Lieutenant Governor (Item 1)	$
Salaries and wages	241,836
Employee benefits	22,309
Transportation and communication	14,568
Services	2,872
Supplies and equipment	4,623
Other transactions	
Allowance for contingencies	49,400
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	335,608

MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1982-83

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MANAGEMENT BOARD OF CABINET

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
3,753,210	Ministry Administration	250,506,700	4,459,685
6,086,669	Policy Development and Analysis	8,772,200	6,943,561
315,511	Personnel Audit	345,700	326,571
1,383,940	Employee Relations	1,580,400	1,495,584
832,994	Government Personnel Services	1,016,800	928,027
12,372,324	**Total for Management Board of Cabinet**	262,221,800	14,153,428
	ACCOUNTING CLASSIFICATION		
12,372,324	Total Budgetary Expenditure	262,221,800	14,153,428
12,372,324		262,221,800	14,153,428

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
401				**MINISTRY ADMINISTRATION PROGRAM**	
1	2,391,600	214,000	2,605,600	Main Office	2,409,141
2	157,700		157,700	Personnel	120,525
3	2,041,500		2,041,500	Other Administration	1,906,719
4	245,678,600		245,678,600	Contingencies*	
	250,269,400	214,000	250,483,400		4,436,385
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
	250,292,700	214,000	250,506,700	TOTAL FOR MINISTRY ADMINISTRATION	4,459,685

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction and the administrative support required by the Management Board and the Civil Service Commission to meet their operating objectives in a co-ordinated fashion. The program also provides for the estimated cost of anticipated salary and employee benefits awards for government employees.

*In the Estimates a provision was made for the cost of salary and employee benefits revisions which were likely to be approved in the 1982-83 fiscal year. It was not practicable, however, to distribute this estimate among the programs and activities of each ministry. Accordingly the gross projected salary and benefits costs appeared in the "Contingencies" provision.

As revisions were approved and the actual costs were incurred they were not charged against the "Contingencies" activity but rather against the various votes and items to which they pertained. The "Contingencies" activity therefore shows no spending against the appropriation. To the extent that these expenditures exceeded printed Estimates appropriations, Management Board Orders totalling $194,159,800 were approved.

MANAGEMENT BOARD OF CABINET – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	1,581,714
Employee benefits	190,015
Transportation and communication	77,783
Services	478,049
Supplies and equipment	38,662
Transfer payment	
Grant to the Institute of Public Administration of Canada	42,918
	2,409,141
Minister's Salary	23,300
	2,432,441

Personnel (Item 2)	
Salaries and wages	94,282
Employee benefits	13,520
Transportation and communication	2,336
Services	5,997
Supplies and equipment	4,390
	120,525

Other Administration (Item 3)	$
Salaries and wages	1,046,184
Employee benefits	120,500
Transportation and communication	89,445
Services	540,120
Supplies and equipment	110,470
	1,906,719
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	4,459,685

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
402				**POLICY DEVELOPMENT AND ANALYSIS PROGRAM**	
1	1,989,000	55,000	2,044,000	Compensation	1,973,066
2	1,753,200		1,753,200	Staffing	1,437,973
3	1,389,500		1,389,500	Management Policy	1,044,375
4	1,600,000		1,600,000	Technology Opportunity Fund	564,840
5	1,915,500	70,000	1,985,500	Programs and Estimates	1,923,307
	8,647,200	125,000	8,772,200	TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS	6,943,561

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

MANAGEMENT BOARD OF CABINET – Continued

POLICY DEVELOPMENT AND ANALYSIS PROGRAM – VOTE 402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Compensation (Item 1)	$
Salaries and wages	1,553,128
Employee benefits	218,130
Transportation and communication	29,644
Services	135,028
Supplies and equipment	37,136
	1,973,066

Staffing (Item 2)	
Salaries and wages	1,080,892
Employee benefits	144,354
Transportation and communication	43,396
Services	151,914
Supplies and equipment	17,417
	1,437,973

Management Policy (Item 3)	
Salaries and wages	818,872
Employee benefits	109,556
Transportation and communication	12,835
Services	91,772
Supplies and equipment	11,340
	1,044,375

Technology Opportunity Fund (Item 4)	$
Services	564,840

Programs and Estimates (Item 5)	
Salaries and wages	1,594,905
Employee benefits	209,607
Transportation and communication	25,397
Services	76,835
Supplies and equipment	16,563
	1,923,307
TOTAL FOR POLICY DEVELOPMENT AND ANALYSIS PROGRAM	6,943,561

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
403				**PERSONNEL AUDIT PROGRAM**	
1	327,700	18,000	345,700	Personnel Audit	326,571
	327,700	18,000	345,700	TOTAL FOR PERSONNEL AUDIT	326,571

Program description:

Evaluates the application of Civil Service Commission policies, guidelines and procedures in ministries; identifies potential for improvement in their application and content; and recommends appropriate action by ministries and/or the Commission in accordance with their responsibilities and authority.

MANAGEMENT BOARD OF CABINET – Continued

PERSONNEL AUDIT PROGRAM – VOTE 403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Personnel Audit (Item 1)	$
Salaries and wages	280,181
Employee benefits	38,870
Transportation and communication	3,332
Services	3,237
Supplies and equipment	951
TOTAL FOR PERSONNEL AUDIT PROGRAM	326,571

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
404				**EMPLOYEE RELATIONS PROGRAM**	
1	677,900	170,000	847,900	Public Service Appeal Boards	827,790
2	732,500		732,500	Staff Relations	667,794
	1,410,400	170,000	1,580,400	TOTAL FOR EMPLOYEE RELATIONS	1,495,584

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit, and maintains equitable grievance and appeal procedures as required by law.

MANAGEMENT BOARD OF CABINET – Continued

EMPLOYEE RELATIONS PROGRAM – VOTE 404

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Public Service Appeal Boards (Item 1)	$
Salaries and wages	118,834
Employee benefits	11,811
Transportation and communication	9,580
Services	679,858
Supplies and equipment	7,707
	827,790

Staff Relations (Item 2)	$
Salaries and wages	510,454
Employee benefits	69,980
Transportation and communication	17,232
Services	60,446
Supplies and equipment	9,682
	667,794
TOTAL FOR EMPLOYEE RELATIONS PROGRAM	1,495,584

MANAGEMENT BOARD OF CABINET – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
405				**GOVERNMENT PERSONNEL SERVICES PROGRAM**	
1	38,100	25,000	63,100	Temporary Help Services.	39,103
2	628,400		628,400	French Language Services.	612,112
3	131,800	60,000	191,800	Staff Development Centre.	186,303
4	35,400		35,400	Staff Development Services.	
5	98,100		98,100	Personnel Advertising Services.	90,509
	931,800	85,000	1,016,800	Total for Government Personnel Services.	928,027

Program description:

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help meet the government's objectives.

MANAGEMENT BOARD OF CABINET – Concluded

GOVERNMENT PERSONNEL SERVICES PROGRAM – VOTE 405

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Temporary Help Services (Item 1)	$
Salaries and wages	19,979,831
Employee benefits	793,134
Transportation and communication	34,909
Services	21,963
Supplies and equipment	7,846
	20,837,683
Less: Recoveries from other Ministries	20,798,580
	39,103

French Language Services (Item 2)	
Salaries and wages	765,596
Employee benefits	15,583
Transportation and communication	25,825
Services	104,920
Supplies and equipment	16,602
	928,526
Less: Recoveries from other Ministries	316,414
	612,112

Staff Development Centre (Item 3)	
Salaries and wages	119,869
Employee benefits	16,434
Transfer payment Georgian College	50,000
	186,303

Staff Development Services (Item 4)	$
Salaries and wages	327,549
Employee benefits	43,498
Transportation and communication	32,875
Services	399,974
Supplies and equipment	87,268
	891,164
Less: Recoveries from other Ministries	1,055,107
	(163,943)
Excess of recoveries over expenditure transferred to revenue	163,943

Personnel Advertising Services (Item 5)	
Salaries and wages	64,147
Employee benefits	10,216
Transportation and communication	75,489
Services	607,298
Supplies and equipment	2,538
	759,688
Less: Recoveries from other Ministries	669,179
	90,509
TOTAL FOR GOVERNMENT PERSONNEL SERVICES PROGRAM	928,027

MANAGEMENT BOARD OF CABINET

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Bilingualism Development		
French Language Training Services	78,236	62,115
REIMBURSEMENT OF EXPENDITURES		
Secondment – Georgian College	115,628	
– Ontario Energy Corporation	74,523	83,984
Ontario Public Service Employees Union	99,287	72,602
Other		430
	289,438	157,016
SALES AND RENTALS		
Temporary Help Services	220,418	257,028
Staff Development and Training Centre	74,712	115,466
French Language Services	12,724	5,099
Queen's Park Credit Unions	5,301	3,797
Advertising Services	813	10,518
Vehicles		2,400
Other	1,011	1,119
	314,979	395,427
RECOVERY OF PRIOR YEARS' EXPENDITURES	11,208	12,867
MISCELLANEOUS		
Excess Chargeback Recoveries re:		
Staff Training Services	163,943	11,451
Staff Development Centre		5,667
Other	546	586
	164,489	17,704
TOTAL BUDGETARY REVENUE	858,350	645,129

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

FISCAL YEAR, 1982-83

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MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83 Appropriations	1982-83 Actual
$		$	$
14,073,836	Ministry Administration	17,331,800	16,798,997
66,914,281	Community Planning	47,680,400	41,823,357
18,926,984	Land Development	16,421,100	15,020,4[illegible]
46,292,483	Community Development	43,156,500	30,603,573
142,533,469	Ontario Housing Corporation	149,291,000	144,844,920
23,203,187	Ontario Mortgage Program	53,753,800	114,218,280
702,928,312	Municipal Affairs	694,723,000	686,341,871
1,014,872,552	**Ministry Total**	1,022,357,600	1,049,651,430
	ACCOUNTING CLASSIFICATION		
995,259,183	Total Budgetary Expenditure	1,002,839,400	1,023,881,405
19,613,369	Total Disbursements	19,518,200	18,379,582
	Total Charges		7,390,443
1,014,872,552		1,022,357,600	1,049,651,430

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2401				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,305,300	270,100	1,575,400	Main Office.	1,537,423
2	1,261,600	68,400	1,330,000	Financial Services.	1,324,957
3	3,752,800		3,752,800	Supply and Office Services.	3,685,641
4	604,700		604,700	Personnel Services.	600,363
5	1,089,200	524,800	1,614,000	Information Services.	1,599,188
6	1,936,500		1,936,500	Analysis and Planning.	1,886,221
7	1,297,200		1,297,200	Legal Services.	1,211,922
8	565,400		565,400	Audit Services.	535,437
9	4,238,800		4,238,800	Systems Development Services.	4,008,330
10	386,500		386,500	Experience '82.	379,015
	16,438,000	863,300	17,301,300		16,768,497
S	23,300		23,300	Minister's Salary, the Executive Council Act.	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act.	7,200
	16,468,500	863,300	17,331,800	TOTAL FOR MINISTRY ADMINISTRATION	16,798,997

Program description:

This program, encompassing the offices of the Minister and Deputy Minister, provides overall policy direction and management support services for all operating programs.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	1,110,537
Employee benefits	133,733
Transportation and communication	114,808
Services	187,486
Supplies and equipment	84,022
	1,630,586
Less: Recoveries from other activities	93,163
	1,537,423
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	1,567,923

Financial Services (Item 2)	
Salaries and wages	2,142,554
Employee benefits	305,593
Transportation and communication	45,286
Services	90,041
Supplies and equipment	75,900
	2,659,374
Less: Recoveries from other activities	1,334,417
	1,324,957

Supply and Office Services (Item 3)	
Salaries and wages	1,116,084
Employee benefits	172,548
Transportation and communication	1,334,645
Services	1,866,801
Supplies and equipment	395,772
	4,885,850
Less: Recoveries from other activities	1,200,209
	3,685,641

Personnel Services (Item 4)	
Salaries and wages	946,086
Employee benefits	142,080
Transportation and communication	15,382
Services	115,705
Supplies and equipment	61,699
	1,280,952
Less: Recoveries from other activities	680,589
	600,363

Information Services (Item 5)	
Salaries and wages	870,078
Employee benefits	105,405
Transportation and communication	81,175
Services	1,032,011
Supplies and equipment	64,155
	2,152,824
Less: Recoveries from other activities	553,636
	1,599,188

Analysis and Planning (Item 6)		$
Salaries and wages		1,019,082
Employee benefits		164,233
Transportation and communication		16,448
Services		243,007
Supplies and equipment		33,741
Transfer payments		
Grants to municipalities to assist in the preparation of housing policy statements and housing needs requirements	$320,978	
Intergovernmental Committee on Urban and Regional Research	88,732	409,710
		1,886,221

Legal Services (Item 7)	
Salaries and wages	90,831
Employee benefits	3,459
Transportation and communication	31,559
Services	1,456,462
Supplies and equipment	42,078
	1,624,389
Less: Recoveries from other activities	412,467
	1,211,922

Audit Services (Item 8)	
Salaries and wages	676,388
Employee benefits	98,408
Transportation and communication	67,780
Services	6,439
Supplies and equipment	4,877
	853,892
Less: Recoveries from other activities	318,455
	535,437

Systems Development Services (Item 9)	
Salaries and wages	1,763,328
Employee benefits	237,000
Transportation and communication	26,346
Services	4,428,799
Supplies and equipment	411,567
	6,867,040
Less: Recoveries from other activities	2,858,710
	4,008,330

Experience '82 (Item 10)	
Salaries and wages	293,950
Employee benefits	13,491
Transfer payments	
Grants for Experience '82 projects	193,592
	501,033
Less: Recoveries – Short Term Job Creation	122,018
	379,015
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	16,798,997

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2402				**COMMUNITY PLANNING PROGRAM**	
1	407,200		407,200	Program Administration	360,601
2	18,440,100		18,440,100	Plans Administration	17,980,516
3	1,206,700		1,206,700	Local Planning Policy	1,025,875
4	23,455,200		23,455,200	Community Renewal	18,661,170
5	3,184,600	46,400	3,231,000	Community Planning Advisory Services	3,090,601
6	940,200		940,200	Project Planning	704,594
	47,634,000	46,400	47,680,400	TOTAL FOR COMMUNITY PLANNING	41,823,357

Program description:

This program provides operational resources, technical assistance and policy guidance to encourage effective and efficient community planning and to improve the quality of housing and other developments in all parts of the Province. It also includes the monitoring and approval of municipal planning proposals under related legislation and local planning policies. Constant review of planning legislation is undertaken and recommendations made for improving and updating existing legislation to meet the changing needs of Ontario communities. In addition, the program promotes community improvement by providing financial assistance to upgrade the existing financial and social environment in municipalities and unorganized territories.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

COMMUNITY PLANNING PROGRAM – VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	252.567
Employee benefits	36.667
Transportation and communication	15.181
Services	48.282
Supplies and equipment	7.904
	360.601

Plans Administration (Item 2)	
Salaries and wages	3.521.514
Employee benefits	511.687
Transportation and communication	113.460
Services	172.750
Supplies and equipment	48.643
Transfer payments	
Housing incentive grants	17.400
	4.385.454
Other transactions	
Net interest expense	10.785.936
Disbursements	
Loans for regional and municipal public works	2.809.126
	17.980.516

Local Planning Policy (Item 3)		
Salaries and wages		705.520
Employee benefits		88.249
Transportation and communication		22.129
Services		195.755
Supplies and equipment		14.222
		1.025.875
Local Planning Policy Development		
Salaries and wages	$621.738	
Employee benefits	84.606	
Transportation and communication	21.055	
Services	156.434	
Supplies and equipment	14.076	897.909
Lakeshore Capacity Study		
Salaries and wages	$ 83.782	
Employee benefits	3.643	
Transportation and communication	1.074	
Services	39.321	
Supplies and equipment	146	127.966
		1.025.875

Community Renewal (Item 4)		$
Salaries and wages		592,876
Employee benefits		81.397
Transportation and communication		44.510
Services		43.344
Supplies and equipment		8.162
Transfer payments		
Urban renewal	$ 580.275	
Neighbourhood improvement	4.264.548	
Community services contribution program for neighbourhood improvement	5.660.228	
Ontario neighbourhood improvement	1.739.673	
Downtown revitalization	4.209.453	
Main street revitalization	1.436.704	17.890.881
		18.661.170

Community Planning Advisory Services (Item 5)		
Salaries and wages		1.264.966
Employee benefits		178,912
Transportation and communication		133.246
Services		55.793
Supplies and equipment		43.937
Transfer payments		
Assistance to municipalities. planning boards and unorganized territories for carrying out a planning program	$1.188.747	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	225.000	
Energy conservation through land-use planning grants	361.473	1.775.220
		3.452.074
Less: Recoveries from other Ministries		361.473
		3.090.601

Project Planning (Item 6)	
Salaries and wages	432.233
Employee benefits	66.597
Transportation and communication	23.058
Services	163.420
Supplies and equipment	19.286
	704.594
TOTAL FOR COMMUNITY PLANNING PROGRAM	41.823.357

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2403				**LAND DEVELOPMENT PROGRAM**	
1	925,300	47,700	973,000	Program Administration	971,993
2	12,500,000		12,500,000	Ontario Land Corporation	11,291,354
3	1,009,900	42,100	1,052,000	Land Operations	1,035,594
4	851,100		851,100	Marketing and Long Term Planning	705,980
5	983,700	61,300	1,045,000	Planning and Development	1,015,511
	16,270,000	151,100	16,421,100	Total for Land Development	15,020,432

Program description:

This program provides corporate administration for the Ontario Land Corporation. The Ontario Land Corporation is responsible for planning, financing, managing, developing and marketing 69,000 acres of land acquired by the Province including two new communities and numerous other parcels throughout the Province for residential, commercial, industrial and other community related uses.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

LAND DEVELOPMENT PROGRAM – VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	754,872
Employee benefits	99,924
Transportation and communication	9,748
Services	655,443
Supplies and equipment	38,877
	1,558,864
Less: Recoveries from other Ministries	586,871
	971,993

Ontario Land Corporation (Item 2)	
Disbursements	
Advances to Ontario Land Corporation	11,291,354
	11,291,354

Land Operations (Item 3)	
Salaries and wages	826,293
Employee benefits	127,393
Transportation and communication	42,616
Services	23,339
Supplies and equipment	15,953
	1,035,594

Marketing and Long Term Planning (Item 4)	
Salaries and wages	451,250
Employee benefits	56,800
Transportation and communication	29,641
Services	143,737
Supplies and equipment	24,552
	705,980

Planning and Development (Item 5)		$
Salaries and wages		825,248
Employee benefits		115,979
Transportation and communication		47,021
Services		11,354
Supplies and equipment		15,909
		1,015,511
Seaton Community and Eastern Ontario Region		
Salaries and wages	$389,181	
Employee benefits	54,611	
Transportation and communication	15,492	
Services	1,711	
Supplies and equipment	8,860	469,855
Townsend Community and Western Ontario Region		
Salaries and wages	$436,067	
Employee benefits	61,368	
Transportation and communication	31,529	
Services	9,643	
Supplies and equipment	7,049	545,656
		1,015,511
TOTAL FOR LAND DEVELOPMENT PROGRAM		15,020,432

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2404				**COMMUNITY DEVELOPMENT PROGRAM**	
1	22,770,800		22,770,800	Program Administration	12,501,565
2	2,772,500	163,500	2,936,000	Technical Services	2,898,074
3	17,449,700		17,449,700	Community Housing	15,203,934
	42,993,000	163,500	43,156,500	TOTAL FOR COMMUNITY DEVELOPMENT	30,603,573

Program description:

This program includes the operational and technical resources to assist municipalities in meeting rental accommodation and housing rehabilitation requirements for senior citizens, the handicapped, and low to moderate income families, based on established needs and demands. Financial assistance is also provided to aid in the conservation of existing housing stock.

Financial support for this program is provided partially through the estimates of the Community Development Program and the remainder through the estimates of the Ontario Housing Corporation.

In addition, the program emcourages energy conservation in the residential sector through the research and demonstration of the energy saving potential of new house technology and old house renovation.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

COMMUNITY DEVELOPMENT PROGRAM – VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Program Administration (Item 1)		$
Salaries and wages		859,366
Employee benefits		98,305
Transportation and communication		75,939
Services		1,507,023
Supplies and equipment		39,476
Transfer payments		
Provincial grants to reduce gross debt service for home owners	$ 29,979	
Ontario home renewal program	9,913,686	
Ontario Association of Property Standards Officers	55,000	9,998,665
		12,578,774
Less: Recoveries from other activities		77,209
		12,501,565

Technical Services (Item 2)	
Salaries and wages	2,754,737
Employee benefits	391,219
Transportation and communication	189,902
Services	147,540
Supplies and equipment	27,756
	3,511,154
Less: Recoveries from other activities	613,080
	2,898,074

Community Housing (Item 3)		$
Salaries and wages		1,455,080
Employee benefits		218,810
Transportation and communication		64,000
Services		52,877
Supplies and equipment		46,032
Transfer payments		
Rent reduction grants		
Municipalities	$2,553,018	
Other	3,139,095	
	5,692,113	
Ontario rental construction grants	4,550,264	
Community services contribution to municipalities for non-profit projects	2,021,359	
Rental assistance payments for units in private and co-operative non-profit housing projects	863,108	
Incentive grants for municipal non-profit housing	545,374	13,672,218
		15,509,017
Less: Recoveries from other activities		305,083
		15,203,934
TOTAL FOR COMMUNITY DEVELOPMENT PROGRAM		30,603,573

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activity	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2405				**ONTARIO HOUSING CORPORATION PROGRAM**	
1	149,291,000		149,291,000	Ontario Housing Corporation	144,844,920
	149,291,000		149,291,000	Total for Ontario Housing Corporation	144,844,920

Program description:

This program provides specialized management staff support to administer a network of local Housing Authorities. These Housing Authorities manage units provincially owned as well as housing jointly owned with the Federal Government. Accommodation is also provided through rent supplement agreements with private landlords and financial assistance is made available to community sponsored groups throughout the Province. The Corporation also provides financial support for the construction of new family and senior citizen accommodation on a rent-geared-to-income basis.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

ONTARIO HOUSING CORPORATION PROGRAM – VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Ontario Housing Corporation (Item 1)			$
Salaries and wages			142,741
Employee benefits			13,296
Transportation and communication			4,568
Services			8,618,280
Supplies and equipment			3,685
Transfer payments			
Provincial share of loss on housing operations, family and senior citizens housing			
Municipalities	$41,640,532		
Other	79,133,129	120,773,661	
Provincial share of commercial rent supplement payments			
Municipalities	1,173,029		
Other	12,716,764	13,889,793	
Provincial share of community sponsored rent supplement payments			
Municipalities	2,903,115		
Other	3,079,133	5,982,248	140,645,702
			149,428,272
Disbursements			
Advances to Ontario Housing Corporation			3,914,802
			153,343,074
Less: Administrative expenses charged to operations		$7,456,038	
Net interest income		1,042,116	8,498,154
TOTAL FOR ONTARIO HOUSING CORPORATION PROGRAM			144,844,920

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2406				**ONTARIO MORTGAGE PROGRAM**	
1	1,924,400	2,594,800	4,519,200	Mortgage Administration.................	4,362,357
2	49,234,600		49,234,600	Ontario Mortgage Corporation.............	40,477,466
	51,159,000	2,594,800	53,753,800		44,839,823
S				Ontario Renter-Buy Program, the Housing Development Act.....................	61,988,014
S				Deposit and Trust Accounts, the Financial Administration Act....................	7,390,443
	51,159,000	2,594,800	53,753,800	TOTAL FOR ONTARIO MORTGAGE PROGRAM...........................	114,218,280

Program description:

This program provides administrative support services for all mortgage and lease accounts receivable for the Ontario Mortgage Corporation and the Ontario Land Corporation. It also administers the Ontario Rental Construction Loan program which provides interest-free second mortgages to developers to aid in the construction of rental accommodation as well as interest subsidies made available under certain provincial housing programs.

The program also administers the Ontario Renter-Buy Program announced by the Treasurer in his budget on May 13, 1982 to provide loans to qualified purchasers of new homes.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

ONTARIO MORTGAGE PROGRAM – VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Mortgage Administration (Item 1)	$
Salaries and wages	2,249,298
Employee benefits	281,998
Transportation and communication	332,928
Services	1,436,804
Supplies and equipment	61,329
	4,362,357

Ontario Mortgage Corporation (Item 2)	$
Transfer payments	
Interest subsidies to reduce payments for home owners	139,271
Ontario Rental Construction Loan Program	40,338,195
	40,477,466
Statutory Appropriations	
Transfer payments	
Ontario Renter-Buy Program	61,988,014
Charges	
Ontario Land Corporation – deposit account	7,390,443
	109,855,923
TOTAL FOR ONTARIO MORTGAGE PROGRAM	114,218,280

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Supplementary Estimates	Management Board Approvals	Total		
	$	$	$		$
2407				**MUNICIPAL AFFAIRS PROGRAM**	
	694,191,000		694,191,000	Municipal Affairs	685,977,571
	694,191,000		694,191,000		685,977,571
S	532,000		532,000	Shoreline Property Assistance, the Shoreline Property Assistance Act	364,300
	694,723,000		694,723,000	TOTAL FOR MUNICIPAL AFFAIRS PROGRAM	686,341,871

Program description:

This program develops and recommends provincial policies that will maintain an effective and responsive system of local government that satisfies local needs and aspirations consistent with provincial goals and objectives; evaluates, defines and makes recommendations regarding status, responsibility and authority of local government; provides the liaison between the provincial and local governments; develops and implements grant and other programs to satisfy municipal requirements; and develops and promotes management techniques that will improve operating effectiveness at the local government level.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING – Concluded

MUNICIPAL AFFAIRS PROGRAM – VOTE 2407

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Municipal Affairs (Item 1)		$
Salaries and wages		7,899,300
Employee benefits		1,025,548
Transportation and communication		554,268
Services		2,881,190
Supplies and equipment		416,844
Transfer payments		
Municipalities		
Ontario Unconditional Grants		
Unconditional Grants	$613,729,529	
Other	13,396,914	627,126,443
Payments under the Municipal Tax Assistance Act	20,699,988	
Taxes on tenant-occupied provincial properties under the Assessment Act	4,905,306	
Payments under the International Bridges Municipal Payments Act, 1981	162,740	
Payments under the Provincial Parks Municipal Tax Assistance Act	310,802	
Payments with regard to Great Lakes flood damage	275,678	
Payments for training in municipal administration	749,987	
Local government bilingualism program	256,983	
Moosonee Development Area Board	380,000	
Municipal energy audit program	861,540	
Municipal Organizations		
Ontario Municipal Management Development Board	71,200	
Association of Municipalities of Ontario	$ 100,000	
Association of Municipal Clerks and Treasurers of Ontario	2,000	
Federation of Northern Ontario Municipalities	1,500	
North-West Ontario Municipal Association	1,500	
Persons		
Ontario Youth Employment Program	24,103,931	
Disaster Relief Assistance for victims	2,972	
Ontario municipal management initiatives program	1,049,391	53,935,518
		693,839,111
Less: Recoveries from other Ministries		861,540
Recoveries – Short Term Job Creation		7,000,000
		685,977,571
Statutory Appropriations		
Disbursements		
Loans to Municipalities under the Shoreline Property Assistance Act, 1973		364,300
		686,341,871
Board of Industrial Leadership and Development		
Transfer payments		
Marine and Boating Facilities		772,597
Short Term Job Creation		31,248,459
Canada Ontario Employment Development Program		
Municipalities	$9,215,415	
Other	783,751	9,999,166
		42,020,222
Less: Recoveries – BILD		42,020,222
TOTAL FOR MUNICIPAL AFFAIRS PROGRAM		686,341,871

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Community Services Contribution Program	2,021,359	31,875,494
REIMBURSEMENT OF EXPENDITURES		
Urban Renewal – provincial share of recoveries	810,629	504,232
Taxes on tenant occupied premises	801,949	651,422
Incentive grants and loans	405,425	95,429
Main Street Revitalization Program – repayments by municipalities	392,388	85,500
Downtown Revitalization Program – municipalities	325,723	472,384
Ontario Land Corporation – administrative expenses	275,597	5,085,916
Ontario Home Renewal Program – repayments by individuals in unorganized territories	243,778	269,581
Ontario Home Renewal Program – refund from municipalities	219,165	250,000
Ontario Renter-Buy Program – Recoveries	35,000	
Grants in lieu of taxes		1,247
	3,509,654	7,415,711
FEES, LICENCES AND PERMITS	1,870	2,030
SALES AND RENTALS	21,262	7,478
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Subsidies	179,788	205,087
City of Toronto – Non-Profit Housing Corporation	52,770	
Home Buyers Grants	44,814	52,572
City of Pembroke – Neighbourhood Improvement Program	13,433	
Other	22,810	39,991
	313,615	297,650
MISCELLANEOUS		
Canada Mortgage and Housing Corporation application fees	245,150	101,065
Interest earned on revitalization programs	42,157	51,999
Other	1,981	4,803
	289,288	157,867
TOTAL BUDGETARY REVENUE	6,157,048	39,756,230

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 $	1982 $
Loans to Municipalities		
Ontario Housing Action Program	5,947,950	4,794,282
Municipal works assistance	5,037,243	4,887,340
Federal-Provincial Winter Capital Projects Fund	2,143,375	2,052,804
Federal-Provincial employment loans	798,500	744,900
Loans under the Unconditional Grants Act, 1975	450,000	
Federal-Provincial special development loans	306,300	289,200
The Shoreline Property Assistance Act, 1973	278,724	141,590
Township of Amabel	109,202	
	15,071,294	12,910,116
Other Loans and Investments		
Municipal and school tax credit assistance	332,504	319,969
TOTAL RECEIPTS	15,403,798	13,230,085

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Ontario Housing Corporation – deposit account	50,000	1,680
Ontario Land Corporation – deposit account		834,478
TOTAL CREDITS	50,000	836,158

MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1982-83

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MINISTRY OF NATURAL RESOURCES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropria-tions	Actual
$		$	$
43,474,292	Ministry Administration	51,739,500	51,096,986
130,717,243	Lands and Waters	129,207,000	128,199,705
75,454,923	Outdoor Recreation	78,741,700	76,130,062
96,950,186	Resource Products	115,672,500	112,009,193
9,524,572	Resource Experience	9,121,800	8,983,106
356,121,216	**Ministry Total**	384,482,500	376,419,052
	ACCOUNTING CLASSIFICATION		
353,179,997	Total Budgetary Expenditure	381,188,500	374,348,745
	Total Disbursements	100,000	266,585
2,941,219	Total Charges	3,194,000	1,803,722
356,121,216		384,482,500	376,419,052

MINISTRY OF NATURAL RESOURCES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2501				**MINISTRY ADMINISTRATION PROGRAM**	
1	4,467,700	123,700	4,591,400	Main Office	4,581,359
2	2,447,000	201,500	2,648,500	Financial Services	2,641,039
3	4,212,000	21,300	4,233,300	Supply and Office Services	4,204,331
4	1,347,000	248,800	1,595,800	Personnel Services	1,575,489
5	1,315,000	2,155,300	3,470,300	Information Services	3,460,334
6	1,269,000		1,269,000	Systems Development Services	912,325
7	811,500	153,800	965,300	Legal Services	945,983
8	992,000		992,000	Audit Services	814,489
9	29,248,000	2,670,400	31,918,400	Field Administration	31,896,780
	46,109,200	5,574,800	51,684,000		51,032,129
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
S	25,000		25,000	Deposit Accounts, the Financial Administration Act	34,357
	46,164,700	5,574,800	51,739,500	TOTAL FOR MINISTRY ADMINISTRATION	51,096,986

Program description:

This program includes the overall administration of the ministry and administrative support services.

MINISTRY OF NATURAL RESOURCES – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	2,121,974
Employee benefits	1,647,583
Transportation and communication	265,229
Services	403,857
Supplies and equipment	107,011
Transfer payment	
Grant to Canadian Council of Resource and Environmental Ministers	35,705
	4,581,359
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	4,611,859

Financial Services (Item 2)	
Salaries and wages	1,708,900
Employee benefits	262,623
Transportation and communication	39,206
Services	526,133
Supplies and equipment	104,177
	2,641,039
Charges	
Contract Security Deposits	34,357
	2,675,396

Supply and Office Services (Item 3)	
Salaries and wages	1,771,812
Employee benefits	259,707
Transportation and communication	531,819
Services	616,072
Supplies and equipment	1,024,921
	4,204,331

Personnel Services (Item 4)	
Salaries and wages	1,026,579
Employee benefits	155,520
Transportation and communication	36,690
Services	307,188
Supplies and equipment	49,512
	1,575,489

Information Services (Item 5)		$
Salaries and wages		1,115,347
Employee benefits		260,352
Transportation and communication		158,524
Services		1,628,648
Supplies and equipment		254,463
Transfer payments		
Ontario Forestry Association	$30,000	
Man-Environment Impact Conference	10,000	
Discover Camping Ontario Federation	3,000	43,000
		3,460,334

Systems Development Services (Item 6)	
Salaries and wages	412,716
Employee benefits	51,719
Transportation and communication	3,420
Services	479,497
Supplies and equipment	451,606
	1,398,958
Less: Recoveries from other activities	486,633
	912,325

Legal Services (Item 7)	
Salaries and wages	334,993
Employee benefits	19,038
Transportation and communication	29,143
Services	517,940
Supplies and equipment	44,869
	945,983

Audit Services (Item 8)	
Salaries and wages	592,227
Employee benefits	84,102
Transportation and communication	90,029
Services	27,765
Supplies and equipment	20,366
	814,489

Field Administration (Item 9)	
Salaries and wages	20,433,099
Employee benefits	3,028,978
Transportation and communication	4,215,192
Services	4,296,767
Supplies and equipment	10,447,432
	42,421,468
Less: Recoveries from other activities and Ministries	10,524,688
	31,896,780
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	51,096,986

MINISTRY OF NATURAL RESOURCES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2502				**LANDS AND WATERS PROGRAM**	
1	43,383,000	5,494,000	48,877,000	Conservation Authorities and Water Management	48,706,906
2	35,255,000	3,425,500	38,680,500	Aviation and Fire Management	38,678,851
3	2,000,000	1,000,000	3,000,000	Extra Fire Fighting	2,981,330
4	16,497,000	5,602,500	22,099,500	Land Management	21,957,472
5	4,385,000		4,385,000	Resource Access	4,100,337
6	10,595,200	1,175,800	11,771,000	Surveys and Mapping	11,655,893
	112,115,200	16,697,800	128,813,000		128,080,789
S	394,000		394,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act	118,916
	112,509,200	16,697,800	129,207,000	TOTAL FOR LAND MANAGEMENT	128,199,705

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and co-ordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

MINISTRY OF NATURAL RESOURCES – Continued

LANDS AND WATERS PROGRAM – VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Conservation Authorities and Water Management (Item 1)		$
Salaries and wages		3,811,788
Employee benefits		561,115
Transportation and communication		261,588
Services		3,770,315
Supplies and equipment		926,501
Transfer payments		
Grants to Conservation Authorities		
Lake Ontario Waterfront Program	$ 1,574,000	
Other grants	32,823,214	
Administration	6,591,397	
Grants to Municipalities for flood damage reduction	106,581	41,095,192
		50,426,499
Less: Recoveries from other Ministries and activities		297,976
Recoveries – Short Term Job Creation		1,421,617
		48,706,906
Charges		
Payments from Interprovincial Lotteries Trust Fund		118,916
		48,825,822

Aviation and Fire Management (Item 2)	
Salaries and wages	19,851,785
Employee benefits	2,090,726
Transportation and communication	2,067,986
Services	8,823,591
Supplies and equipment	5,484,131
Acquisition/Construction of physical assets	1,200,000
	39,518,219
Less: Recoveries from other Ministries and activities	839,368
	38,678,851

Extra Fire Fighting (Item 3)	
Salaries and wages	1,094,861
Employee benefits	36,663
Transportation and communication	126,125
Services	621,710
Supplies and equipment	1,101,971
	2,981,330

Land Management (Item 4)	$
Salaries and wages	11,174,201
Employee benefits	1,546,015
Transportation and communication	732,496
Services	1,973,697
Supplies and equipment	974,414
Acquisition/Construction of physical assets	5,506,649
Transfer payments	
Annuities and Bonuses to Indians under Treaty No. 9	50,000
	21,957,472

Resource Access (Item 5)	
Salaries and wages	2,452,083
Employee benefits	197,362
Transportation and communication	169,803
Services	13,528,363
Supplies and equipment	2,355,576
Acquisition/Construction of physical assets	2,984,191
Transfer payments	
Company Road Construction	4,244,981
	25,932,359
Less: Recoveries from other Ministries and activities	21,832,022
	4,100,337

Surveys and Mapping (Item 6)	$
Salaries and wages	3,672,468
Employee benefits	547,798
Transportation and communication	133,742
Services	7,473,876
Supplies and equipment	1,198,456
Transfer payment	
Grant to Association of Ontario Land Surveyors	200
	13,026,540
Less: Recoveries from other Ministries and activities	770,701
Recoveries – BILD	599,946
	11,655,893
TOTAL FOR LANDS AND WATERS PROGRAM	128,199,705

MINISTRY OF NATURAL RESOURCES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2503				**OUTDOOR RECREATION PROGRAM**	
1	32,034,900		32,034,900	Recreational Areas	31,649,297
2	39,809,100	1,115,700	40,924,800	Fish and Wildlife	40,901,837
3	4,339,000		4,339,000	Wasaga Park Community Project	2,376,610
	76,183,000	1,115,700	77,298,700		74,927,744
S				Deposit and Trust Accounts, the Financial Administration Act	17,325
S	1,443,000		1,443,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act	1,184,993
	77,626,000	1,115,700	78,741,700	TOTAL FOR OUTDOOR RECREATION	76,130,062

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

MINISTRY OF NATURAL RESOURCES – Continued

OUTDOOR RECREATION PROGRAM – VOTE 2503

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Recreational Areas (Item 1)		$
Salaries and wages		19,874,477
Employee benefits		1,766,812
Transportation and communication		975,831
Services		6,318,708
Supplies and equipment		5,012,599
Acquisition/Construction of physical assets		4,744
Transfer payments		
Grant to Federal/Provincial Parks Conference	$ 5,134	
Grants under the Parks Assistance Act	779,209	
Bruce Trail Association	50,000	
Grant to Ontario Heritage Foundation	75,000	
Ontario Federation of Snowmobile Clubs	30,000	939,343
		34,892,514
Less: Recoveries from other Ministries and activities		429,498
Recoveries – BILD		2,813,719
		31,649,297

Fish and Wildlife (Item 2)		
Salaries and wages		25,653,032
Employee benefits		3,389,381
Transportation and communication		1,725,874
Services		9,164,990
Supplies and equipment		4,225,466
Acquisition/Construction of physical assets		261,400
Transfer payments		
Grants to:		
Jack Miner Migratory Bird Foundation Inc	$ 3,000	
Ontario Waterfowl Research Foundation	5,000	
Owl Rehabilitation Research Foundation	2,000	
Ontario Council of Commercial Fisheries	10,000	
Freight equalization assistance to commercial fishermen	228,442	
Conservation Council of Ontario	10,000	
Ontario Trout Farmers	1,000	
Canada-Wide Science Fair	1,000	
Marina Development	422,000	682,442
		45,102,585
Less: Recoveries from other Ministries and activities		90,678
Recoveries – BILD		4,110,070
		40,901,837
Charges		
Payments from Interprovincial Lotteries Trust Fund		1,184,993
Thomas Foster Trust		17,325
		42,104,155

Wasaga Park Community Project (Item 3)	$
Salaries and wages	62,163
Employee benefits	1,530
Transportation and communication	3,560
Services	93,202
Supplies and equipment	141,155
Acquisition/Construction of physical assets	1,694,795
Transfer payments	
Road construction	380,205
	2,376,610
TOTAL FOR OUTDOOR RECREATION PROGRAM	76,130,062

MINISTRY OF NATURAL RESOURCES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2504				**RESOURCE PRODUCTS PROGRAM**	
1	21,576,000	271,900	21,847,900	Mineral Management....................	21,847,882
2	92,392,600		92,392,600	Forest Management.....................	89,446,595
	113,968,600	271,900	114,240,500		111,294,477
S	100,000		100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act........	266,585
S	282,000		282,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act...........	
S	1,050,000		1,050,000	Contract Security Deposits, the Financial Administration Act....................	448,131
	115,400,600	271,900	115,672,500	TOTAL FOR RESOURCE PRODUCTS...........	112,009,193

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources and which encourage and regulate the development of the Province's nonrenewable resources.

MINISTRY OF NATURAL RESOURCES – Continued

RESOURCE PRODUCTS PROGRAM – VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Mineral Management (Item 1)		$
Salaries and wages		10,802,096
Employee benefits		1,307,135
Transportation and communication		736,392
Services		10,725,987
Supplies and equipment		1,714,122
Transfer payments		
Grants for Geoscience Research	$ 569,266	
Grants to Ontario Mineral Exploration Program	4,855,398	
Grants to New Oil Reference Price	1,285,433	
Grants to Canadian Geoscience Council	2,000	
BILD		
Industrial Minerals	300,000	
Custom Gold Milling	1,000,000	
Exploration Technology Development Fund	984,938	8,997,035
		34,282,767
Less: Recoveries from other Ministries and activities		2,152,338
Recoveries – BILD		10,282,547
		21,847,882
Charges		
Contract security deposits – the Pits and Quarries Control Act, 1971		395,438
		22,243,320

Forest Management (Item 2)		
Salaries and wages		46,912,082
Employee benefits		4,812,532
Transportation and communication		2,676,133
Services		52,163,298
Supplies and equipment		15,201,180
Acquisition/Construction of physical assets		1,366,354
Transfer payments		
Grants to Municipalities and Conservation Authorities	$ 312,146	
Managed Forest Tax Reduction Grants	1,150,057	
Grant to Christmas Tree Growers Association	30,000	
Grant to University of Guelph Arboretum	46,500	
BILD for Greenhouse Construction	2,094,671	3,633,374
		126,764,953
Less: Recoveries from other Ministries and activities		5,498,562
Recoveries – BILD		31,819,796
		89,446,595
Charges		
Contract Security Deposits		52,693
		89,499,288

Statutory Appropriations Algonquin Forestry Authority	$
Disbursements	
Loans	266,585
TOTAL FOR RESOURCE PRODUCTS PROGRAM	112,009,193

MINISTRY OF NATURAL RESOURCES – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2505				**RESOURCE EXPERIENCE PROGRAM**	
1	4,689,000	101,700	4,790,700	Junior Rangers	4,757,730
2	2,982,000	18,700	3,000,700	Experience '82	2,930,989
3	1,185,000	145,400	1,330,400	Leslie M. Frost Natural Resources Centre	1,294,387
	8,856,000	265,800	9,121,800	TOTAL FOR RESOURCE EXPERIENCE	8,983,106

Program description:

This program consists of activities which provide students and others with opportunities of gaining knowledge of the management of natural resources.

MINISTRY OF NATURAL RESOURCES – Concluded

RESOURCE EXPENDITURE PROGRAM – VOTE 2505

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Junior Rangers (Item 1)		$
Salaries and wages		2,576,387
Employee benefits		92,032
Transportation and communication		186,030
Services		593,163
Supplies and equipment		1,301,953
Acquisition/Construction of physical assets		8,165
		4,757,730
Experience '82 (Item 2)		
Salaries and wages		1,530,532
Employee benefits		52,388
Transportation and communication		29,059
Services		267,054
Supplies and equipment		63,703
Transfer payments		
Grants to – Conservation Authorities	$1,160,460	
– Short Term Job Creation	232,556	1,393,016
		3,335,752
Less: Recoveries – Short Term Job Creation		404,763
		2,930,989

Leslie M. Frost Natural Resources Centre (Item 3)	$
Salaries and wages	946,086
Employee benefits	151,068
Transportation and communication	24,961
Services	54,284
Supplies and equipment	214,486
	1,390,885
Less: Recoveries from other activities and Ministries	96,498
	1,294,387
TOTAL FOR RESOURCE EXPERIENCE PROGRAM	8,983,106

MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
TAXATION		
Mining		
Profit	26,178,380	55,411,739
Acreage	528,050	537,731
	26,706,430	55,949,470
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
New Oil Reference Pricing	1,187,031	
Flood Risk Mapping and Other Damage Reduction Measures	1,103,543	511,589
Pukaskwa National Park	100,775	546,967
Rideau and Trent Canal Waterways and Adjacent Land Use Management	89,109	63,488
Fisheries Industrial Development Agreement	54,754	401
Development and Management of Renewable Resources Agreement	25,500	174,500
Community Services Contribution Program – Wasaga Beach Grant		935,579
Intensive Culture of Green Ash and Japanese Larch Plantations		12,635
Canadian International Development Agency		9,751
Lac Seul Agreement		8,291
Contaminant Fish Samples		4,900
Other	204	195
	2,560,916	2,268,296
REIMBURSEMENT OF EXPENDITURES		
Fire protection and suppression	306,055	395,199
Nanticoke Biological Agreement	165,750	186,546
Ontario Centre for Remote Sensing	57,048	18,865
Rebate – employee benefits	31,504	
Ontario Hydro – Cost Sharing Project	29,759	103,947
Fencing Lien – Discharge	28,605	
State University of New York – Salary Reimbursement	14,517	
Woodlands Improvement Act Agreement	12,794	22,912
Province of Alberta – assistance fighting forest fires		275,339
Duty and federal sales tax		22,349
Strategic Great Lakes Fishery Management Plan		20,000
Atlantic and Mississippi Flyway Banding Program		16,300
Sales tax rebate on vehicles		3,959
Other	26,835	44,750
	672,867	1,110,166
FEES, LICENCES AND PERMITS		
Hunting and fishing	14,422,207	14,149,342
Provincial parks	7,912,932	6,924,043
Recording fees	607,535	319,292
Miners	598,383	469,533
Pits and quarries	167,310	184,809
Commercial fish	148,254	117,418
Other	9,335	9,912
	23,865,956	22,174,349
FINES AND PENALTIES	24,844	15,910

MINISTRY OF NATURAL RESOURCES

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1983

	1983 $	1982 $
SALES AND RENTALS		
Sale of Crown lands and buildings	1,721,699	2,251,828
Gas leases	1,383,202	325,521
Leasing and rental of Crown lands	1,024,772	1,035,542
Souvenirs, merchandise	727,085	735,456
Nursery stock	675,846	601,908
Land use permits	647,007	558,492
Land Agreements – forest products	526,531	331,871
Property rentals	431,719	466,498
Provincial park concessions	402,132	356,984
Frost Centre board and lodging	401,061	340,651
Equipment	354,754	404,054
Mining leases	229,312	180,542
Board and lodging – tree planting camps	204,257	116,515
Licences of occupation	82,683	76,755
Van sales – work clothes and toiletries	39,092	75,596
Confiscated articles	34,569	30,239
Foreign Exchange	18,378	15,307
Fish	17,175	31,477
Livestock	9,429	10,319
Miscellaneous sales	13,192	67,480
	8,943,895	8,013,035
ROYALTIES		
Timber stumpage charges	39,561,122	38,451,269
Water power	23,613,132	20,604,399
Gas and oil	3,457,583	688,489
Timber area charges	3,280,572	4,437,802
Metallic and non-metallic mining	1,997,744	1,201,323
Game	729,107	1,154,208
Other	69,490	55,003
	72,708,750	66,592,493
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Conservation authorities – returned grants	148,277	469,200
Refunds from suppliers	24,143	37,450
Land acquisition	2,791	103,966
St. Clair Parkway Commission	1,500	18,000
Other	17,780	38,282
	194,491	666,898
MISCELLANEOUS		
Accident claims	47,268	38,351
Outstanding cheques		7,724
Other	9,678	27,309
	56,946	73,384
TOTAL BUDGETARY REVENUE	135,735,095	156,864,001

MINISTRY OF NATURAL RESOURCES

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
The Pits and Quarries Control Act, 1971	4,602,574	4,012,628
Contract security deposits	102,844	84,256
Thomas Foster Trust Account	17,325	
TOTAL CREDITS	4,722,743	4,096,884

MINISTRY OF NORTHERN AFFAIRS

FISCAL YEAR, 1982-83

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MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
3,328,285	Ministry Administration	3,807,600	3,713,363
67,677,740	Northern Economic Development	72,892,300	67,131,624
81,269,564	Northern Transportation	83,565,300	83,519,328
17,258,419	Northern Community Services and Development	26,214,200	25,961,222
169,534,008	**Ministry Total**	186,479,400	180,325,537
	ACCOUNTING CLASSIFICATION		
169,360,708	Total Budgetary Expenditure	186,479,400	180,325,537
173,300	Total Disbursements		
169,534,008		186,479,400	180,325,537

MINISTRY OF NORTHERN AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
701				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,245,900	24,700	1,270,600	Main Office	1,197,039
2	1,613,000		1,613,000	Analysis and Planning	1,608,969
3	765,000	55,500	820,500	Information Services	816,453
4	73,000		73,000	Legal Services	60,402
	3,696,900	80,200	3,777,100		3,682,863
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	3,727,400	80,200	3,807,600	TOTAL FOR MINISTRY ADMINISTRATION	3,713,363

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate in northern Ontario.

MINISTRY OF NORTHERN AFFAIRS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	704,145
Employee benefits	90,531
Transportation and communication	287,058
Services	54,223
Supplies and equipment	61,082
	1,197,039
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	1,227,539

Analysis and Planning (Item 2)	$
Salaries and wages	1,019,127
Employee benefits	178,059
Transportation and communication	115,455
Services	196,214
Supplies and equipment	100,114
	1,608,969

Information Services (Item 3)	$
Salaries and wages	350,970
Employment benefits	39,252
Transportation and communication	88,798
Services	156,639
Supplies and equipment	180,794
	816,453

Legal Services (Item 4)	$
Transportation and communication	2,939
Services	56,769
Supplies and equipment	694
	60,402
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	3,713,363

MINISTRY OF NORTHERN AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
702				**NORTHERN ECONOMIC DEVELOPMENT PROGRAM**	
1	1,961,000	202,300	2,163,300	Program Administration	2,157,191
2	43,433,000		43,433,000	Transportation Development	42,393,870
3	11,390,000		11,390,000	Resources Development	7,247,810
4	15,906,000		15,906,000	Industry Development	15,332,753
	72,690,000	202,300	72,892,300	Total for Northern Economic Development	67,131,624

Program description:

This program assists in stimulating soundly-based economic growth and diversification throughout northern Ontario, with particular emphasis upon appropriate northern technology, developing those opportunities inherent in the natural resources of the region, and strengthening the economic base of northern communities.

MINISTRY OF NORTHERN AFFAIRS – Continued

NORTHERN ECONOMIC DEVELOPMENT PROGRAM – VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	1,568,558
Employee benefits	205,019
Transportation and communication	282,438
Services	61,613
Supplies and equipment	39,563
	2,157,191

Transportation Development (Item 2)	
Services	531,442
Acquisition/Construction of physical assets	46,884,168
Transfer payments	4,578,261
	51,993,871
Less Recoveries: Employment Incentive Program	9,600,001
	42,393,870

Resources Development (Item 3)	
Services	3,845,199
Acquisition/Construction of physical assets	2,685,340
Transfer payments	717,271
	7,247,810

Industry Development (Item 4)	$
Transportation and communication	22,900
Services	321,498
Supplies and equipment	62,549
Acquisition/Construction of physical assets	22,100
Transfer payments	14,903,706
	15,332,753
TOTAL FOR NORTHERN ECONOMIC DEVELOPMENT PROGRAM	67,131,624

MINISTRY OF NORTHERN AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
703				**NORTHERN TRANSPORTATION PROGRAM**	
1	63,000,000	715,000	63,715,000	Northern Roads.	63,669,075
2	2,077,000	813,700	2,890,700	Air Services.	2,890,677
3	16,736,000	223,600	16,959,600	Rail and Ferry Services.	16,959,576
	81,813,000	1,752,300	83,565,300	Total for Northern Transportation.	83,519,328

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

MINISTRY OF NORTHERN AFFAIRS – Continued

NORTHERN TRANSPORTATION PROGRAM – VOTE 703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Northern Roads (Item 1)	$
Services	7,117,855
Acquisition/Construction of physical assets	69,226,220
	76,344,075
Less: Recoveries-Employment Incentive Program	12,675,000
	63,669,075

Air Services (Item 2)	
Transfer payments	
Ontario Northland Transportation Commission	2,890,677

Rail and Ferry Services (Item 3)	$
Transfer payments	
Ontario Northland Transportation Commission	16,959,576
TOTAL FOR NORTHERN TRANSPORTATION PROGRAM	83,519,328

MINISTRY OF NORTHERN AFFAIRS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
704				**NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM**	
1	3,076,000	290,200	3,366,200	Community Services.	3,259,407
2	9,094,000	4,098,000	13,192,000	Community Infrastructure.	13,053,395
3	8,688,000	968,000	9,656,000	Community Development.	9,648,420
	20,858,000	5,356,200	26,214,200	TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT.	25,961,222

Program description:

This program assists in providing social, cultural and governmental services to the residents of northern communities through improving access to government programs, supplementing community infrastructure programs, and developing appropriate social and cultural services to meet northern circumstances.

MINISTRY OF NORTHERN AFFAIRS – Concluded

NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM – VOTE 704

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Community Services (Item 1)	$
Salaries and wages	2,051,627
Employee benefits	252,316
Transportation and communication	463,338
Services	146,022
Supplies and equipment	346,104
	3,259,407

Community Infrastructure (Item 2)	
Services	32,657
Acquisition/Construction of physical assets	1,779,205
Transfer payments	11,495,533
	13,307,395
Less: Recoveries from other Ministries	254,000
	13,053,395

Community Development (Item 3)	$
Services	416,376
Acquisition/Construction of physical assets	5,504,000
Transfer payments	4,428,044
	10,348,420
Less: Recoveries – Employment Incentive Program	700,000
	9,648,420
TOTAL FOR NORTHERN COMMUNITY SERVICES AND DEVELOPMENT PROGRAM	25,961,222

MINISTRY OF NORTHERN AFFAIRS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Regional and Economic Expansion (DREE)	13,491,951	9,086,277
Ontario Northland Transportation Commission	1,417,681	1,242,724
Canada Mortgage and Housing Corporation – sewer construction		764,993
	14,909,632	11,093,994
SALES AND RENTALS		
Equipment	10,025	9,460
Property rentals	2,123	2,151
Trailer leases		11,902
	12,148	23,513
UTILITY SERVICE CHARGES		147,426
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services – construction	41,722	21,283
Other	4,623	7,884
	46,345	29,167
MISCELLANEOUS	8,099	13
TOTAL BUDGETARY REVENUE	14,976,224	11,294,113

STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 $	1982 $
Municipalities re water treatment and waste control facilities	45,500	100,000
TOTAL CREDITS	45,500	100,000

OFFICE OF THE OMBUDSMAN

FISCAL YEAR, 1982-83

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OFFICE OF THE OMBUDSMAN

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAM	1982-83	
		Appropria-tions	Actual
$		$	$
4,828,791	Office of the Ombudsman	5,220,000	5,202,636
4,828,791	**Total for Office of the Ombudsman**	5,220,000	5,202,636
	ACCOUNTING CLASSIFICATION		
4,828,791	Total Budgetary Expenditure	5,220,000	5,202,636

OFFICE OF THE OMBUDSMAN – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates		Total		
	$	$	$		$
1201				**OFFICE OF THE OMBUDSMAN PROGRAM**	
1	5,220,000		5,220,000	The Ombudsman.	5,202,636
	5,220,000		5,220,000	TOTAL FOR OFFICE OF THE OMBUDSMAN.	5,202,636

Program description:

This Office carries out the statutory requirements of Bill 86, the Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

This Office provides legal, legal research, investigative, interviewing, public and private hearings, and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of accounting, communications, library, planning, personnel, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

OFFICE OF THE OMBUDSMAN – Concluded

OFFICE OF THE OMBUDSMAN PROGRAM – VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

The Ombudsman (Item 1)	$
Salaries and wages	3,479,398
Employee benefits	449,122
Transportation and communication	289,726
Services	802,466
Supplies and equipment	161,924
Transfer payment	
Grant – International Ombudsman Institute	20,000
TOTAL FOR OFFICE OF THE OMBUDSMAN PROGRAM	5,202,636

OFFICE OF THE OMBUDSMAN

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
SALES AND RENTALS	380	1,360
RECOVERY OF PRIOR YEARS' EXPENDITURES	4,518	1,001
MISCELLANEOUS	6,156	8,740
TOTAL BUDGETARY REVENUE	11,054	11,101

OFFICE OF THE PREMIER

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OFFICE OF THE PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAM	1982-83	
		Appropriations	Actual
$		$	$
2,074,730	Office of The Premier	2,220,100	2,203,201
2,074,730	**Total for Office of The Premier**	2,220,100	2,203,201
	ACCOUNTING CLASSIFICATION		
2,074,730	Total Budgetary Expenditure	2,220,100	2,203,201

OFFICE OF THE PREMIER – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
201				**OFFICE OF THE PREMIER PROGRAM**	
1	2,058,900	128,000	2,186,900	Office of The Premier....................	2,170,001
	2,058,900	128,000	2,186,900		2,170,001
S	33,200		33,200	Premier's Salary, the Executive Council Act................................	33,200
	2,092,100	128,000	2,220,100	TOTAL FOR OFFICE OF THE PREMIER........	2,203,201

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

OFFICE OF THE PREMIER – Concluded

OFFICE OF THE PREMIER PROGRAM – VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Office of The Premier (Item 1)	$
Salaries and wages	1,609,658
Employee benefits	200,494
Transportation and communication	153,533
Services	100,916
Supplies and equipment	105,400
	2,170,001
Premier's Salary	33,200
TOTAL FOR OFFICE OF THE PREMIER PROGRAM	2,203,201

OFFICE OF THE PREMIER

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
SALES AND RENTALS	3,975	
RECOVERY OF PRIOR YEARS' EXPENDITURES	149	2,572
MISCELLANEOUS	60	
TOTAL BUDGETARY REVENUE	4,184	2,572

OFFICE OF THE PROVINCIAL AUDITOR

FISCAL YEAR, 1982-83

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OFFICE OF THE PROVINCIAL AUDITOR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-1982 Actual	PROGRAM	1982-83	
		Appropriations	Actual
$		$	$
3,134,529	Administration of the Audit Act and Statutory Audits	3,951,000	3,654,537
3,134,529	**Total for Office of the Provincial Auditor**	3,951,000	3,654,537
	ACCOUNTING CLASSIFICATION		
3,134,529	Total Budgetary Expenditure	3,951,000	3,654,537

OFFICE OF THE PROVINCIAL AUDITOR – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates		Total		
	$	$	$		$
1101				**ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM**	
1	3,886,000		3,886,000	Office of the Provincial Auditor.	3,584,984
	3,886,000		3,886,000		3,584,984
S	65,000		65,000	Provincial Auditor's Salary, the Audit Act.	69,553
	3,951,000		3,951,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS.	3,654,537

Program description:

This Office carries out the statutory requirements imposed under the Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of various boards, commissions, corporations and other established agencies.

OFFICE OF THE PROVINCIAL AUDITOR – Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM – VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Office of the Provincial Auditor (Item 1)	$
Salaries and wages	2,906,686
Employee benefits	346,971
Transportation and communication	102,751
Services	147,513
Supplies and equipment	46,063
Transfer payments	
Canadian Comprehensive Auditing Foundation	35,000
	3,584,984
Provincial Auditor's Salary	69,553
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM	3,654,537

RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1982-83

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RESOURCES DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAM	1982-83	
		Appropriations	Actual
$		$	$
2,772,030	Resources Development Policy	3,914,500	3,020,345
2,772,030	**Total for Resources Development Policy**	3,914,500	3,020,345
	ACCOUNTING CLASSIFICATION		
2,772,030	Total Budgetary Expenditure	3,914,500	3,020,345

RESOURCES DEVELOPMENT POLICY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1801				**RESOURCES DEVELOPMENT POLICY PROGRAM**	
1	1,682,400		1,682,400	Resources Development Secretariat	1,357,453
2	1,808,800		1,808,800	Niagara Escarpment Commission	1,639,592
	3,491,200		3,491,200		2,997,045
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	400,000		400,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act	
	3,914,500		3,914,500	TOTAL FOR RESOURCES DEVELOPMENT POLICY	3,020,345

Program description:

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and co-ordination of policy recommendations within the Resources Development field. The Niagara Escarpment Commission reports to the government through the Provincial Secretary. The Provincial Secretary also has corporate responsibility for Native Affairs activities and facilitating communications with native groups and others.

RESOURCES DEVELOPMENT POLICY – Concluded

RESOURCES DEVELOPMENT POLICY PROGRAM – VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Resources Development Secretariat (Item 1)	$
Salaries and wages	710,227
Employee benefits	107,447
Transportation and communication	78,387
Services	133,796
Supplies and equipment	48,196
Transfer payment	
Indian Commission of Ontario	279,400
	1,357,453
Minister's Salary	23,300
	1,380,753

Niagara Escarpment Commission (Item 2)	$
Salaries and wages	1,096,622
Employee benefits	57,150
Transportation and communication	203,505
Services	253,991
Supplies and equipment	28,324
	1,639,592
TOTAL FOR RESOURCES DEVELOPMENT POLICY PROGRAM	3,020,345

RESOURCES DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Interchange Canada Program	21,635	84,398
SALES AND RENTALS	4,212	5
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants		1,633
Other	677	1,337
	677	2,970
MISCELLANEOUS	132	41
TOTAL BUDGETARY REVENUE	26,656	87,414

MINISTRY OF REVENUE

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MINISTRY OF REVENUE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	Programs	1982-83	
		Appropriations	Actual
$		$	$
9,314,095	Ministry Administration	20,481,300	18,102,779
52,341,026	Tax Revenue	69,439,500	68,915,030
401,758,646	Guaranteed Income and Tax Grants	450,188,900	436,701,709
68,103,921	Property Assessment	81,860,000	81,733,499
5,390,172	Province of Ontario Savings Office	5,195,100	6,192,744
536,[illegible]7,860	**Ministry Total**	627,164,800	611,645,761
	ACCOUNTING CLASSIFICATION		
536,858,798	Total Budgetary Expenditure	627,164,800	611,504,926
49,062	Total Charges		140,835
536,907,860		627,164,800	611,645,761

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
801				**MINISTRY ADMINISTRATION PROGRAM**	
1	493,900		493,900	Main Office	444,465
2	569,600	10,000	579,600	Legal Services	576,263
3	602,200	91,900	694,100	Audit Services	683,538
4	648,100		648,100	Analysis and Planning	553,024
5	1,245,300	84,900	1,330,200	Financial Services	1,317,646
6	1,494,300	117,700	1,612,000	Supply and Office Services	1,609,921
7	1,142,500	17,200	1,159,700	Personnel Services	1,146,750
8	273,400	46,600	320,000	Communications Services	318,823
9	1,199,000	401,000	1,600,000	Systems Development Services	1,375,817
10	12,013,200		12,013,200	Relocation Project	10,046,032
	19,681,500	769,300	20,450,800		18,072,279
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	19,712,000	769,300	20,481,300	TOTAL FOR MINISTRY ADMINISTRATION	18,102,779

Program description:

This program includes the Office of the Minister and Deputy Minister of Revenue and the planning, advisory and control functions related to policy direction of operating programs. It also provides common management services to support operating programs in the professional and technical areas of personnel management, purchasing, accounting, mail, management systems, and communication advisory services. In addition, funds for the relocation of the Ministry to Oshawa are included in this program.

MINISTRY OF REVENUE – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	312.769
Employee benefits	29.043
Transportation and communication	43.437
Services	43.454
Supplies and equipment	15.762
	444.465
Minister's Salary	23.300
Parliamentary Assistant's Salary	7.200
	474.965
Legal Services (Item 2)	
Salaries and wages	21.476
Employee benefits	183
Transportation and communication	11.250
Services	524.725
Supplies and equipment	18.629
	576.263
Audit Services (Item 3)	
Salaries and wages	552.342
Employee benefits	71.907
Transportation and communication	15.428
Services	42.899
Supplies and equipment	962
	683.538
Analysis and Planning (Item 4)	
Salaries and wages	398.054
Employee benefits	49.203
Transportation and communication	9.167
Services	92.073
Supplies and equipment	4.527
	553.024
Financial Services (Item 5)	
Salaries and wages	786.378
Employee benefits	248.713
Transportation and communication	11.679
Services	256.315
Supplies and equipment	14.561
	1.317.646
Supply and Office Services (Item 6)	
Salaries and wages	856.264
Employee benefits	122.456
Transportation and communication	236.172
Services	124.889
Supplies and equipment	270.140
	1.609.921
Personnel Services (Item 7)	$
Salaries and wages	907.430
Employee benefits	120.428
Transportation and communication	42.874
Services	68.079
Supplies and equipment	7.939
	1.146.750
Communications Services (Item 8)	
Salaries and wages	216.186
Employee benefits	27.477
Transportation and communication	9.063
Services	20.013
Supplies and equipment	46.084
	318.823
Systems Development Services (Item 9)	
Salaries and wages	2.067.851
Employee benefits	282.134
Transportation and communication	98.343
Services	8.879.612
Supplies and equipment	122.346
	11.450.286
Less: Recoveries	10.074.469
	1.375.817
Relocation Project (Item 10)	
Salaries and wages	1.559.988
Employee benefits	154.547
Transportation and communication	2.656.125
Services	1.446.121
Supplies and equipment	4.229.251
	10.046.032
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	18.102.779

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
802				**TAX REVENUE PROGRAM**	
1	284.400	17.200	301.600	Administration.	276,411
2	1.071.100	77.100	1.148.200	Tax Appeals.	1,123,506
3	1.172.600	84.600	1,257.200	Special Investigations.	1,252,521
4	1.622.700		1.622.700	Revenue and Operations Research.	1,560,884
5	2.787.100	3.400	2.790.500	Taxpayer Services.	2,742,295
6	3.334.500		3.334.500	Taxation Data Centre.	3,249,046
7	9.083.600	1.438.400	10.522.000	Corporations Tax and Other Taxes.	10,307,251
8	20.158.400	8.817.200	28,975.600	Motor Fuels and Other Taxes.	28,784,103
9	15.869.500	3.617.700	19.487.200	Retail Sales Tax and Other Taxes.	19,478,178
	55.383.900	14.055.600	69.439.500		68,774,195
S				Deposit and Trust Accounts, the Financial Administration Act.	140,835
	55.383.900	14.055.600	69.439.500	TOTAL FOR TAX REVENUE.	68,915,030

Program description:

This program includes administration of the Corporations Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, the Race Tracks Tax Act and the Small Business Development Corporations Act.

MINISTRY OF REVENUE – Continued

TAX REVENUE PROGRAM – VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Administration (Item 1)	$
Salaries and wages	199.742
Employee benefits	39.910
Transportation and communication	15.521
Services	16.161
Supplies and equipment	5.077
	276.411

Tax Appeals (Item 2)	
Salaries and wages	856.911
Employee benefits	134.010
Transportation and communication	30.553
Services	88.177
Supplies and equipment	13.855
	1.123.506

Special Investigations (Item 3)	
Salaries and wages	996.867
Employee benefits	132.320
Transportation and communication	85.178
Services	27.854
Supplies and equipment	10.302
	1.252.521

Revenue and Operations Research (Item 4)	
Salaries and wages	1.080.748
Employee benefits	153.767
Transportation and communication	22.338
Services	284.555
Supplies and equipment	19.476
	1.560.884

Taxpayer Services (Item 5)	
Salaries and wages	1.787.460
Employee benefits	223.638
Transportation and communication	552.514
Services	137.311
Supplies and equipment	41.372
	2.742.295

Taxation Data Centre (Item 6)	
Salaries and wages	2.481.219
Employee benefits	351.804
Transportation and communication	18.662
Services	339.027
Supplies and equipment	58.334
	3.249.046

Corporations Tax and Other Taxes (Item 7)	$
Salaries and wages	6.625.415
Employee benefits	1.011.170
Transportation and communication	721.160
Services	1.622.200
Supplies and equipment	327.306
	10.307.251

Motor Fuels and Other Taxes (Item 8)		
Salaries and wages		4.483.723
Employee benefits		692.203
Transportation and communication		520.049
Services		794.835
Supplies and equipment		1.857.260
Transfer payments		
Grants under the Small Business Development Corporations Act	$19.000.000	
Grants under the Fuel Tax Act	1.436.033	20.436.033
		28.784.103

Statutory Appropriation	
Charges	
Local Services Board Levy	85.100
	28.869.203

Retail Sales Tax and Other Taxes (Item 9)	
Salaries and wages	11.302.299
Employee benefits	1.834.612
Transportation and communication	2.888.077
Services	2.781.161
Supplies and equipment	672.029
	19.478.178

Statutory Appropriations	
Charges	
Contract security deposits	
Retail sales tax	55.735
	19.533.913

TOTAL FOR TAX REVENUE PROGRAM	68.915.030

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activity	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
803				**GUARANTEED INCOME AND TAX GRANTS PROGRAM**	
1	450,188,900		450,188,900	Administration.	436,701,709
	450,188,900		450,188,900	Total for Guaranteed Income and Tax Grants.	436,701,709

Program description:

This program includes the administration and transfer payments of the Guaranteed Annual Income System and Property and Sales Tax Grants and Home Heating Grants for senior citizens resident in Ontario. Also included are the information services and other aspects of the Ontario Tax Credit System.

MINISTRY OF REVENUE – Continued

GUARANTEED INCOME AND TAX GRANTS PROGRAM – VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Administration (Item 1)		$
Salaries and wages		5,147,473
Employee benefits		479,470
Transportation and communication		376,576
Services		4,044,147
Supplies and equipment		454,235
Transfer payments		
Guaranteed Annual Income System	$ 88,828,524	
Property and Sales Tax Grants and Home Heating Grants for Ontario Pensioners	337,371,284	426,199,808
TOTAL FOR GUARANTEED INCOME AND TAX GRANTS PROGRAM		436,701,709

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
804				**PROPERTY ASSESSMENT PROGRAM**	
1	196,700	15,200	211,900	Administration	210,008
2	898,600	45,100	943,700	Policies and Priorities	935,006
3	531,100		531,100	Assessment Services	432,592
4	69,565,500	7,301,300	76,866,800	Assessment Field Operations	76,859,947
5	1,836,100	60,000	1,896,100	Special Properties	1,891,094
6	1,378,400	32,000	1,410,400	Data Services and Development	1,404,852
	74,406,400	7,453,600	81,860,000	Total for Property Assessment	81,733,499

Program description:

This program provides for the valuation of all real property for local government assessment and taxation purposes by preparing assessment rolls and issuing assessment notices which reflect the allocation of school support. The program provides an equitable basis of assessment for the distribution of grants and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration which facilitates the production of preliminary voters' lists and municipal census data.

MINISTRY OF REVENUE – Continued

PROPERTY ASSESSMENT PROGRAM – VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

	$
Administration (Item 1)	
Salaries and wages	146,847
Employee benefits	16,132
Transportation and communication	16,452
Services	6,365
Supplies and equipment	4,212
Transfer payments	
Grants to The Institute of Municipal Assessors	20,000
	210,008
Policies and Priorities (Item 2)	
Salaries and wages	545,833
Employee benefits	70,496
Transportation and communication	29,446
Services	196,286
Supplies and equipment	92,945
	935,006
Assessment Services (Item 3)	
Salaries and wages	346,259
Employee benefits	47,873
Transportation and communication	31,634
Services	819
Supplies and equipment	6,007
	432,592
Assessment Field Operations (Item 4)	
Salaries and wages	53,948,483
Employee benefits	8,414,218
Transportation and communication	6,464,786
Services	6,931,162
Supplies and equipment	1,101,298
	76,859,947
Special Properties (Item 5)	
Salaries and wages	1,458,333
Employee benefits	216,440
Transportation and communication	129,332
Services	46,430
Supplies and equipment	40,559
	1,891,094
Data Services and Development (Item 6)	
Salaries and wages	456,558
Employee benefits	61,368
Transportation and communication	38,317
Services	795,530
Supplies and equipment	53,079
	1,404,852
TOTAL FOR PROPERTY ASSESSMENT PROGRAM	81,733,499

MINISTRY OF REVENUE – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
S				**PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM**	
				(The Agricultural Development Finance Act)	
S	5,195,100		5,195,100	Administration.	6,192,744
	5,195,100		5,195,100	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE.	6,192,744

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

MINISTRY OF REVENUE – Concluded

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM – STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Administration (Statutory)	$
Salaries and wages	3,557,702
Employee benefits	577,707
Transportation and communication	203,109
Services	1,705,213
Supplies and equipment	149,013
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM	6,192,744

MINISTRY OF REVENUE

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
TAXATION		
Government of Canada		
Personal Income Tax Collection Agreement*	5,857,632,214	4,927,721,106
Proportion of the special 15% tax on 1971 undistributed income on hand	1,104,617	651,384
Proportion of Income Tax collected from privately-owned corporations operating public utilities	(14,191,874)	8,341,526
Tax Rental Agreement 1952-56		(1,408,000)
Retail Sales Tax	3,420,077,207	2,852,885,217
Corporations Tax	1,359,519,868	1,768,674,636
Gasoline Tax	847,802,148	758,553,625
Tobacco Tax	447,557,281	344,841,872
Fuel Tax	101,630,571	
Land Transfer Tax	100,005,700	128,895,050
Motor Vehicle Fuel Tax	82,514,626	172,155,448
Race Tracks Tax	65,103,766	59,329,392
Succession Duty	11,442,184	8,844,337
Provincial Land Tax	4,592,064	2,135,594
Gift Tax	30,276	19,960
Land Speculation Tax	(152,065)	388,902
	12,284,668,583	11,032,030,049
GOVERNMENT OF CANADA		
Reciprocal Taxation Agreement – payments in lieu of Retail Sales Tax	51,368,277	46,882,383
REIMBURSEMENT OF EXPENDITURES		
Province of Ontario Savings Office – refund of advances for operating expenses	6,192,744	5,390,172
Other	16,837	8,161
	6,209,581	5,398,333
FEES, LICENCES AND PERMITS	6,600	5,355
SALES AND RENTALS	54,546	18,701
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario	533,000,000	502,000,000
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Property Tax Grants	992,289	668,948
Guaranteed Annual Income System	394,503	377,662
Ontario Sales Tax Grants	228,361	16,577
Small Business Development Corporations	56,551	
Other	10,123	11,145
	1,681,827	1,074,332
MISCELLANEOUS	21,772	12,326
TOTAL BUDGETARY REVENUE	12,877,011,186	11,587,421,479

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*Net of $272,507,682 and $249,297,806 for 1983 and 1982 respectively, for Ontario Tax Credits. The amount received in 1983 is also net of $2,725,077 (1982 $2,492,978) for administration fees charged by the Government of Canada.

MINISTRY OF REVENUE

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Local Services Board Levy	74,737	10,749
Contract Security Deposits – Retail Sales Tax	36,504	76,054
TOTAL CREDITS	111,241	86,803

SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1982-83

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SOCIAL DEVELOPMENT POLICY

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
4,459,187	Social Development Policy	5,839,700	5,466,227
4,459,187	**Total for Social Development Policy**	5,839,700	5,466,227
	ACCOUNTING CLASSIFICATION		
4,318,117	Total Budgetary Expenditure	5,839,700	5,466,227
141,070	Total Disbursements		
4,459,187		5,839,700	5,466,227

SOCIAL DEVELOPMENT POLICY – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2801				**SOCIAL DEVELOPMENT POLICY PROGRAM**	
1	1,136,500	350,000	1,486,500	Social Development Policy	1,438,319
2	755,500	10,500	766,000	Social Development Councils	765,707
3	2,447,500		2,447,500	Social Development Services	2,134,372
4	559,200		559,200	Experience '82	556,324
5	550,000		550,000	Ontario Youth Employment Counselling	541,005
	5,448,700	360,500	5,809,200		5,435,727
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
	5,479,200	360,500	5,839,700	TOTAL FOR SOCIAL DEVELOPMENT POLICY	5,466,227

Program description:

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped, seniors, and youth through the Rehabilitation Services Secretariat, the Seniors Secretariat, and the Youth Secretariat, respectively. The Advisory Councils on the Physically Handicapped, Senior Citizens and the Status of Women report to the Government through the Provincial Secretary for Social Development.

SOCIAL DEVELOPMENT POLICY – Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM – VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Social Development Policy (Item 1)	$
Salaries and wages	879,248
Employee benefits	103,862
Transportation and communication	90,864
Services	275,086
Supplies and equipment	89,259
	1,438,319
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	1,468,819

Social Development Councils (Item 2)	$
Salaries and wages	186,005
Employee benefits	30,161
Transportation and communication	306,613
Services	130,908
Supplies and equipment	112,020
	765,707

Social Development Services (Item 3)	$
Salaries and wages	829,625
Employee benefits	86,032
Transportation and communication	223,229
Services	776,955
Supplies and equipment	193,031
Transfer payments	
Special Projects	7,500
Grants for Seniors Research	18,000
	2,134,372

Experience '82 (Item 4)		$
Salaries and wages		186,383
Employee benefits		7,043
Transportation and communication		22,661
Services		7,573
Supplies and equipment		5,623
Transfer payments		
Grants for Summer Enterprises	$150,560	
Venture Capital Project	176,481	327,041
		556,324

Ontario Youth Employment Counselling (Item 5)	$
Salaries and wages	46,263
Employee benefits	4,614
Transportation and communication	12,509
Services	13,165
Supplies and equipment	792
Transfer payments	
Youth Counselling Centres	463,662
	541,005
TOTAL FOR SOCIAL DEVELOPMENT POLICY PROGRAM	5,466,227

SOCIAL DEVELOPMENT POLICY

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
FINES AND PENALTIES	6,000	
SALES AND RENTALS	6,800	6
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Returned grants	11,076	
Federal sales tax	2,916	2,695
Other	249	51
	14,241	2,746
TOTAL BUDGETARY REVENUE	27,041	2,752

STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 $	1982 $
Venture Capital Project	13,003	131,395
TOTAL RECEIPTS	13,003	131,395

MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1982-83

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MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
5,010,529	Ministry Administration	6,565,400	6,565,125
18,504,003	Public Safety	23,168,000	22,974,396
9,702,023	Policing Services	10,194,000	9,268,325
	Ontario Provincial Police		
42,101,997	Management and Support Services	52,501,600	49,875,790
172,483,941	Operations	195,837,000	192,351,716
247,802,493	**Ministry Total**	288,266,000	281,035,352
	ACCOUNTING CLASSIFICATION		
247,795,911	Total Budgetary Expenditure	288,266,000	281,033,644
6,582	Total Charges		1,708
247,802,493		288,266,000	281,035,352

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1701				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,034,800	155,000	1,189,800	Main Office	1,159,911
2	1,326,400		1,326,400	Financial Services	1,253,397
3	783,900		783,900	Supply and Office Services	777,388
4	1,238,900	111,400	1,350,300	Personnel Services	1,207,799
5	122,200	16,000	138,200	Analysis and Planning	126,764
6	210,000		210,000	Legal Services	199,808
7	217,000	13,000	230,000	Audit Services	220,722
8	1,283,300	22,000	1,305,300	Systems Development Services	1,301,748
	6,216,500	317,400	6,533,900		6,247,537
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	7,200
S	1,000		1,000	Payments under the Ministry of Treasury and Economics Act	287,088
	6,248,000	317,400	6,565,400	TOTAL FOR MINISTRY ADMINISTRATION	6,565,125

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

MINISTRY OF THE SOLICITOR GENERAL – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	774,665
Employee benefits	65,622
Transportation and communication	76,128
Services	189,183
Supplies and equipment	54,313
	1,159,911

Statutory Appropriations	
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
Payments under the Ministry of Treasury and Economics Act	287,088
	1,477,499

Financial Services (Item 2)	
Salaries and wages	1,012,795
Employee benefits	137,838
Transportation and communication	4,523
Services	67,542
Supplies and equipment	30,699
	1,253,397

Supply and Office Services (Item 3)	
Salaries and wages	433,082
Employee benefits	66,737
Transportation and communication	126,050
Services	58,581
Supplies and equipment	92,938
	777,388

Personnel Services (Item 4)	
Salaries and wages	968,125
Employee benefits	178,940
Transportation and communication	25,778
Services	72,239
Supplies and equipment	13,559
	1,258,641
Less: Recoveries – Short Term Job Creation	50,842
	1,207,799

Personnel Services Branch		$
Salaries and wages	$846,628	
Employee benefits	174,635	
Transportation and communication	25,778	
Services	72,239	
Supplies and equipment	13,559	1,132,839
Experience '82		
Salaries and wages	$121,497	
Employee benefits	4,305	
	125,802	
Less: Recoveries – Short Term Job Creation	50,842	74,960
		1,207,799

Analysis and Planning (Item 5)	
Salaries and wages	111,941
Employee benefits	11,957
Transportation and communication	441
Services	1,671
Supplies and Equipment	754
	126,764

Legal Services (Item 6)	
Transportation and communication	6,592
Services	190,376
Supplies and equipment	2,840
	199,808

Audit Services (Item 7)	
Salaries and wages	187,991
Employee benefits	24,012
Transportation and communication	8,026
Services	399
Supplies and equipment	294
	220,722

Systems Development Services (Item 8)	
Salaries and wages	151,798
Employee benefits	19,863
Transportation and communication	2,497
Services	1,127,558
Supplies and Equipment	32
	1,301,748
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	6,565,125

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1702				**PUBLIC SAFETY PROGRAM**	
1	296,300	42,000	338,300	Program Management.	314,805
2	4,259,400	190,000	4,449,400	Centre of Forensic Sciences.	4,441,979
3	10,397,300	310,000	10,707,300	Fire Safety Services.	10,597,314
4	7,096,400		7,096,400	Coroners' Investigations and Inquests.	7,085,336
5	576,600		576,600	Forensic Pathology.	534,962
	22,626,000	542,000	23,168,000	TOTAL FOR PUBLIC SAFETY.	22,974,396

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

MINISTRY OF THE SOLICITOR GENERAL – Continued

PUBLIC SAFETY PROGRAM – VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Program Management (Item 1)		$
Salaries and wages		86,402
Employee benefits		10,618
Transportation and communication		5,950
Services		60,652
Supplies and equipment		3,417
Transfer payments		
Grant to Ontario Society for the Prevention of Cruelty to Animals	$85,000	
Grant to Canadian Red Cross Society	33,000	
Grants for Emergency Operations	29,766	147,766
		314,805

Centre of Forensic Sciences (Item 2)	$
Salaries and wages	2,973,352
Employee benefits	470,673
Transportation and communication	300,588
Services	50,644
Supplies and equipment	646,722
	4,441,979

Fire Safety Services (Item 3)	$
Salaries and wages	6,585,760
Employee benefits	931,815
Transportation and communication	783,012
Services	677,017
Supplies and equipment	1,369,760
Transfer payments	
Grants for Extrication Program	249,950
	10,597,314

Coroners' Investigations and Inquests (Item 4)	$
Salaries and wages	1,358,071
Employee benefits	219,959
Transportation and communication	• 148,382
Services	5,225,956
Supplies and equipment	132,968
	7,085,336

Forensic Pathology (Item 5)	$
Salaries and wages	367,458
Employee benefits	38,279
Transportation and communication	15,629
Services	54,604
Supplies and equipment	58,992
	534,962
TOTAL FOR PUBLIC SAFETY PROGRAM	22,974,396

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
1703				**POLICING SERVICES PROGRAM**	
1	4,731,300		4,731,300	Ontario Police Commission	4,113,959
2	5,091,300	252,000	5,343,300	Ontario Police College	5,042,472
3	97,400	21,000	118,400	Ontario Police Arbitration Commission	106,111
	9,920,000	273,000	10,193,000		9,262,542
S	1,000		1,000	Hearings under the Police Act	4,075
S				Deposit and Trust Accounts, the Financial Administration Act	1,708
	9,921,000	273,000	10,194,000	Total for Policing Services	9,268,325

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

MINISTRY OF THE SOLICITOR GENERAL – Continued

POLICING SERVICES PROGRAM – VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Ontario Police Commission (Item 1)		$
Salaries and wages		2,146,936
Employee benefits		306,242
Transportation and communication		216,405
Services		982,475
Supplies and equipment		243,325
Transfer payments		
Regional and Municipal Police Forces	$206,576	
Association of Municipal Police Governing Authorities	2,000	
Canadian Association of Chiefs of Police	8,000	
Ontario Association of Chiefs of Police	2,000	218,576
		4,113,959
Statutory Appropriation		
Hearings under the Police Act		4,075
		4,118,034

Ontario Police College (Item 2)	$
Salaries and wages	2,165,432
Employee benefits	343,265
Transportation and communication	264,320
Services	1,099,745
Supplies and equipment	1,169,710
	5,042,472
Statutory Appropriations	
Charges	
Ontario Police College Library Trust Fund	1,708
	5,044,180

Ontario Police Arbitration Commission (Item 3)	$
Salaries and wages	42,068
Employee benefits	5,006
Transportation and communication	7,827
Services	49,015
Supplies and equipment	2,195
	106,111
TOTAL FOR POLICING SERVICES PROGRAM	9,268,325

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
				ONTARIO PROVINCIAL POLICE	
1704				**MANAGEMENT AND SUPPORT SERVICES PROGRAM**	
1	1,099,500	70,000	1,169,500	Office of the Commissioner	1,040,226
2	694,800		694,800	Staff Inspection	654,429
3	1,694,200		1,694,200	Properties	1,623,354
4	4,362,500		4,362,500	Staff Development	3,943,296
5	1,962,000	70,000	2,032,000	Planning and Research	2,014,548
6	22,017,200	1,818,600	23,835,800	Transport	23,495,934
7	13,336,800		13,336,800	Communications	11,887,850
8	3,300,000	40,000	3,340,000	Quartermaster Stores	3,296,016
9	2,035,000		2,035,000	Records	1,920,137
	50,502,000	1,998,600	52,500,600		49,875,790
S	1,000		1,000	Payments under the Police Act	
	50,503,000	1,998,600	52,501,600	TOTAL FOR MANAGEMENT AND SUPPORT SERVICES	49,875,790

Program description:

To provide leadership, direction, control and operational support services for the operations of the Force.

MINISTRY OF THE SOLICITOR GENERAL – Continued

ONTARIO PROVINCIAL POLICE

MANAGEMENT AND SUPPORT SERVICES PROGRAM – VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Office of the Commissioner (Item 1)	$
Salaries and wages	817,803
Employee benefits	142,565
Transportation and communication	36,548
Services	13,628
Supplies and equipment	29,682
	1,040,226

Staff Inspection (Item 2)	
Salaries and wages	537,268
Employee benefits	91,722
Transportation and communication	25,396
Services	43
	654,429

Properties (Item 3)	
Salaries and wages	740,744
Employee benefits	130,747
Transportation and communication	451,886
Services	192,638
Supplies and equipment	209,057
	1,725,072
Less: Recoveries – BILD	101,718
	1,623,354

Staff Development (Item 4)	
Salaries and wages	2,148,497
Employee benefits	434,622
Transportation and communication	534,457
Services	401,926
Supplies and equipment	423,794
	3,943,296

Planning and Research (Item 5)	
Salaries and wages	1,262,769
Employee benefits	174,378
Transportation and communication	10,698
Services	498,024
Supplies and equipment	68,679
	2,014,548

Transport (Item 6)	$
Salaries and wages	2,224,622
Employee benefits	335,596
Transportation and communication	23,647
Services	3,744,290
Supplies and equipment	17,167,779
	23,495,934

Communications (Item 7)	
Salaries and wages	1,273,312
Employee benefits	161,135
Transportation and communication	235,743
Services	916,665
Supplies and equipment	9,300,995
	11,887,850

Quartermaster Stores (Item 8)	
Salaries and wages	481,581
Employee benefits	69,318
Transportation and communication	35,111
Services	9,501
Supplies and equipment	2,700,505
	3,296,016

Records (Item 9)	
Salaries and wages	1,316,379
Employee benefits	199,166
Transportation and communication	68,358
Services	169,825
Supplies and equipment	166,409
	1,920,137
TOTAL FOR MANAGEMENT AND SUPPORT SERVICES PROGRAM	49,875,790

MINISTRY OF THE SOLICITOR GENERAL – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
				ONTARIO PROVINCIAL POLICE – Continued	
1705				**OPERATIONS PROGRAM**	
1	15,530,500		15,530,500	Special Services	15,388,697
2	173,858,200		173,858,200	Law Enforcement	170,716,383
3	3,142,300	460,000	3,602,300	Ontario Government Protective Service	3,525,371
4	1,381,700	73,000	1,454,700	Registration	1,437,037
5	335,300	5,000	340,300	Ontario Provincial Police Auxiliary	326,958
6	1,051,000		1,051,000	Community Services	957,270
	195,299,000	538,000	195,837,000	Total for Operations	192,351,716

Program description:

To protect life and property, maintain law, order and security; and to minimize deaths, injuries and property damage on the highways of Ontario through enforcement, crime prevention and education.

MINISTRY OF THE SOLICITOR GENERAL – Concluded

ONTARIO PROVINCIAL POLICE

OPERATIONS PROGRAM – VOTE 1705

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Special Services (Item 1)	$
Salaries and wages	10,584,562
Employee benefits	1,334,648
Transportation and communication	1,389,653
Services	1,576,742
Supplies and equipment	503,092
	15,388,697

Law Enforcement (Item 2)	
Salaries and wages	139,282,385
Employee benefits	20,640,743
Transportation and communication	5,283,077
Services	3,633,005
Supplies and equipment	1,877,173
	170,716,383

Ontario Government Protective Service (Item 3)	
Salaries and wages	2,970,456
Employee benefits	479,273
Services	666
Supplies and equipment	74,976
	3,525,371

Registration (Item 4)	$
Salaries and wages	1,188,026
Employee benefits	167,530
Transportation and communication	28,220
Services	39,013
Supplies and equipment	14,248
	1,437,037

Ontario Provincial Police Auxiliary (Item 5)	
Salaries and wages	203,233
Employee benefits	26,330
Transportation and communication	68,420
Services	20,868
Supplies and equipment	8,107
	326,958

Community Services (Item 6)	
Salaries and wages	628,906
Employee benefits	88,909
Transportation and communication	32,103
Services	26,550
Supplies and equipment	180,802
	957,270
TOTAL FOR OPERATIONS PROGRAM	192,351,716

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Indian Special Constables	2,542,487	3,514,217
Gun Control Program	312,660	243,931
	2,855,147	3,758,148
REIMBURSEMENT OF EXPENDITURES		
Policing municipalites	2,845,242	3,065,186
Ontario Place Corporation	291,802	269,588
Recovery of benefits, salaries and medical costs due to accidents	224,098	144,475
Recovery of course expenses	99,308	45,692
	3,460,144	3,524,941
FEES, LICENCES AND PERMITS		
Private investigators and security guards licences	446,112	430,697
Gun Control Program	49,660	271,708
Fees for release of statements or occurrence information	39,206	24,784
Other	4,411	4,116
	539,389	731,305
SALES AND RENTALS		
Vehicles		
Ontario Provincial Police	1,441,634	1,007,945
Other	23,350	13,575
Rentals of accommodation to police officers	329,158	325,518
Ontario Police College — room and board	71,087	62,242
Accident photographs	39,938	32,708
Unclaimed property	12,423	4,725
Other	708	121
	1,918,262	1,446,834
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Ontario Provincial Police		
Car damages	120,877	94,783
Other costs recovered	46,235	64,737
Fire Marshal's Office	27,373	
Chief Coroner	1,399	517
Overpayment of Group Insurance Benefits		7,489
Refund of federal and provincial sales taxes		5,299
Other	2,198	2,570
	198,082	175,395
MISCELLANEOUS	16,264	5,801
TOTAL BUDGETARY REVENUE	8,987,288	9,642,424

MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Ontario Police College Library Trust Fund	17,913	4,643
TOTAL CREDITS	17,913	4,643

MINISTRY OF TOURISM AND RECREATION

FISCAL YEAR, 1982-83

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MINISTRY OF TOURISM AND RECREATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
678,820	Ministry Administration	3,773,300	8,613,721
22,117,071	Tourism Development	27,567,600	25,973,236
15,529,503	Tourism and Recreational Attractions	20,423,600	19,971,541
62,973,124	Recreation, Sports and Fitness	44,395,600	40,750,344
101,298,518	**Ministry Total**	96,160,100	95,308,842
	ACCOUNTING CLASSIFICATION		
101,143,403	Total Budgetary Expenditure	96,160,100	90,308,842
155,115	Total Charges		5,000,000
101,298,518		96,160,100	95,308,842

MINISTRY OF TOURISM AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2601				**MINISTRY ADMINISTRATION PROGRAM**	
1	861,200	1,699,600	2,560,800	Main Office	2,410,268
2	834,100	355,100	1,189,200	Information Services	1,180,153
	1,695,300	2,054,700	3,750,000		3,590,421
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S				Deposit and Trust Accounts, the Financial Administration Act	5,000,000
	1,718,600	2,054,700	3,773,300	TOTAL FOR MINISTRY ADMINISTRATION	8,613,721

Program description:

This program provides for the overall administration of the Ministry.

MINISTRY OF TOURISM AND RECREATION – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	523,640
Employee benefits	62,741
Transportation and communication	149,941
Services	231,448
Supplies and equipment	219,971
Transfer payments	
Miscellaneous grants	22,527
Ottawa Civic Hospital	1,200,000
	2,410,268
Minister's Salary	23,300
	2,433,568
Statutory Appropriation	
Charges	
Interprovincial Lotteries Trust Fund	5,000,000
	7,433,568

Information Services (Item 2)	$
Salaries and wages	622,600
Employee benefits	76,881
Transportation and communication	140,921
Services	239,133
Supplies and equipment	100,618
	1,180,153
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	8,613,721

MINISTRY OF TOURISM AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2602				**TOURISM DEVELOPMENT PROGRAM**	
1	219,000	24,100	243,100	Program Administration.	242,998
2	3,145,000		3,145,000	Tourism Industry Development.	1,550,884
3	17,829,500	2,848,200	20,677,700	Tourism Marketing Development.	20,677,636
4	2,953,300	548,500	3,501,800	Tourism Field Operations.	3,501,718
	24,146,800	3,420,800	27,567,600	Total for Tourism Development.	25,973,236

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

MINISTRY OF TOURISM AND RECREATION – Continued

TOURISM DEVELOPMENT PROGRAM – VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)		$
Salaries and wages		126.813
Employee benefits		11,335
Transportation and communication		31.277
Services		180.434
Supplies and equipment		11.738
		361.597
Less: Recoveries – BILD		118.599
		242.998

Tourism Industry Development (Item 2)		$
Salaries and wages		279.353
Employee benefits		50.228
Transportation and communication		17.446
Services		604.061
Supplies and equipment		33.621
Acquisition/Construction of physical assets		305.169
Transfer payments		
Grant to Tourism Ontario		
Operations	$ 60.000	
Grading	175.000	
E.O.S.A. Tourism Development	499.839	734.839
		2.024.717
Less: Recoveries – BILD		473.833
		1.550.884

Tourism Marketing Development (Item 3)		$
Salaries and wages		2.103.896
Employee benefits		262.730
Transportation and communication		1.930.897
Services		17.535.702
Supplies and equipment		607.235
Transfer payments		
Ontario Association of Convention Bureau	$ 9.250	
Camping Ontario Federation	3.000	12.250
		22.452.710
Less: Recoveries – BILD		1.775.074
		20.677.636

Tourism Field Operations (Item 4)		$
Salaries and wages		1.270.916
Employee benefits		174.581
Transportation and communication		287,201
Services		301.123
Supplies and equipment		58.453
Transfer payments		
Grants to Regional Travel Associations –		
Administration Grants	$420.000	
Cost Shared Promotion	600.000	
Experience '82	389.444	
Northern Ontario Rural Development Agreement – Grants for tourism development	558.362	1.967.806
		4.060.080
Less: Recoveries from other Ministries		558.362
		3.501.718
TOTAL FOR TOURISM DEVELOPMENT PROGRAM		25.973.236

MINISTRY OF TOURISM AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2603				**TOURISM AND RECREATIONAL ATTRACTIONS PROGRAM**	
1	1,199,700		1,199,700	St. Clair Parkway Commission/Thunder Bay Ski Jumps	855,588
2	3,470,000	100,000	3,570,000	Ontario Place Corporation	3,570,000
3	9,703,900	871,500	10,575,400	St. Lawrence Parks Commission	10,481,817
4	1,681,200	246,600	1,927,800	Huronia Historical Sites	1,925,793
5	1,991,700	197,000	2,188,700	Old Fort William	2,178,631
6	822,000	140,000	962,000	Resort Development	959,712
	18,868,500	1,555,100	20,423,600	TOTAL FOR TOURISM AND RECREATIONAL ATTRACTIONS	19,971,541

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions.

MINISTRY OF TOURISM AND RECREATION – Continued

TOURISM AND RECREATIONAL ATTRACTIONS PROGRAM – VOTE 2603

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

St. Clair Parkway Commission/ Thunder Bay Ski Jumps (Item 1)		$
Transfer payments		
Grants to St. Clair Parkway Commission		
Administration		
Development	$519,194	
Experience '82	6,394	525,588
Grants to Thunder Bay Ski Jumps		
Operating	$300,000	
Development	30,000	330,000
		855,588

Ontario Place Corporation (Item 2)	$
Transfer payments	
Grant to Cover Operating Deficit	2,021,000
Grant to Cover Development	1,449,000
Lottario Grant: Imax	100,000
	3,570,000

St. Lawrence Parks Commission (Item 3)	$
Salaries and wages	6,951,576
Employee benefits	707,313
Transportation and communication	206,356
Services	2,615,797
Supplies and equipment	1,733,664
Acquisition/Construction of physical assets	50,000
Transfer payments	
Grants to Municipalities in Lieu of Taxes	23,635
	12,288,341
Less: Recoveries – Short Term Job Creation	1,806,524
	10,481,817

Huronia Historical Sites (Item 4)	$
Salaries and wages	1,292,552
Employee benefits	144,994
Transportation and communication	60,354
Services	180,444
Supplies and equipment	247,449
	1,925,793

Old Fort William (Item 5)	$
Salaries and wages	1,518,849
Employee benefits	170,997
Transportation and communication	51,262
Services	140,921
Supplies and equipment	296,602
	2,178,631

Resort Development (Item 6)		$
Salaries and wages		60,905
Employee benefits		398
Transportation and communication		20,410
Services		7,283
Supplies and equipment		716
Transfer payments		
Grant to Minaki Lodge		
Development	$8,758,991	
Operations	130,000	8,888,991
		8,978,703
Less: Recoveries from other Ministries		8,018,991
		959,712
TOTAL FOR TOURISM AND RECREATIONAL ATTRACTIONS PROGRAM		19,971,541

MINISTRY OF TOURISM AND RECREATION – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2604				**RECREATION, SPORTS AND FITNESS PROGRAM**	
1	24,426,800	20,000	24,446,800	Program Administration.	21,144,839
2	1,804 900	45,000	1,849,900	Recreation.	1,805,491
3	11,847,500	108,000	11,955,500	Sports and Fitness.	11,936,584
4	4,037,400	290,000	4,327,400	Recreation Field Operations.	4,165,032
5	1,816,000		1,816,000	Experience '82.	1,698,398
	43,932,600	463,000	44,395,600	TOTAL FOR POLICY AND PRIORITIES.	40,750,344

Program description:

This program provides support for municipal programs of recreation, community fitness programs, recreational development and organized sports.

MINISTRY OF TOURISM AND RECREATION – Concluded

RECREATION, SPORTS AND FITNESS PROGRAM – VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)		$
Salaries and wages		209,663
Employee benefits		32,840
Transportation and communication		16,990
Services		49,023
Supplies and equipment		37,208
Transfer payments		
Grants for research	$ 51,570	
Grants for municipal programs of recreation	2,605,232	
Grants for community facilities – Capital	9,632,317	
Wintario Program Grants	8,509,996	20,799,115
		21,144,839

Recreation (Item 2)		
Salaries and wages		667,908
Employee benefits		82,293
Transportation and communication		99,097
Services		135,726
Supplies and equipment		259,830
Transfer payments		
Grants for non-profit camps	$ 48,323	
Grants to provincial recreation organizations	283,616	
Grants for recreational development	228,698	560,637
		1,805,491

Sports and Fitness (Item 3)		
Salaries and wages		1,243,016
Employee benefits		183,910
Transportation and communication		211,861
Services		1,233,371
Supplies and equipment		265,532
Transfer payments		
Grants to sports governing bodies	$4,828,193	
Grants to Ontario Sports Administrative Centre	2,473,300	
Financial assistance for special sports activities and fitness programs	1,497,401	8,798,894
		11,936,584

Recreation Field Operations (Item 4)	$
Salaries and wages	2,868,251
Employee benefits	403,218
Transportation and communication	677,721
Services	124,683
Supplies and equipment	91,159
	4,165,032

Experience '82 (Item 5)	
Salaries and wages	326,991
Employee benefits	10,029
Transportation and communication	12,478
Services	11,392
Supplies and equipment	7,415
Transfer payments	
Grants for Experience '82 Projects	1,547,517
	1,915,822
Less: Recoveries – Short Term Job Creation	217,424
	1,698,398
TOTAL FOR RECREATION, SPORTS AND FITNESS PROGRAM	40,750,344

MINISTRY OF TOURISM AND RECREATION

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

	1983 $	1982 $
FEES, LICENCES AND PERMITS		
Provincial parks	2,137,091	1,933,584
Admission	338,398	299,363
Tourism licences	134,871	59,396
	2,610,360	2,292,343
SALES AND RENTALS		
Souvenirs	1,588,278	1,625,817
Concessions	182,971	194,337
Other	4,058	3,663
	1,775,307	1,823,817
RECOVERY OF PRIOR YEARS EXPENDITURES		
St. Clair Parkway Commission	13,500	
Miscellaneous	(46,740)	
	(33,240)	
MISCELLANEOUS	681	
TOTAL BUDGETARY REVENUE	4,353,108	4,116,160

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1982-83

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MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
36,357,186	Ministry Administration	39,500,400	39,014,427
12,607,880	Policy Planning and Research	10,592,300	10,474,416
53,238,593	Safety and Regulation	67,592,800	66,997,237
499,452,932	Provincial Highways	546,282,100	540,267,526
81,473,563	Provincial Transit	99,416,000	97,554,400
4,829,264	Provincial Transportation	7,949,000	6,453,109
455,527,976	Municipal Roads	483,725,000	483,705,656
176,867,014	Municipal Transit	199,775,000	198,967,992
2,353,816	Communications	2,568,700	2,172,149
1,322,708,224	**Ministry Total**	1,457,401,300	1,445,606,912
	ACCOUNTING CLASSIFICATION		
1,322,704,024	Total Budgetary Expenditure	1,457,401,300	1,445,526,153
4,200	Total Charges		80,759
1,322,708,224		1,457,401,300	1,445,606,912

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2701				**MINISTRY ADMINISTRATION PROGRAM**	
1	3,757,900	555,000	4,312,900	Main Office	4,308,492
2	7,580,500	2,105,300	9,685,800	Financial Services	9,658,694
3	3,053,400	364,000	3,417,400	Legal Services	3,409,684
4	2,684,400	562,000	3,246,400	Personnel Services	3,243,471
5	10,544,100	1,099,000	11,643,100	Supply and Office Services	11,619,037
6	4,642,800	65,000	4,707,800	Audit Services	4,561,052
7	2,307,500	149,000	2,456,500	Information Services	2,190,697
	34,570,600	4,899,300	39,469,900		38,991,127
S	23,300		23,300	Minister's Salary, the Executive Council Act	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act	
S				City of Niagara Falls – Compensation for Loss of Taxes, the Rainbow Bridge Act	
	34,601,100	4,899,300	39,500,400	TOTAL FOR MINISTRY ADMINISTRATION	39,014,427

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs and the organizational units that provide the essential support services in the areas of personnel, financial, legal, audit, management improvement, computer systems and general services necessary for the Ministry's programs.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	1,666,197
Employee benefits	2,098,911
Transportation and communication	89,150
Services	373,191
Supplies and equipment	81,043
	4,308,492
Minister's Salary	23,300
	4,331,792

Financial Services (Item 2)	
Salaries and wages	7,647,589
Employee benefits	1,198,655
Transportation and communication	3,259,543
Services	16,619,247
Supplies and equipment	480,264
	29,205,298
Less: Recoveries from other activities	19,546,604
	9,658,694

Legal Services (Item 3)	
Salaries and wages	628,082
Employee benefits	283,120
Transportation and communication	29,442
Services	2,437,398
Supplies and equipment	31,642
	3,409,684

Personnel Services (Item 4)	
Salaries and wages	2,540,686
Employee benefits	354,322
Transportation and communication	42,756
Services	148,277
Supplies and equipment	157,430
	3,243,471

Supply and Office Services (Item 5)	$
Salaries and wages	6,980,846
Employee benefits	1,594,856
Transportation and communication	1,219,348
Services	1,276,280
Supplies and equipment	1,645,243
	12,716,573
Less: Recoveries from other Ministries	1,097,536
	11,619,037

Audit Services (Item 6)	
Salaries and wages	3,540,436
Employee benefits	674,795
Transportation and communication	247,965
Services	64,205
Supplies and equipment	33,651
	4,561,052

Information Services (Item 7)	
Salaries and wages	938,599
Employee benefits	144,588
Transportation and communication	105,758
Services	578,957
Supplies and equipment	422,795
	2,190,697
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	39,014,427

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2702				**POLICY PLANNING AND RESEARCH PROGRAM**	
1	3,186,000	90,000	3,276,000	Policy Planning.	3,267,454
2	6,843,300	473,000	7,316,300	Research.	7,206,962
	10,029,300	563,000	10,592,300	TOTAL FOR POLICY PLANNING AND RESEARCH .	10,474,416

Program description:

Development of short and long term multi-modal goods and passenger transportation strategies best suited to meet the social, economic, and technological objectives of the Province.

Provision of technical and financial assistance to municipal governments for the development of local transportation systems.

Conducting research into and development of all aspects of transportation including safety, energy management, highway facilities, transit technology and vehicle operation for existing and proposed transportation systems.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

POLICY, PLANNING AND RESEARCH PROGRAM – VOTE 2702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Policy Planning (Item 1)	$
Salaries and wages	1,687,278
Employee benefits	152,283
Transportation and communication	36,403
Services	685,858
Supplies and equipment	25,626
Transfer payments	
Urban and regional transportation studies	680,006
	3,267,454

Research (Item 2)	$
Salaries and wages	4,246,131
Employee benefits	401,393
Transportation and communication	202,662
Services	4,250,724
Supplies and equipment	636,279
Transfer payments	
Roads and Transportation Association of Canada	70,000
	9,807,189
Less: Recoveries from other Ministries	2,600,227
	7,206,962
TOTAL FOR POLICY, PLANNING AND RESEARCH PROGRAM	10,474,416

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2703				**SAFETY AND REGULATION PROGRAM**	
1	9,678,200	318,000	9,996,200	Program Administration.	9,870,492
2	25,522,900	3,547,000	29,069,900	Licensing.	29,057,265
3	25,835,700	2,691,000	28,526,700	Examination, Inspection and Enforcement	28,069,480
	61,036,800	6,556,000	67,592,800	TOTAL FOR SAFETY AND REGULATION.	66,997,237

Program description:

Authorization and regulation of the movement of people and goods for compensation on the public roads systems.

Design, implementation and evaluation of all driver licensing, vehicle safety, public safety promotion and education programs.

Development of standards, performance and testing procedures for drivers and vehicles.

Issuance of licenses for drivers, passenger vehicles, public vehicles and public commercial vehicles, and the administration and control through the demerit point system.

Maintenance of driver, vehicle and collision information files for use in the activities of inspection and enforcement of regulations under the Public Commercial Vehicles, Public Vehicles, Motorized Snow Vehicles, and Highway Traffic Acts.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

SAFETY AND REGULATION PROGRAM – VOTE 2703

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)		$
Salaries and wages		3,515,739
Employee benefits		855,404
Transportation and communication		362,548
Services		6,377,864
Supplies and equipment		807,533
Transfer payments		
American Association of Motor Vehicle Administrators	$ 9,143	
Canada Safety Council	10,000	
Canadian Conference of Motor Transport Administrators	69,719	
Ontario Good Roads Association	5,000	
Ontario Safety League	25,000	
Ontario Traffic Conference	20,000	
Roadeo Awards	1,815	
Roads and Transportation Association of Canada	88,765	
Traffic Injury Research Foundation	20,000	
Engineering Institute of Canada	1,000	250,442
		12,169,530
Less: Recoveries from other Ministries		2,299,038
		9,870,492

Licensing (Item 2)	$
Salaries and wages	12,300,174
Employee benefits	775,789
Transportation and communication	1,674,354
Services	11,551,089
Supplies and equipment	2,755,859
	29,057,265

Examination, Inspection and Enforcement (Item 3)	
Salaries and wages	20,875,710
Employee benefits	3,804,370
Transportation and communication	1,548,455
Services	1,268,422
Supplies and equipment	572,523
	28,069,480
TOTAL FOR SAFETY AND REGULATION PROGRAM	66,997,237

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2704				**PROVINCIAL HIGHWAYS PROGRAM**	
1	28,234,100	2,441,000	30,675,100	Program Administration.	30,667,166
2	54,347,700	9,382,000	63,729,700	Design.	63,722,802
3	255,832,700	4,911,000	260,743,700	Capital and Construction.	258,412,355
4	178,003,600	13,130,000	191,133,600	Maintenance.	187,384,444
	516,418,100	29,864,000	546,282,100		540,186,767
S				Deposit and Trust Accounts, the Financial Administration Act.	79,459
S				Contract Security Deposits, the Financial Administration Act.	1,300
	516,418,100	29,864,000	546,282,100	TOTAL FOR PROVINCIAL HIGHWAYS.	540,267,526

Program description:

Development and application of appropriate designs and standards to improve operation on the existing network.

Provision of all necessary pre-engineering services of surveys, materials and soil testing, hydrology and the production of contract documents, specifications, estimates and detailed structural design plans for the construction of road facilities.

Acquisition of property, awarding of contracts and the supervision of all construction activities performed for the Ministry.

Traffic control and operation activities on the provincial system including the signing, control devices, speed control and legislative measures required in the safe and efficient operation of the system.

Maintenance of the provincial highways system in accordance with prescribed maintenance standards to preserve the structural element and winter maintenance to facilitate the use of these systems.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

PROVINCIAL HIGHWAYS PROGRAM – VOTE 2704

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	20,291,962
Employee benefits	3,054,617
Transportation and communication	2,092,032
Services	4,035,136
Supplies and equipment	1,193,419
	30,667,166

Design (Item 2)	
Salaries and wages	36,630,236
Employee benefits	6,197,561
Transportation and communication	120,190
Services	23,159,189
Supplies and equipment	257,804
Transfer payment	
Route feasibility design studies	119,326
	66,484,306
Less: Recoveries from other Ministries	261,504
Recoveries – Short Term Job Creation	2,500,000
	63,722,802

Capital and Construction (Item 3)	
Salaries and wages	33,709,936
Employee benefits	5,511,248
Transportation and communication	4,585,154
Services	25,634,217
Supplies and equipment	30,203,674
Acquisition/Construction of physical assets	319,852,315
Transfer payments	
Urban expressways	2,616,616
	422,113,160
Less: Recoveries from other Ministries	109,900,805
Recoveries – BILD	25,000,000
Recoveries – Short Term Job Creation	28,800,000
	258,412,355

Maintenance (Item 4)	$
Salaries and wages	92,143,138
Employee benefits	13,743,617
Transportation and communication	3,090,396
Services	20,486,109
Supplies and equipment	63,362,089
Transfer payment	
Traffic improvement studies	200,689
	193,026,038
Less: Recoveries from other Ministries	2,847,040
Recoveries – Short Term Job Creation	2,794,554
	187,384,444

Statutory Appropriations

Deposit and Trust Accounts

Charges	
Construction Trust Account	79,459
Contract Security Deposits	1,300
	80,759

TOTAL FOR PROVINCIAL HIGHWAYS PROGRAM	540,267,526

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2705				**PROVINCIAL TRANSIT PROGRAM**	
1	54,000,000		54,000,000	Capital and Construction.	53,548,297
2	45,416,000		45,416,000	Operations.	44,006,103
	99,416,000		99,416,000	TOTAL FOR PROVINCIAL TRANSIT.	97,554,400

Program description:

Design, establishment and operation of interregional transit systems. The construction or modification of railway structures, tracks, signal systems, parking lots, maintenance facilities and the acquisition of all assets, purchase of property and rolling stock for these systems.

Provision of co-ordinating service and the reimbursement of operating losses to carriers for provincially initiated or sponsored rail commuter or bus services.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

PROVINCIAL TRANSIT PROGRAM – VOTE 2705

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Capital and Construction (Item 1)	$
Transfer payment	
Toronto Area Transit Operating Authority	60,176,310
Less: Recoveries – BILD	6,628,013
	53,548,297
Operations (Item 2)	
Transfer payment	
Toronto Area Transit Operating Authority	44,006,103
TOTAL FOR PROVINCIAL TRANSIT PROGRAM	97,554,400

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2706				**PROVINCIAL TRANSPORTATION PROGRAM**	
1	326,000	81,000	407,000	Program Administration	401,244
2	5,977,000	119,000	6,096,000	Air	5,002,835
3	697,000		697,000	Rail	556,760
4	703,000	46,000	749,000	Marine	492,270
	7,703,000	246,000	7,949,000	TOTAL FOR PROVINCIAL TRANSPORTATION	6,453,109

Program description:

Promotion and co-ordination of the inter-urban movement of people and goods by the development, influence and implementation of multi-modal services and strategies to meet the social, economic and technological objectives of the Province.

Development of provincial air policies and programs and promoting the development of adequate air services in the Province.

Ensuring that the interests of the people of Ontario are fully represented in rail related activities and promoting the development of suitable rail passenger and freight services in the Province.

Advocation of the marine mode as a transportation alternative and as an integral component of the Ontario transportation system. Ensuring that those with jurisdiction over the Great Lakes Seaway System are aware of Ontario's position and concerns regarding the system.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

PROVINCIAL TRRANSPORTATION PROGRAM – VOTE 2706

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	344,457
Employee benefits	26,203
Transportation and communication	9,614
Services	3,124
Supplies and equipment	17,846
	401,244

Air (Item 2)		$
Salaries and wages		1,894,366
Employee benefits		220,203
Transportation and communication		517,285
Services		872,488
Supplies and equipment		2,267,673
Transfer payments		
Municipal airport construction	$2,203,915	
Municipal airport maintenance	593,585	2,797,500
		8,569,515
Less: Recoveries from other Ministries		2,379,171
Recoveries – BILD		1,187,509
		5,002,835

Rail (Item 3)	$
Salaries and wages	274,760
Employee benefits	178,764
Transportation and communication	13,307
Services	73,379
Supplies and equipment	3,302
Transfer payment	
Rail infrastructure and service feasibility studies	13,248
	556,760

Marine (Item 4)	$
Salaries and wages	228,859
Employee benefits	47,206
Transportation and communication	33,812
Services	237,537
Supplies and equipment	1,461
	548,875
Less: Recoveries – BILD	56,605
	492,270
TOTAL FOR PROVINCIAL TRANSPORTATION PROGRAM	6,453,109

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2707				**MUNICIPAL ROADS PROGRAM**	
1	4,706,000	752,000	5,458,000	Program Administration.	5,453,059
2	478,267,000		478,267,000	Capital, Construction and Maintenance	478,252,597
	482,973,000	752,000	483,725,000	TOTAL FOR MUNICIPAL ROADS.	483,705,656

Program description:

Provision of administrative, technical and financial assistance to municipal governments for design, construction and maintenance of the municipal road networks.

Maintenance and application of an assessment system to measure the construction and maintenance needs of these networks.

Review of proposed municipal construction programs for compliance with standards and eligibility for subsidy.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MUNICIPAL ROADS PROGRAM—VOTE 2707

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	4,186,578
Employee benefits	643,291
Transportation and communication	289,685
Services	241,390
Supplies and equipment	70,695
Transfer payment	
Urban planning studies	21,420
	5,453,059

Capital, Construction and Maintenance (Item 2)		$
Salaries and Wages		303,247
Transportation and communication		72,493
Services		6,166,074
Supplies and equipment		686,122
Acquisition/Construction of physical assets		1,090,928
Transfer payments		
Municipal Road subsidies	$455,701,701	
Development Roads	7,013,030	
Connecting links	16,094,274	478,809,005
		487,127,869
Less: Recoveries		1,875,275
Recoveries—Short Term Job Creation		6,999,997
		478,252,597
TOTAL FOR MUNICIPAL ROADS PROGRAM		483,705,656

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2708				**MUNICIPAL TRANSIT PROGRAM**	
1	2,253,000	96,000	2,349,000	Program Administration.	1,586,479
2	91,316,000	450,000	91,766,000	Capital and Construction.	91,737,130
3	105,660,000		105,660,000	Operations.	105,644,383
	199,229,000	546,000	199,775,000	Total for Municipal Transit.	198,967,992

Program description:

Analysis, recommendations and co-ordination of transit subsidy policies for the capital and operating subsidy programs.

Provision of technical and financial assistance for the purchase of capital assets such as subway systems, streetcars, buses, and the construction of terminal buildings and garages.

Provision of subsidies to cover parts of deficits incurred in the operation of the municipal transit systems.

Provision of assistance to GO Transit for service planning.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

MUNICIPAL TRANSIT PROGRAM – VOTE 2708

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	875,662
Employee benefits	110,958
Transportation and communication	29,814
Services	279,817
Supplies and equipment	9,949
Transfer payment	
Urban transit studies	280,279
	1,586,479

Capital and Construction (Item 2)	
Transfer payments	
Transit surface capital subsidies	34,322,123
Rapid transit construction subsidies	37,871,842
Transit demonstration projects	21,143,165
	93,337,130
Less: Recoveries – BILD	1,600,000
	91,737,130

Operations (Item 3)	$
Transfer payments	
Transit operating subsidies	100,046,120
Transportation for the physically disabled	5,500,000
Transit demonstration projects	98,263
	105,644,383
TOTAL FOR MUNICIPAL TRANSIT PROGRAM	198,967,992

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
2709				**COMMUNICATIONS PROGRAM**	
1	1,884,600	44,000	1,928,600	Program Administration	1,695,887
2	453,100	32,000	485,100	Regulation	442,851
3	155,000		155,000	Capital and Construction	33,411
	2,492,700	76,000	2,568,700	Total for Communications	2,172,149

Program description:

Establishing provincial jurisdiction in areas of legitimate provincial responsibility for telecommunications. Addressing extension of new and existing telecom services to rural and remote areas of Ontario. Development of communications policy positions on issues affecting the consumers, suppliers and manufacturers of communications systems and services.

Representing the interests of the Ontario public before the Federal Government and its agencies.

Administration of the Ontario Telephone Act.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS – Concluded

COMMUNICATIONS PROGRAM – VOTE 2709

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Program Administration (Item 1)	$
Salaries and wages	1,221,246
Employee benefits	207,925
Transportation and communication	55,741
Services	168,035
Supplies and equipment	42,940
	1,695,887

Regulation (Item 2)	
Salaries and wages	287,672
Employee benefits	47,733
Transportation and communication	34,446
Services	58,491
Supplies and equipment	14,509
	442,851

Capital and Construction (Item 3)	$
Services	33,411
	33,411
TOTAL FOR COMMUNICATIONS PROGRAM	2,172,149

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

		1983 $		1982 $
GOVERNMENT OF CANADA				
Reimbursement of Expenditures				
Railway Transport Committee	$ 475,130		$ 98,092	
Urban Transportation Assistance Program	293,483		183,746	
Upgrade Access Road at Sioux Lookout	69,269			
Department of Transport				
Railway Relocation Study	60,961		24,665	
Methanol Vehicle Test Program	28,047		41,833	
Study of pavement surfaces			19,100	
Canadian Home Insulation Program	403		2,812	
National Capital Commission – Driveway Construction			252,663	
Anti-Jackknife Summary Film Cost		927,293	2,500	625,411
Other				
Reciprocal Taxation Agreement – payments in lieu of Motor Vehicle Registration Fees		1,040,207		1,186,179
		1,967,500		1,811,590
REIMBURSEMENT OF EXPENDITURES				
Expressway agreements		1,461,702		1,398,906
Railways		245,702		88,382
Municipalities		122,169		18,286
Contractors		110,590		
Other		1,340		
		1,941,503		1,505,574
FEES, LICENCES AND PERMITS				
Vehicle licences and transfers	$288,213,943		$303,226,704	
Less: Agents' commissions	7,787,338	280,426,605	6,868,552	296,358,152
Driver licences and driver examination fees		34,986,426		31,015,198
Common carriers		12,088,785		10,871,785
Prorate vehicle registration fees		9,394,922		5,740,928
Sign and house moving permits		403,676		291,152
Other permits		146,616		69,427
		337,447,030		344,346,642
FINES AND PENALTIES				
Property damage		2,106,621		2,288,879
Liquidated damages and forfeitures		308,055		88,501
		2,414,676		2,377,380

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1983

	1983 $	1982 $
SALES AND RENTALS		
Land and buildings	6,720,246	5,288,915
Service centre rentals	4,929,897	4,735,957
Property rentals	886,508	839,041
Equipment	872,252	723,743
Scrap, obsolete parts and material	167,423	516,926
Vehicle rentals	158,464	209,904
Plans, manuals, traffic booklets	131,902	108,693
Guide signs	56,637	43,217
Maps	32,413	33,407
Bailey Bridge – rental	13,704	3,383
Other	18,020	12,624
	13,987,466	12,515,810
ROYALTIES	521,639	523,189
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Services – construction and maintenance	1,260,603	1,481,653
Other	110,217	136,880
	1,370,820	1,618,533
MISCELLANEOUS	64,330	73,349
TOTAL BUDGETARY REVENUE	359,714,964	364,772,067

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Construction Trust Account		45,141
Contract security deposits		1,525
TOTAL CREDITS		46,666

MINISTRY OF TREASURY AND ECONOMICS

FISCAL YEAR, 1982-83

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MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1983

1981-82 Actual	PROGRAMS	1982-83	
		Appropriations	Actual
$		$	$
4,476,643	Ministry Administration	5,548,500	5,234,899
1,971,524,334	Treasury	2,338,739,000	2,266,119,992
4,632,996	Budget and Intergovernmental Finance Policy	5,301,000	5,135,998
157,239,654	Economic Policy	432,228,000	397,167,950
1,268,474	Central Statistical Services	1,509,000	885,472
937,999	Ontario Economic Council	1,288,000	1,285,370
2,140,080,100	**Ministry Total**	2,784,613,500	2,675,829,681
	ACCOUNTING CLASSIFICATION		
1,976,182,956	Total Budgetary Expenditure	2,601,577,500	2,510,687,042
31,045,901	Total Disbursements	24,000,000	18,706,263
132,851,243	Total Charges	159,036,000	146,436,376
2,140,080,100		2,784,613,500	2,675,829,681

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
901				**MINISTRY ADMINISTRATION PROGRAM**	
1	1,080,000	100,000	1,180,000	Main Office.	1,142,356
2	805,000	87,000	892,000	Financial Services.	884,162
3	1,001,000	60,000	1,061,000	Supply and Office Services.	1,021,885
4	557,000	64,000	621,000	Personnel Services.	597,263
5	767,000	151,000	918,000	Information Services.	911,126
6	308,000		308,000	Analysis and Planning.	225,602
7	212,000	16,000	228,000	Legal Services.	224,655
8	310,000		310,000	Audit Services.	197,350
	5,040,000	478,000	5,518,000		5,204,399
S	23,300		23,300	Minister's Salary, the Executive Council Act.	23,300
S	7,200		7,200	Parliamentary Assistant's Salary, the Executive Council Act.	7,200
	5,070,500	478,000	5,548,500	TOTAL FOR MINISTRY ADMINISTRATION	5,234,899

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

MINISTRY OF TREASURY AND ECONOMICS – Continued

MINISTRY ADMINISTRATION PROGRAM – VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Main Office (Item 1)	$
Salaries and wages	786,394
Employee benefits	112,195
Transportation and communication	99,111
Services	116,242
Supplies and equipment	28,414
	1,142,356
Minister's Salary	23,300
Parliamentary Assistant's Salary	7,200
	1,172,856
Financial Services (Item 2)	
Salaries and wages	631,767
Employee benefits	83,852
Transportation and communication	11,655
Services	84,339
Supplies and equipment	72,549
	884,162
Supply and Office Services (Item 3)	
Salaries and wages	522,970
Employee benefits	71,491
Transportation and communication	198,250
Services	473,283
Supplies and equipment	273,178
	1,539,172
Less: Recoveries from other activities and Ministries	517,287
	1,021,885
Personnel Services (Item 4)	
Salaries and wages	491,266
Employee benefits	70,106
Transportation and communication	7,979
Services	19,512
Supplies and equipment	8,400
	597,263

Information Services (Item 5)	$
Salaries and wages	511,067
Employee benefits	67,202
Transportation and communication	30,639
Services	197,561
Supplies and equipment	106,357
	912,826
Less Recoveries – Short Term Job Creation	1,700
	911,126
Analysis and Planning (Item 6)	
Salaries and wages	167,210
Employee benefits	24,232
Transportation and communication	3,216
Services	17,060
Supplies and equipment	13,884
	225,602
Legal Services (Item 7)	
Salaries and wages	7,714
Transportation and communication	3,226
Services	199,244
Supplies and equipment	14,471
	224,655
Audit Services (Item 8)	
Salaries and wages	158,045
Employee benefits	22,357
Transportation and communication	4,044
Services	12,186
Supplies and equipment	718
	197,350
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	5,234,899

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
902				**TREASURY PROGRAM**	
1	3,377,000	362,000	3,739,000	Treasury	3,648,538
	3,377,000	362,000	3,739,000		3,648,538
S	2,171,964,000		2,171,964,000	Public Debt, the Financial Administration Act	2,110,268,078
S	4,000,000		4,000,000	Development Loans	5,767,000
S	159,036,000		159,036,000	Pension Funds; Deposit, Trust and Reserve Accounts	146,436,376
	2,338,377,000	362,000	2,338,739,000	TOTAL FOR TREASURY	2,266,119,992

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the borrowing and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

MINISTRY OF TREASURY AND ECONOMICS – Continued

TREASURY PROGRAM – VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1983

Treasury (Item 1)		$
Salaries and wages		2,442,350
Employee benefits		345,399
Transportation and communication		86,022
Services		638,773
Supplies and equipment		135,994
		3,648,538

Public Debt

Statutory Appropriations

Interest on Ontario Securities		
Public Issues		
For general purposes		82,931,366
Non-Public Issues		
Canada Pension Plan Investment Fund	$984,996,664	
Teachers' Superannuation Fund	466,108,927	
Ontario Municipal Employees Retirement Fund	117,250,593	
Other	32,613,097	1,600,969,281
Interest on Public Service Superannuation Fund		251,117,009
Interest on Superannuation Adjustment Fund		80,301,544
Interest on Province of Ontario Savings Office deposits		71,873,066
Other interest, exchange, discount and commission		23,075,812
		2,110,268,078

Development Loans

Statutory Appropriations

Disbursements	
The Ontario Municipal Improvement Corporation Act	5,767,000
	5,767,000

Pension Funds: Deposit, Trust and Reserve Accounts		$
Statutory Appropriations		
Charges		
Payments from Public Service Superannuation Fund, the P.S.S.F. Act	$144,492,486	
Less: Recoveries from Ministry of Government Services	35,667,528	108,824,958
Payments from Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act:		
Teachers' Superannuation Plan	$ 19,120,643	
Public Service Superannuation Plan	16,332,992	
Retirement Pension Plan of Ryerson Polytechnical Institute	41,566	
Caucus Employees Retirement Plan	16,463	35,511,664
Payments from Legislative Assembly Retirement Allowances Account, the L.A.R.A. Act		954,746
Other, the Financial Administration Act		1,145,008
		146,436,376
TOTAL FOR TREASURY PROGRAM		2,266,119,992

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
903				**BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM**	
1	4,967,000	334,000	5,301,000	Budget and Intergovernmental Finance Policy	5,135,998
	4,967,000	334,000	5,301,000	TOTAL FOR BUDGET AND INTERGOVERNMENTAL POLICY.	5,135,998

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives and federal-provincial and provincial-local finance policies; and monitors and reports on Budget performance.

MINISTRY OF TREASURY AND ECONOMICS – Continued

BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM – VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Budget and Intergovernmental Finance Policy (Item 1)	$
Salaries and wages	3,122,216
Employee benefits	435,226
Transportation and communication	151,873
Services	1,340,378
Supplies and equipment	86,305
TOTAL FOR BUDGET AND INTERGOVERNMENTAL FINANCE POLICY	5,135,998

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activities	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
904				**ECONOMIC POLICY PROGRAM**	
1	4,828,000	600,000	5,428,000	Economic Policy	5,089,044
2	9,300,000	6,500,000	15,800,000	Regional Economic Development	15,799,870
3	411,000,000		411,000,000	Industrial Leadership and Development Fund.	375,515,844
	425,128,000	7,100,000	432,228,000		396,404,758
S				Inflation Restraint Board, the Inflation Restraint Board Act	763,192
	425,128,000	7,100,000	432,228,000	TOTAL FOR ECONOMIC POLICY	397,167,950

Program description:

This program initiates and co-ordinates the Province's economic policies and development strategies; and advises and assists the Treasurer and the Government, by pursuing research into macroeconomic policies, intergovernmental economic issues, the design and implementation of sectoral and structural studies of the economy, the design and co-ordination of development policies for the economic regions of the Province and by managing regional employment and economic development funds.

MINISTRY OF TREASURY AND ECONOMICS – Continued

ECONOMIC POLICY PROGRAM – VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Economic Policy (Item 1)		$
Salaries and wages		3,595,546
Employee benefits		469,548
Transportation and communication		146,672
Services		624,063
Supplies and equipment		277,910
Transfer payments		
Conference Board in Canada		100,000
		5,213,739
Less: Recoveries – other activities and ministries		124,695
		5,089,044
Regional Economic Development (Item 2)		
Services		963,950
Acquisition/Construction of physical assets		249,847
Transfer payments		
Local government		14,586,073
		15,799,870
Industrial Leadership and Development Fund (Item 3)		$
Services		38,598,289
Acquisition/Construction of physical assets		28,224,953
Transfer payments		78,988,290
Other transactions – Loan Guarantees		7,010,485
		152,822,017
Short Term Job Creation:		
Services	$ 46,429,090	
Acquisition/Construction of physical assets	43,225,337	
Transfer payments	120,100,137	209,754,564
		362,576,581
Disbursements		
Ontario Development Corporation		12,939,263
		375,515,844

Inflation Restraint Board	$
Statutory Appropriations	
Salaries and wages	361,529
Employee benefits	54,750
Transportation and communication	23,604
Services	277,186
Supplies and equipment	46,123
	763,192
TOTAL FOR ECONOMIC POLICY PROGRAM	397,167,950

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			Program and Activity	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
905				**CENTRAL STATISTICAL SERVICES PROGRAM**	
1	1,509,000		1,509,000	Central Statistical Services.	885,472
	1,509,000		1,509,000	TOTAL FOR CENTRAL STATISTICAL SERVICES . .	885,472

Program description:

This program advises the Government on statistical policy, administers the Ontario Statistics Act and provides a central statistical information service facility to the Government. A liaison service is maintained with the ministries of the Government and Statistics Canada.

MINISTRY OF TREASURY AND ECONOMICS – Continued

CENTRAL STATISTICAL SERVICES PROGRAM – VOTE 905

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Central Statistical Services (Item 1)	$
Salaries and wages	774,727
Employee benefits	125,352
Transportation and communication	21,969
Services	57,458
Supplies and equipment	28,381
	1,007,887
Less: Recoveries from other activities and Ministries	122,415
TOTAL FOR CENTRAL STATISTICAL SERVICES PROGRAM	885,472

MINISTRY OF TREASURY AND ECONOMICS – Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1983

VOTE and Item	Appropriations			PROGRAM AND ACTIVITY	Actual
	Estimates	Management Board Approvals	Total		
	$	$	$		$
906				**ONTARIO ECONOMIC COUNCIL PROGRAM**	
1	1,288,000		1,288,000	Ontario Economic Council.	1,285,370
	1,288,000		1,288,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL. . . .	1,285,370

Program description:

This program advises and makes recommendations to the Executive Council, or any member thereof, on methods to encourage the development of the Province's human and material resources; and to foster conditions for the realization of a higher standard of living for its people.

MINISTRY OF TREASURY AND ECONOMICS – Concluded

ONTARIO ECONOMIC COUNCIL PROGRAM – VOTE 906

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1983

Ontario Economic Council (Item 1)	$
Salaries and wages	368,712
Employee benefits	12,732
Transportation and communication	66,924
Services	784,597
Supplies and equipment	52,405
TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM	1,285,370

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE

for the year ended March 31, 1983

		1983 $		1982 $
GOVERNMENT OF CANADA				
Reimbursement of Expenditures				
Regional and Economic Expansion				
DREE – Eastern Ontario Subsidiary Agreement	$ 5,976,761		$ 8,116,239	
DREE – Community and Rural Resource Development				
New Forests in Eastern Ontario	296,734		541,012	
Kirkland Lake Geoscientific Surveys	219,965		291,428	
Upper Ottawa Valley	30,346		81,374	
Refund of Federal Excise Tax Gasoline	325,013		353,409	
Interchange Canada Program	36,338	6,885,157	38,216	9,421,678
Other				
Established Programs Financing				
Cash Contribution	$1,893,506,000		$2,043,930,532	
Extended Health Care Services	288,079,000		256,613,000	
Annual Subsidy per Capita, B.N.A. Act, 1907	5,675,064		5,680,400	
Annual Subsidy, B.N.A. Act, 1907	240,000		240,000	
Annual Subsidy (debt allowance)	137,079		142,414	
Common School Fund – interest	76,176		77,149	
Federal-Provincial Anti-Inflation Agreement	11,500	2,187,724,819	110,950	2,306,794,445
		2,194,609,976		2,316,216,123
REIMBURSEMENT OF EXPENDITURES				
Ontario Hydro re administration costs		964,694		810,993
Other		12,946		83
		977,640		811,076
SALES AND RENTALS				
Publications		48,519		20,445
Other		2,480		9,315
		50,999		29,760
RECOVERY OF PRIOR YEARS' EXPENDITURES				
Recovery of grants		886,800		314,468
Other		14,223		15,059
		901,023		329,527
MISCELLANEOUS				
Reserves for outstanding cheques transfer		255,627		235,631
Ontario Housing Corporation – Moss Park		54,167		54,168
Registration Fees: Ontario Economic Council Conference		25,385		29,194
Small Business Development Corporation Act – Interest Recovered				20,642
Other		49,473		79,780
		384,652		419,415
INTEREST AND OTHER INVESTMENT INCOME				
Temporary Investments and Marketable Securities				
Temporary Investments				
Time deposits	$ 10,317,584		$ 11,380,207	
Other	196,226,097	206,543,681	261,327,161	272,707,368

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE – Continued

for the year ended March 31, 1983

		1983 $		1982 $
INTEREST AND OTHER INVESTMENT INCOME – Continued				
Marketable Securities				
Interest	$ 6,600,795		$ 8,270,113	
Gain on sale of investments	11,328		3,508	
Discount on Ontario debentures purchased for debt retirement	6,887	6,619,010	428,651	8,702,272
		213,162,691		281,409,640
Other Corporations, Boards and Commissions				
The Ontario Education Capital Aid Corporation	$86,944,937		$93,009,904	
The Ontario Universities Capital Aid Corporation	81,085,959		83,210,270	
Ontario Land Corporation	59,727,095		58,698,589	
Ontario Housing Corporation	14,198,203		13,017,537	
Ontario Development Corporation	8,290,423		8,592,543	
Eastern Ontario Development Corporation	7,715,592		6,980,113	
Northern Ontario Development Corporation	6,250,548		5,792,696	
The Ontario Municipal Improvement Corporation	3,567,827		3,666,180	
The Ontario Northland Transportation Commission	3,496,875		3,496,875	
The Ontario Junior Farmer Establishment Loan Corporation	3,077,309		3,273,615	
The Crop Insurance Commission of Ontario	2,916,192		3,825,450	
Farm Income Stabilization Commission	228,435		399,893	
Ontario Energy Corporation	77,016		86,953	
Algonquin Forestry Authority	27,118	277,603,529	91,687	284,142,305
Investment in water treatment and waste control facilities		6,815,246		6,582,075
Loans to Municipalities				
Federal-Provincial Winter Capital Projects Fund	$ 3,201,518		$ 3,379,331	
The Municipal Works Assistance Act	2,033,079		2,297,054	
Municipal Debentures – The Municipality of Metropolitan Toronto	1,940,764		2,046,890	
Federal-Provincial employment loans	804,982		858,375	
The Shoreline Property Assistance Act, 1973	466,756		375,882	
Federal-Provincial special development loans	155,213		173,321	
The Town of Kapuskasing	60,524		65,614	
The Co-operative Loans Act	31,704		39,084	
Lac Seul Storage Dam	13,238			
Township of Elliot Lake	7,394		16,806	
The Moosonee Development Area Board	6,720	8,721,892	7,200	9,259,557

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF BUDGETARY REVENUE – Concluded

for the year ended March 31, 1983

		1983 $		1982 $
INTEREST AND OTHER INVESTMENT INCOME – Concluded				
Other Loans and Investments				
Provincial Student-Aid Loans	$ 44		$ 140	
International Bridge Authority of Michigan – debentures.		44	307,422	307,562
Other				
Ministry of Agriculture and Food re tile drainage program.	$15,576,313		$12,826,921	
Ministry of Health re loans to public hospitals.	15,395,952		16,915,255	
Ministry of Municipal Affairs and Housing re housing action program .	10,785,936	41,758,201	11,100,064	40,842,240
		548,061,603		622,543,379
TOTAL BUDGETARY REVENUE.		2,744,985,893		2,940,349,280

MINISTRY OF TREASURY AND ECONOMICS

STATEMENT OF RECEIPTS

for the year ended March 31, 1983

	1983 $	1982 $
Advances and Investments – Other Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation	86,992,300	82,240,700
Ontario Land Corporation	67,280,952	31,996,563
The Ontario Universities Capital Aid Corporation	31,710,654	30,635,511
Ontario Development Corporation	11,936,080	19,949,635
Eastern Ontario Development Corporation	7,068,809	4,209,958
Northern Ontario Development Corporation	6,256,505	7,121,164
The Ontario Municipal Improvement Corporation	3,356,715	3,497,389
The Ontario Junior Farmer Establishment Loan Corporation	2,997,571	3,260,709
Ontario Housing Corporation	1,535,527	3,985,398
	219,135,113	186,897,027
Loans to Municipalities		
The Municipality of Metropolitan Toronto	2,086,000	1,980,000
Township of Elliot Lake	107,000	381,600
Town of Kapuskâsing	78,978	75,491
The Moosonee Development Area Board	7,000	6,000
	2,278,978	2,443,091
TOTAL RECEIPTS	221,414,091	189,340,118

STATEMENT OF CREDITS

for the year ended March 31, 1983

	1983 $	1982 $
Deposits with The Province of Ontario Savings Office (net)	20,089,256	30,699,233
Pension Funds		
Public Service Superannuation Fund	485,495,910	415,169,793
Legislative Assembly Retirement Allowances Account	3,739,406	3,528,029
	489,235,316	418,697,822
Deposit, Trust and Reserve Accounts		
Superannuation Adjustment Fund	190,168,646	156,699,089
Interprovincial Lottery Trust Fund	45,000,000	30,000,000
Reserve for outstanding cheques	1,179,507	542,490
Payroll deductions (net)	247,820	(182,973)
Reserve for unclaimed debenture principal and interest	228,522	52,223
The Fund for Milk and Cream Producers	213,833	382,181
McMichael Canadian Collection of Art	17,705	193,572
Ontario Food Terminal Board – sinking fund deposits		393,641
Sundry	2,626	4,326
	237,058,659	188,084,549
TOTAL CREDITS	746,383,231	637,481,604

GENERAL INDEX

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